

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: Law
Fund Groups: Unrestricted General

	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2015	2019	2019	2015	2019	2019	2019
Allocation	Column=>	15MgtPln	19MgtPln	20GovAmdTOT	15MgtPln to	20GovAmdT	19MgtPln to	20GovAmdT
Law								
Criminal Division								
First Judicial District		2,257.3	2,075.7	2,008.4	-248.9	-11.0 %	-67.3	-3.2 %
Second Judicial District		1,978.6	1,532.8	1,578.0	-400.6	-20.2 %	45.2	2.9 %
Third Judicial: Anchorage		7,634.0	7,416.2	7,488.9	-145.1	-1.9 %	72.7	1.0 %
Third JD: Outside Anchorage		5,557.1	5,271.1	5,258.3	-298.8	-5.4 %	-12.8	-0.2 %
Fourth Judicial District		5,643.9	5,929.4	6,230.6	586.7	10.4 %	301.2	5.1 %
Criminal Justice Litigation		2,027.0	1,675.3	1,665.9	-361.1	-17.8 %	-9.4	-0.6 %
Criminal Appeals/Special Lit		4,214.7	4,521.3	4,320.7	106.0	2.5 %	-200.6	-4.4 %
Appropriation Total		29,312.6	28,421.8	28,550.8	-761.8	-2.6 %	129.0	0.5 %
Civil Division								
Dep. Attny General's Office		455.7	268.7	265.4	-190.3	-41.8 %	-3.3	-1.2 %
Child Protection		5,290.9	5,264.4	5,110.7	-180.2	-3.4 %	-153.7	-2.9 %
Collections and Support		442.5	0.0	0.0	-442.5	-100.0 %	0.0	
Commercial and Fair Business		1,161.4	691.8	689.9	-471.5	-40.6 %	-1.9	-0.3 %
Environmental Law		1,078.8	529.0	563.9	-514.9	-47.7 %	34.9	6.6 %
Human Services		1,392.5	1,472.5	1,614.5	222.0	15.9 %	142.0	9.6 %
Labor and State Affairs		3,210.4	2,139.6	2,033.4	-1,177.0	-36.7 %	-106.2	-5.0 %
Legislation/Regulations		832.1	899.5	1,057.5	225.4	27.1 %	158.0	17.6 %
Natural Resources		3,582.5	6,021.4	4,099.1	516.6	14.4 %	-1,922.3	-31.9 %
Oil, Gas and Mining		9,836.8	0.0	0.0	-9,836.8	-100.0 %	0.0	
Opinions, Appeals and Ethics		1,385.3	1,510.2	1,449.3	64.0	4.6 %	-60.9	-4.0 %
Reg Affairs Public Advocacy		0.0	457.9	454.4	454.4	>999 %	-3.5	-0.8 %
Special Litigation		0.0	953.1	962.5	962.5	>999 %	9.4	1.0 %
Information & Project Support		320.7	428.3	428.3	107.6	33.6 %	0.0	
Transportation Section		241.3	0.0	0.0	-241.3	-100.0 %	0.0	
Appropriation Total		29,230.9	20,636.4	18,728.9	-10,502.0	-35.9 %	-1,907.5	-9.2 %

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Law (continued)								
Administration and Support								
Office of the Attorney General		653.9	520.8	504.5	-149.4	-22.8 %	-16.3	-3.1 %
Administrative Services		1,191.7	1,164.5	1,162.0	-29.7	-2.5 %	-2.5	-0.2 %
Law State Facilities Rent		886.2	846.3	846.3	-39.9	-4.5 %	0.0	
Appropriation Total		2,731.8	2,531.6	2,512.8	-219.0	-8.0 %	-18.8	-0.7 %
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0		0.0	
Agency Total		61,275.3	51,589.8	49,792.5	-11,482.8	-18.7 %	-1,797.3	-3.5 %
Statewide Total		61,275.3	51,589.8	49,792.5	-11,482.8	-18.7 %	-1,797.3	-3.5 %
Funding Summary								
Unrestricted General (UGF)		61,275.3	51,589.8	49,792.5	-11,482.8	-18.7 %	-1,797.3	-3.5 %