Fiscal Note

State of Alaska 2019 Legislative Session Bill Version: Fiscal Note Number:

Fiscal Note Number:
() Publish Date:

Identifier:HB15-DOC-IDO-3-1-19Department:Department of CorrectionsTitle:SENTENCING: VEHICLE THEFTAppropriation: Population ManagementSponsor:FIELDSAllocation: Institution Director's OfficeRequester:(H)STAOMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include in	<u>nflation unless o</u>	<u>otherwise notec</u>	l below.			(Thousar	nds of Dollars)
		Included in					
	FY2020	Governor's					
	Appropriation	FY2020		Out-\	ear Cost Estin	nates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	571.5		571.5	571.5	571.5	571.5	571.5
Total Operating	571.5	0.0	571.5	571.5	571.5	571.5	571.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	571.5		571.5	571.5	571.5	571.5	571.5
Total	571.5	0.0	571.5	571.5	571.5	571.5	571.5

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version. Based on the 2.13.19 Govenor's FY 2020 request.

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Approved By: Sylvan Robb, Admin Services Director for Corrections Date: 03/01/19

Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

BILL NO.	HB15	
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Analysis

This bill increases the minimum sentence for a first time felon with a conviction of vehicle theft from zero days to 120 days. In FY2018 there were 52 first time felons convicted of vehicle theft who received a sentence of less than 120 days. The additional incarceration days required to bring each of those offenders to a minimum sentence of 120 days is 5,132. After the one-third reduction for statutory good time, that is an additional 3,387 projected incarceration days due to this change. At a cost of \$168.74 per day, the cost of those additional days is \$571,522.

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