

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: Judiciary
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[3] 2019 20GovAmdTOT	[2] - [1] 2015 15MgtPln to 19MgtPln		[3] - [1] 2015 15MgtPln to 20GovAmdT	
Judiciary								
Alaska Court System								
Appellate Courts		7,283.7	7,106.4	7,203.9	-177.3	-2.4 %	-79.8	-1.1 %
Trial Courts		87,598.6	82,014.9	85,054.3	-5,583.7	-6.4 %	-2,544.3	-2.9 %
Administration and Support		10,692.1	10,263.1	10,577.7	-429.0	-4.0 %	-114.4	-1.1 %
Appropriation Total		105,574.4	99,384.4	102,835.9	-6,190.0	-5.9 %	-2,738.5	-2.6 %
Therapeutic Courts								
Therapeutic Courts		4,565.9	4,308.2	4,348.5	-257.7	-5.6 %	-217.4	-4.8 %
Appropriation Total		4,565.9	4,308.2	4,348.5	-257.7	-5.6 %	-217.4	-4.8 %
Commission on Judicial Conduct								
Commission on Judicial Conduct		416.3	441.5	441.5	25.2	6.1 %	25.2	6.1 %
Appropriation Total		416.3	441.5	441.5	25.2	6.1 %	25.2	6.1 %
Judicial Council								
Judicial Council		1,309.7	1,310.8	1,310.8	1.1	0.1 %	1.1	0.1 %
Appropriation Total		1,309.7	1,310.8	1,310.8	1.1	0.1 %	1.1	0.1 %
Agency Total		111,866.3	105,444.9	108,936.7	-6,421.4	-5.7 %	-2,929.6	-2.6 %
Statewide Total		111,866.3	105,444.9	108,936.7	-6,421.4	-5.7 %	-2,929.6	-2.6 %
Funding Summary								
Unrestricted General (UGF)		111,866.3	105,444.9	108,936.7	-6,421.4	-5.7 %	-2,929.6	-2.6 %