Department of Environmental Conservation
FY2020 Program Priority List

Program	Core Service	Funding (in thousands)	# of Positions Budgeted	# of Alaskan's Served	Priority	Constitution Requirement	Federally Required	Required by Statute (include citation(s))
Division of Administration								
Commissioner's Office	Protect Human Health Protect the Environment	$555.0 FED, $420.0 UGF, $29.6 Other	6 PFT	N/A - Administrative Support Program	High	Yes	No	No
DAS Director's Office	Protect Human Health Protect the Environment	$287.5 FED, $37.9 UGF, $338.1 DGF, $299.2 Other	3 PFT	N/A - Administrative Support Program	High	No	No	No
DAS Operational Support	Protect Human Health Protect the Environment	$206.3 FED, $26.7 UGF, $227.4 DGF, $129.3 Other	6 PFT	N/A - Administrative Support Program	Medium	No	No	No
DAS Procurement Services	Protect Human Health Protect the Environment	$187.4 FED, $24.2 UGF, $202.3 DGF, $223.7 Other	6 PFT	N/A - Administrative Support Program	High	No	No	No
DAS Budget Services	Protect Human Health Protect the Environment	$93.6 FED, $12.2 UGF, $93.9 DGF, $59.1 Other	2 PFT	N/A - Administrative Support Program	Medium	No	No	No
DAS Financial Services	Protect Human Health Protect the Environment	$385.2 FED, $50.4 UGF, $463.2 DGF, $238.9 Other	11 PFT	N/A - Administrative Support Program	High	No	No	No
DAS Facilities Grant & Loan Accounting	Protect Human Health Protect the Environment	$1,121.2 Other	10 PFT	N/A - Administrative Support Program	Medium	No	No	No
DAS Analyst Programmers	Protect Human Health Protect the Environment	$181.6 FED, $23.4 UGF, $192.7 DGF, $402.3 Other	6 PFT	N/A - Administrative Support Program	Medium	No	No	No

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Environmental Crimes Unit	Protect Human Health Protect the Environment	$171.5 FED, $22.1 UGF, $179.3 DGF, $108.2 Other	2 PFT	N/A - Administrative Support Program	Medium	No	No	No
State Support Services	Protect Human Health Protect the Environment	$612.4 FED, $1,968.4 UGF, $430.8 DGF, $267.0 Other	N/A	N/A - Administrative Support Program	High	No	No	No
Division of Environmental Health								
EH Director's Office	Protect Human Health	$323.8 FED, $359.8 UGF	5 PFT	N/A - Administrative Support Program	High	No	No	No
EH Admin and Overhead	Protect Human Health	$380.0 FED, $681.0 UGF, $245.1 DGF, $17.8 Other	5 PFT	N/A - Administrative Support Program	High	No	No	No
EH Analyst Programmers	Protect Human Health	$179.5 FED, $178.6 UGF	3 PFT	N/A - Administrative Support Program	Medium	No	No	No
EH Drinking Water	Protect Human Health	$3,136.5 FED, $1,834.1 UGF, $198.0 DGF, $30.6 Other	44 PFT	655,257	High	No	Yes	Yes; AS 46.03.020
EH Manufactured Food/Seafood	Protect Human Health	$882.5 FED, $99.8 UGF, $480.0 DGF	22 PFT	746,582	High	No	No	Yes; AS 17.20
EH Retail Food	Protect Human Health	$88.3 FED, $104.8 UGF, $1,680.7 DGF	11 PFT	746,582	Medium	No	No	Yes; AS 17.20

Department of Environmental Conservation
FY2020 Program Priority List

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EH Public Facilities (pools and spas)	Protect Human Health	$12.0 UGF, $20.1 Other	1 PFT	746,582	Low	No	No	Yes; AS 18.35, AS 44.46.020
EH Building Maintenance and Operations	Protect Human Health	$645.9 UGF	2 PFT	746,582	High	No	No	No
EH Animal Health and Traceability	Protect Human Health	$409.3 FED, $295.0 UGF	2 PFT	746,582	High	No	No	Yes; AS 03.05.011, AS 03.55.100
EH Produce Safety	Protect Human Health	$288.2 FED	1 PFT	746,582	Low	No	No	No
EH Dairy Program	Protect Human Health	$0.00	0	746,582	Low	No	Yes	Yes; AS 17.20.005
EH Fish Tissue Testing	Protect Human Health	$314.1 Other	1 PFT	746,582	Low	No	No	No
EH Shellfish Permitting, and Regulatory Shellfish Testing	Protect Human Health	$275.0 UGF, $50.5 DGF, $445.0 Other	5 PFT	746,582	Medium	No	Yes	Yes; AS 17.20
EH Food Safety Testing	Protect Human Health	$28.6 FED, $598.8 UGF, $15.0 DGF	4 PFT	746,582	High	No	Yes	Yes; AS 17.20

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EH Laboratory Certification	Protect Human Health	$218.1 FED, $188.4 UGF $85.0 DGF	2 PFT	746,582	High	No	Yes	Yes; AS 46.03.020
EH Pesticides	Protect Human Health	$202.7 FED, $780.0 DGF	6 PFT	746,582	High	No	Yes	Yes; AS 46.03.020, AS 46.03.320, AS 46.03.330
EH Solid Waste Management	Protect Human Health	$192.1 FED, $1,035.1 UGF, $370.0 DGF, $20.1 Other	11 PFT	746,582	High	No	Yes	Yes; AS 46.03.020, AS 46.03.100
Division of Air Quality								
Air Director's Office	Protect Human Health Protect the Environment	$70.2 FED, $108.1 UGF, $67.5 DGF, $80.6 Other	1 PFT	N/A - Administrative Support Program	High	No	No	No
Air Admin and Overhead	Protect Human Health Protect the Environment	$50.5 FED, $49.9 UGF, $170.9 DGF, $233.0 Other	7 PFT	N/A - Administrative Support Program	High	No	Yes	Yes; AS 46.14. Cost Recovery of Title V permit expenses
Air Analyst Programmers	Protect Human Health Protect the Environment	$24.6 FED, $24.3 UGF, $150.3 DGF, $194.5 Other	3 PFT	N/A - Administrative Support Program	Medium	No	No	No

Department of Environmental Conservation
FY2020 Program Priority List

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Air Monitoring & Quality Assurance	Protect Human Health Protect the Environment	$925.7 FED, $595.1 UGF, $149.0 DGF, $196.4 Other	12 PFT	746,582	High	No	Yes	Yes; AS 46.14
Air NonPoint & Mobile Sources	Protect Human Health Protect the Environment	$402.8 FED, $377.6 UGF, $143.8 DGF, $494.7 Other	8 PFT	746,582	High	No	Yes	Yes; AS 46.14
Air Permits	Protect Human Health Protect the Environment	$283.8 FED, $223.3 UGF, $834.1 DGF, $1,223.0 Other	14 PFT	746,582	High	No	Yes	Yes; AS 46.14
Air Compliance	Protect Human Health Protect the Environment	$434.3 FED, $343.4 UGF, $723.1 DGF, $1,825.6 Other	21 PFT	746,582	High	No	Yes	Yes; AS 46.14

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Division of Spill Prevention and Response								
SPAR Director's Office	Protect Human Health Protect the Environment	$80.8 FED, $179.7 DGF	1 PFT	N/A - Administrative Support Program	High	No	No	No
SPAR Admin and Overhead	Protect Human Health Protect the Environment	$479.8 FED, $964.2 DGF	8 PFT	N/A - Administrative Support Program	High	No	No	No
SPAR Analyst Programmers	Protect Human Health Protect the Environment	$120.0 FED, $405.9 DGF	4 PFT	N/A - Administrative Support Program	Medium	No	No	No
SPAR Cost Recovery	Protect Human Health Protect the Environment	$120.0 FED, $304.5 DGF	3 PFT	746,582	Medium	No	No	Yes; AS 46.08.070, AS 46.08.040 (a)(2)(B)(i)
SPAR Contaminated Site Cleanup Oversight	Protect Human Health Protect the Environment	$2,902.7 FED, $3,813.1 DGF	42 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040

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SPAR State Lead Contaminated Site Cleanup	Protect Human Health Protect the Environment	$86.3 DGF, $201.1 Other	5 PFT	746,582	Medium	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Brownfields	Protect the Environment	$863.6 FED	2 PFT	~100	Low	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Underground Storage Tank Program	Protect Human Health	$443.8 FED, $93.9 DGF	3 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Class 2 Facility Prevention and Preparedness	Protect Human Health Protect the Environment	$410.5 DGF	1 PFT	746,582	Medium	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Scientific Support	Protect Human Health Protect the Environment	$507.5 DGF	3 PFT	746,582	Medium	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Oil Discharge Prevention and Contingency Plan Review and Approval	Protect Human Health Protect the Environment	$1,522.5 DGF, $527.6 Other	15 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040

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SPAR Regulated Facility Exercises	Protect Human Health Protect the Environment	$761.2 DGF, $138.7 Other	12 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Regulated Facility Inspections	Protect Human Health Protect the Environment	$761.2 DGF, $32.0 Other	13 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Emergency Spill Response	Protect Human Health Protect the Environment	$761.2 DGF	15 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Statewide and Regional Emergency Response Planning	Protect Human Health Protect the Environment	$1,522.5 DGF	5 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040
SPAR Statewide HAZMAT Response Team Coordination	Protect Human Health Protect the Environment	$12.0 FED, $1,731.3 DGF	3 PFT	746,582	High	No	No	Yes; AS 46.08.030 and AS 46.08.040

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Division of Water								
Water Director's Office	Protect Human Health Protect the Environment	$223.6 FED, $264.7 UGF, $95.6 DGF, $280.8 Other	2 PFT	N/A - Administrative Support Program	High	No	No	No
Water Admin and Overhead	Protect Human Health Protect the Environment	$250.9 FED, $212.2 UGF, $379.8 DGF, $90.8 Other	9 PFT	N/A - Administrative Support Program	High	No	No	No
Water Analyst Programmers	Protect Human Health Protect the Environment	$153.4 FED, $167.3 UGF, $69.2 DGF, $168.3 Other	4 PFT	N/A - Administrative Support Program	Medium	No	No	No
Water Alaska Pollutant Discharge Elimination System (APDES) - Permitting & Compliance	Protect Human Health Protect the Environment	$1,444.2 FED, $1,364.4 UGF, $1,385.1 DGF, $360.6 Other	34 PFT	746,582	High	No	Yes	Yes; AS 46.03.020, AS 46.03.100
Water Engineering Support & Plan Review	Protect Human Health Protect the Environment	$634.1 FED, $777.9 UGF, $262.4 DGF	9 PFT	699,325	Medium	No	No	Yes; AS 46.03.020, AS 46.03.100

Department of Environmental Conservation
FY2020 Program Priority List

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Water Surface Water Standards Assessment and Restoration	Protect Human Health Protect the Environment	$1,751.7 FED, $1,311.1 UGF, $290.8 DGF, $38.6 Other	13 PFT	746,582	Medium	No	Yes	Yes; AS 46.03.020, AS 46.03.050, AS 46.03.070
Water Cruise Ship Permitting	Protect Human Health Protect the Environment	$633.6 Other	4 PFT	746,582	Medium	No	No	Yes; AS 46.03.460
Water Ocean Rangers	Protect Human Health Protect the Environment	$0	0	607,246	Low	No	No	Yes; AS 46.03.460
Water Village Safe Water	Protect Human Health Protect the Environment	$2,136.4 Other	10 PFT	50,000	Medium	No	Yes	Yes; AS 46.07
Water Municipal Matching Grants	Protect Human Health Protect the Environment	$15.0 Other	1 PFT	440,940	Medium	No	No	Yes; AS 46.03.030
Water Clean Water and Drinking Water Revolving Loan Funds	Protect Human Health Protect the Environment	$1,090.1 Other	5 PFT	440,940	High	No	Yes	Yes; AS 46.03.032, AS 46.03.036
Water Operations Assistance	Protect Human Health Protect the Environment	$2,676.5 FED, $436.8 UGF, $90.8 DGF	12 PFT 1 NP	531,082	Medium	No	Yes	Yes; AS 46.30