

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: DEC
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[3] 2019 20GovAmdTOT	[3] - [1] 2015 15MgtPln to 20GovAmdT	[3] - [2] 2019 19MgtPln to 20GovAmdT
Environmental Conservation						
Administration						
Office of the Commissioner		727.4	427.6	420.0	-307.4 -42.3 %	-7.6 -1.8 %
Administrative Services		989.8	182.7	57.6	-932.2 -94.2 %	-125.1 -68.5 %
State Support Services		1,626.6	1,968.4	1,968.4	341.8 21.0 %	0.0
Appropriation Total		3,343.8	2,578.7	2,446.0	-897.8 -26.8 %	-132.7 -5.1 %
DEC Bldgs Maint & Operations						
DEC Bldgs Maint & Operations		636.5	645.9	645.9	9.4 1.5 %	0.0
Appropriation Total		636.5	645.9	645.9	9.4 1.5 %	0.0
Environmental Health						
Environmental Health		0.0	5,869.9	5,662.4	5,662.4 >999 %	-207.5 -3.5 %
Environmental Health Director		440.9	0.0	0.0	-440.9 -100.0 %	0.0
Food Safety & Sanitation		2,064.0	0.0	0.0	-2,064.0 -100.0 %	0.0
Laboratory Services		2,862.7	0.0	0.0	-2,862.7 -100.0 %	0.0
Drinking Water		2,312.7	0.0	0.0	-2,312.7 -100.0 %	0.0
Solid Waste Management		1,018.1	0.0	0.0	-1,018.1 -100.0 %	0.0
Appropriation Total		8,698.4	5,869.9	5,662.4	-3,036.0 -34.9 %	-207.5 -3.5 %
Air Quality						
Air Quality Director		284.4	0.0	0.0	-284.4 -100.0 %	0.0
Air Quality		1,636.4	1,732.0	1,721.7	85.3 5.2 %	-10.3 -0.6 %
Appropriation Total		1,920.8	1,732.0	1,721.7	-199.1 -10.4 %	-10.3 -0.6 %
Spill Prevention and Response						
Industry Prep. & Pipeline Op.		673.9	0.0	0.0	-673.9 -100.0 %	0.0
Appropriation Total		673.9	0.0	0.0	-673.9 -100.0 %	0.0

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	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2015	2019	2019	2015	2019	2019	2019
Allocation	Column=>	15MgtPln	19MgtPln	20GovAmdTOT	15MgtPln to 20GovAmdT		19MgtPln to 20GovAmdT	
Environmental Conservation (continued)								
Water								
Water Quality		6,066.5	0.0	0.0	-6,066.5	-100.0 %	0.0	
Facility Construction		1,132.2	0.0	0.0	-1,132.2	-100.0 %	0.0	
Water Quality Infrastructure		0.0	4,565.3	4,534.4	4,534.4	>999 %	-30.9	-0.7 %
Appropriation Total		7,198.7	4,565.3	4,534.4	-2,664.3	-37.0 %	-30.9	-0.7 %
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0		0.0	
Agency Total		22,472.1	15,391.8	15,010.4	-7,461.7	-33.2 %	-381.4	-2.5 %
Statewide Total		22,472.1	15,391.8	15,010.4	-7,461.7	-33.2 %	-381.4	-2.5 %
Funding Summary								
Unrestricted General (UGF)		22,472.1	15,391.8	15,010.4	-7,461.7	-33.2 %	-381.4	-2.5 %