

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**  
**FY19 - Summary of Significant Budget Issues**

**Governor's Budget Items Approved as Requested**

<b>Item #</b>	<b>Approp/Allocation</b>	<b>Description</b>	<b>Amount/Fund Source</b>	<b>Comment</b>
<b>1</b>	Administration/ Administrative Services	Reduce Administrative Costs through Process Redesign and Efficiency Measures	(\$64.1) UGF	The department will improve operational efficiency by reviewing and redesigning administrative processes. This may result in shifting some work from Administrative Services to other divisions.
<b>2</b>	Administration/ State Support Services	Reduce Funds for Juneau Building Lease	(\$72.1) UGF	In FY18, the department renegotiated its office space lease in Anchorage, yielding savings that resulted in a decrement of \$185.5 UGF. The department plans to renegotiate its Juneau lease agreement and reduce expenses by \$72.1 UGF in FY19.
<b>3</b>	Environmental Health/ Environmental Health	Solid Waste Management and Drinking Water Fee Studies	Total: (\$281.0) \$170.0 GF/Program Receipts (DGF) (\$415.0) Federal Receipts (\$36.0) I/A	Increased fees as a result of ongoing fee studies in Environmental Health are projected to bring in additional general fund program receipt revenue in FY19. The new fee revenue will help offset an anticipated decline of \$451.0 in federal and interagency funds in FY19. This decline is part of a long-term trend of reduced federal funding and is reflected as a reduction of federal receipt authority.