



31st Alaska State Legislature

House Finance Budget Subcommittee

Department of Environmental Conservation

FY20 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Grier Hopkins
Capitol Room 409
465-4457

Rep. Zack Fields
Capitol Room 114
465-2647

Rep. John Lincoln
Capitol Room 102
465-3473

Rep. Ivy Sponholz
Capitol Room 421
465-4940

Rep. Tiffany Zulkosky
Capitol Room 416
465-4942

Rep. Lance Pruitt
Capitol Room 404
465-3438

Rep. George Rauscher
Capitol Room 426
465-7859

Committee Aide:

Liz Harpold
465-5269

Committee Binder Table of Contents

1. Swoop Graph
2. Reserve Balances and Fiscal Sensitivity
3. Real Per Capita UGF Revenue & Budget History FY75-Present
4. Fiscal Situation Overview Introduction
5. Governor's Amended FY20 Budget History Graphs
6. Summary of FY19 Budget Issues
7. *FY19 Increment Status Update (none for DEC)*
8. *Department Response to FY19 Legislative Intent (none for DEC)*
9. FY15-FY20 UGF Allocation Summary
10. Governor's Amended FY20 Budget Proposals
11. *OMB Prioritization of Agency Programs (forthcoming)*
12. OMB Allocation Program Requirements
13. *OMB 10-Year Plan (forthcoming)*
14. Indirect Expenditures
15. Agency Narrative
16. Key Performance Indicators
17. Highlights of Major Budget Changes FY05-Present