

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: F&G
Fund Groups: Unrestricted General

	ID=>	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Session=>	2015	2019	2019	2015	2019	2019	2019
Allocation	Column=>	15MgtPln	19MgtPln	20GovAmdTOT	15MgtPln to 20GovAmdT	20GovAmdT	19MgtPln to 20GovAmdT	20GovAmdT
Fish and Game								
Commercial Fisheries								
SE Region Fisheries Mgmt.		9,413.3	7,553.1	7,500.1	-1,913.2	-20.3 %	-53.0	-0.7 %
Central Region Fisheries Mgmt.		9,139.8	7,443.0	7,407.8	-1,732.0	-19.0 %	-35.2	-0.5 %
AYK Region Fisheries Mgmt.		8,498.3	6,844.3	6,637.5	-1,860.8	-21.9 %	-206.8	-3.0 %
Westward Region Fisheries Mgmt		8,866.9	7,052.4	7,012.6	-1,854.3	-20.9 %	-39.8	-0.6 %
Statewide Fisheries Management		12,812.4	8,969.4	8,907.3	-3,905.1	-30.5 %	-62.1	-0.7 %
Comm Fish Special Projects		534.0	0.0	0.0	-534.0	-100.0 %	0.0	
Comm Fish Unallocated Approp		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		49,264.7	37,862.2	37,465.3	-11,799.4	-24.0 %	-396.9	-1.0 %
Sport Fisheries								
Sport Fisheries		6,687.5	2,021.1	2,007.6	-4,679.9	-70.0 %	-13.5	-0.7 %
Sport Fish Hatcheries		330.9	0.0	0.0	-330.9	-100.0 %	0.0	
Unallocated Reduction		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		7,018.4	2,021.1	2,007.6	-5,010.8	-71.4 %	-13.5	-0.7 %
Wildlife Conservation								
Wildlife Conservation		6,138.7	1,962.8	1,671.6	-4,467.1	-72.8 %	-291.2	-14.8 %
WC Special Projects		1,437.0	0.0	0.0	-1,437.0	-100.0 %	0.0	
Unallocated Reduction		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		7,575.7	1,962.8	1,671.6	-5,904.1	-77.9 %	-291.2	-14.8 %
Statewide Support Services								
Commissioner's Office		893.2	0.0	0.0	-893.2	-100.0 %	0.0	
Administrative Services		3,209.5	1,846.5	1,846.0	-1,363.5	-42.5 %	-0.5	
Boards and Advisory Committees		1,490.0	0.0	0.0	-1,490.0	-100.0 %	0.0	
Boards of Fisheries and Game		0.0	1,233.8	1,155.2	1,155.2	>999 %	-78.6	-6.4 %
Advisory Committees		0.0	487.5	425.8	425.8	>999 %	-61.7	-12.7 %
Habitat		4,255.4	3,617.1	3,390.5	-864.9	-20.3 %	-226.6	-6.3 %

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Fish and Game (continued)								
Statewide Support Services								
(continued)								
State Subsistence Research		3,150.9	2,552.3	2,418.8	-732.1	-23.2 %	-133.5	-5.2 %
F&G State Facilities Rent		2,530.0	0.0	0.0	-2,530.0	-100.0 %	0.0	
Appropriation Total		15,529.0	9,737.2	9,236.3	-6,292.7	-40.5 %	-500.9	-5.1 %
Agency Total		79,387.8	51,583.3	50,380.8	-29,007.0	-36.5 %	-1,202.5	-2.3 %
Statewide Total		79,387.8	51,583.3	50,380.8	-29,007.0	-36.5 %	-1,202.5	-2.3 %
Funding Summary								
Unrestricted General (UGF)		79,387.8	51,583.3	50,380.8	-29,007.0	-36.5 %	-1,202.5	-2.3 %