

State of Alaska Office of Management and Budget

FY2020 Operating Budget Overview:

Department of Public Safety

Presentation to the Senate Finance Subcommittee

March 4, 2019

Commissioner Amanda Price, Administrative Services Director Dan Spencer



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

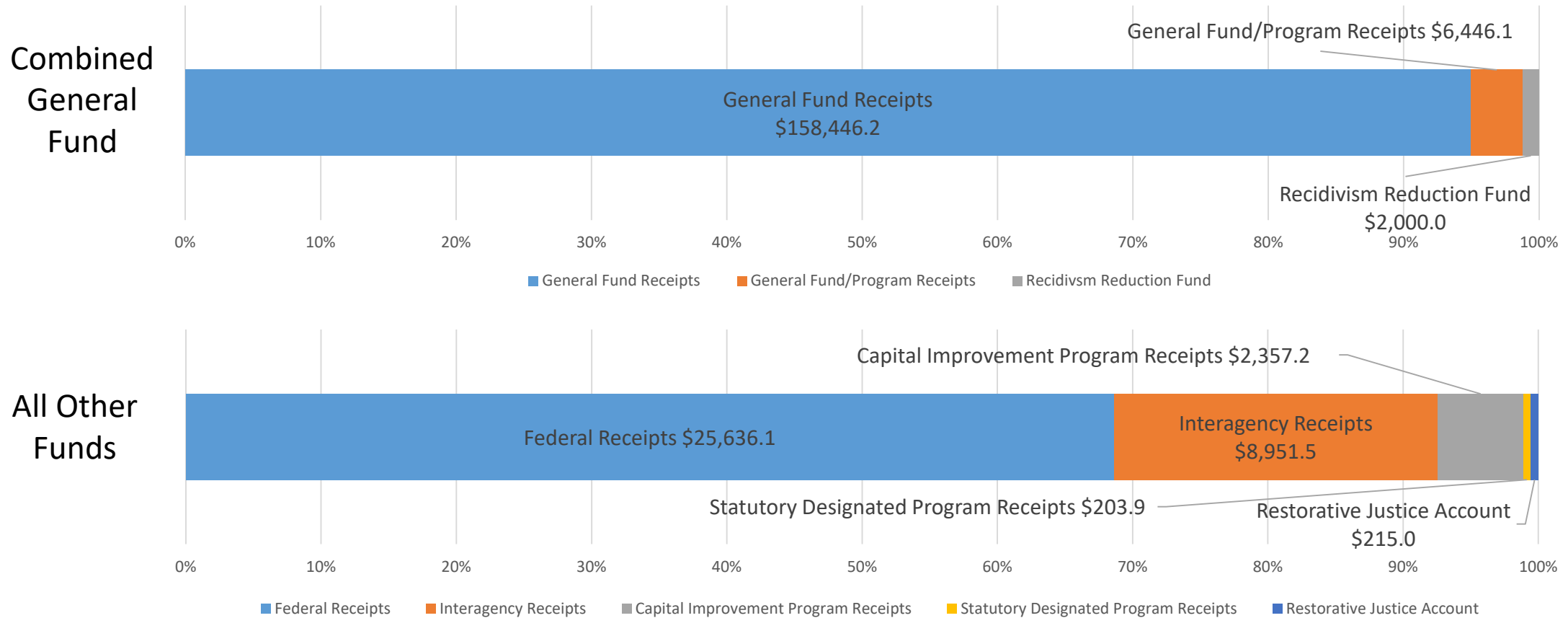
DPS FY2020 Operating Budget: Core Services Alignment

Mission: To administer functions relative to the protection of life and property

Core Services (in priority order)	UGF	DGF	Other	Federal	Total	% GF
Law Enforcement Patrol & Investigations	56,505.0	316.2	1,160.3	9,560.9	67,542.4	84.1%
Rural Law Enforcement	23,783.5	1,535.3	927.3	0.0	26,246.1	96.5%
Domestic Violence and Sexual Assault Programs	27,508.6	2,000.8	707.3	12,718.4	42,935.1	68.7%
Statewide Public Safety Programs	22,433.3	4,542.6	6,436.4	3,356.8	36,769.1	73.4%
Resource Protection	26,537.8	50.8	526.1	0.0	27,114.7	98.1%
Highway Safety	1,678.0	0.4	1,970.2	0.0	3,648.6	46.0%
FY2020 Governor Amended	\$ 158,446.2	\$8,446.1	\$ 11,727.6	\$ 25,636.1	\$ 204,256.0	81.7%



DPS FY2020 Operating Budget: Fund Source Breakdown by Fund Category



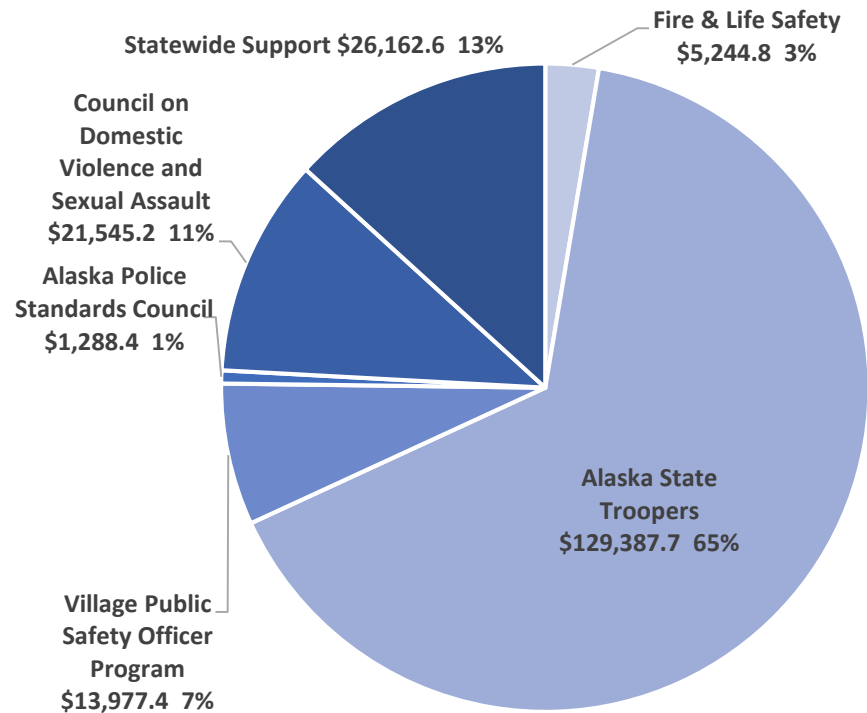
FY2020 Governor's Amended Total:
\$204,256.0



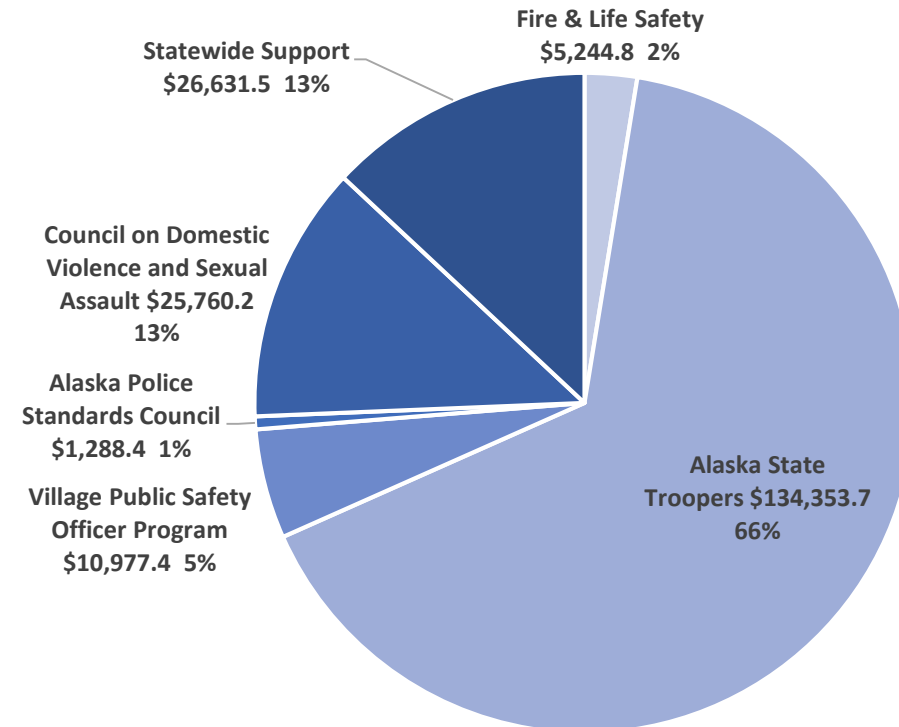
DPS FY2020 Operating Budget: Fiscal Year Comparison

All Funds

FY2019 Management Plan Total: \$197,606.1



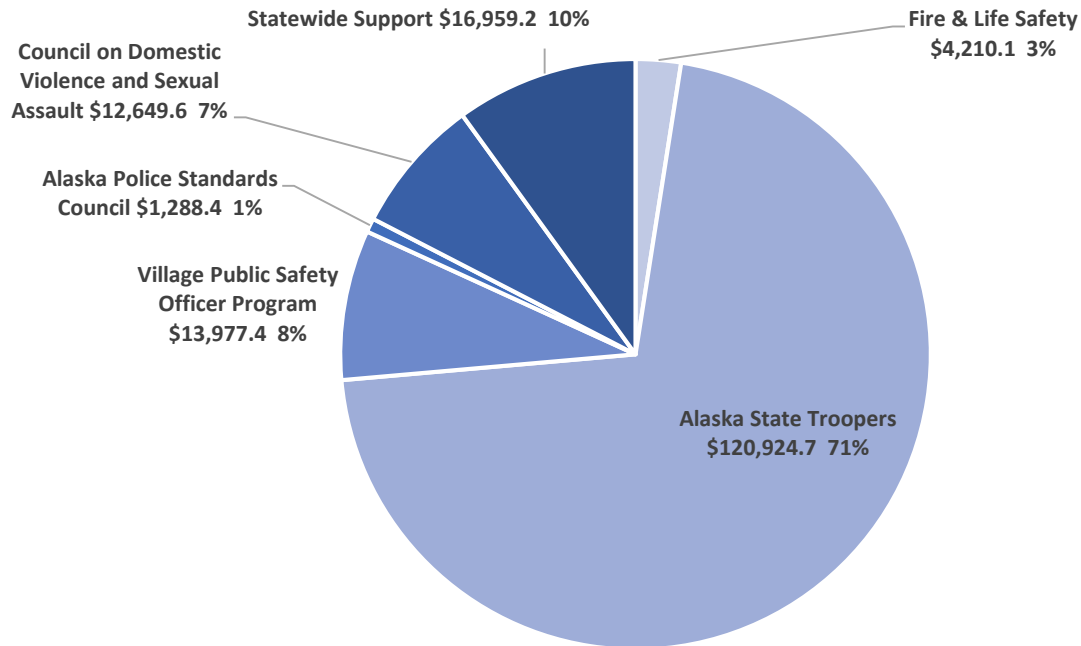
FY2020 Governor Amended Total: \$204,256.0



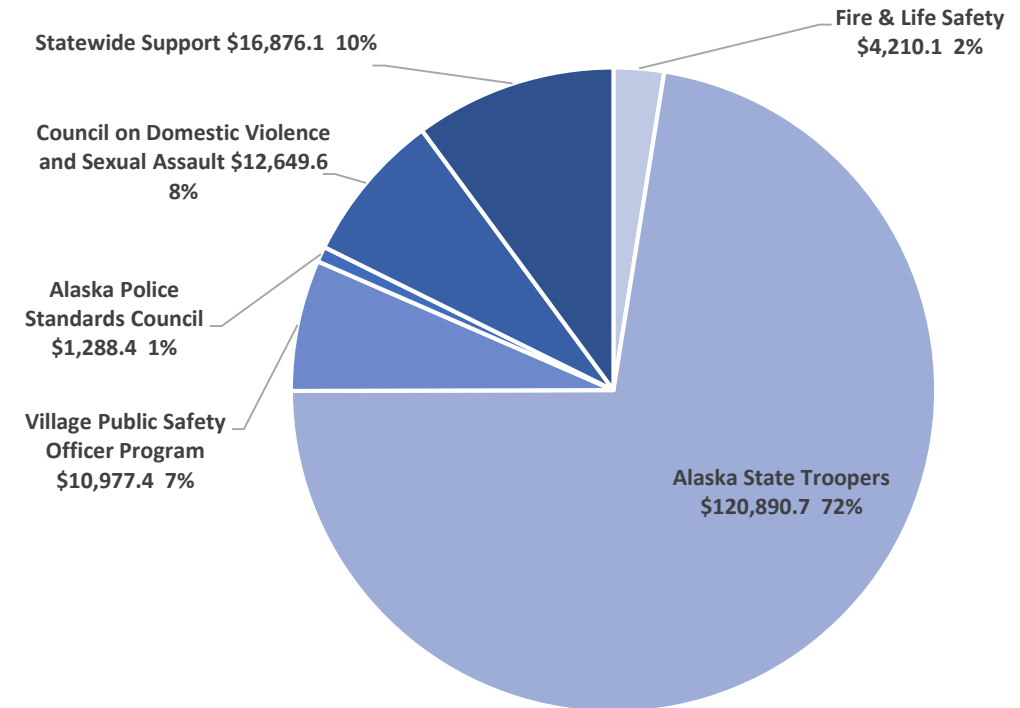
DPS FY2020 Operating Budget: Fiscal Year Comparison

General Funds

FY2019 Management Plan Total: \$170,009.4



FY2020 Governor Amended Total: \$166,892.3



DPS FY2020 Operating Budget: Change Summary

- Program reform
 - Federal designation as a High Intensity Drug Trafficking Area (HIDTA) - \$5,000.0 federal receipt authority to combat Alaska's opioid epidemic through coordinated law enforcement strategies and intelligence sharing
- Maximizing return on assets
 - Taking full advantage of federal assistance to address Alaska's high rates of domestic violence and sexual assault - \$4,000.0 federal receipt authority
 - Increased federal formula award for Coverdell and DNA Capacity Enhancement grant programs to improve quality and timeliness of forensic science services and eliminate backlogs in evidence analysis - \$150.0 federal receipt authority
- User pay
 - Increase collections from non-state law enforcement agencies sending recruits to the DPS Training Academy - \$150.0 general fund program receipt authority, \$500.0 interagency receipt authority





Department of Public Safety

<i>Appropriation Allocation</i>	Funding (in Thousands)	# of Employees Budgeted / Filled	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
<i>Fire and Life Safety</i> Fire and Life Safety	<u>\$4,873.9</u> \$2,168.7 UGF \$1,933.8 DGF \$271.4 Other \$500.0 Fed	PFT 24/22	All Alaskans	25%	Critical	Effective	YES Art. I, § 12	NO	YES 18.65.090 18.70.010
<i>Fire and Life Safety</i> AK Fire Standards Council	<u>\$370.9</u> \$107.6 UGF \$210.1 Other \$53.2 Fed	PFT 1/1		10%	Important	Effective	YES Art. I, § 12	NO	YES 18.70.320
<i>Alaska State Troopers</i> Special Projects	<u>\$7,478.1</u> \$96.6 UGF \$346.9 Other \$7,034.6 Fed	PFT 4/2 NP 2/0	All Alaskans		Important	Effective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Highway Patrol	<u>\$3,147.5</u> \$1,329.1 UGF \$1,818.4 Other	PFT 6/6	All Alaskans		Critical	Ineffective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Judicial Services	<u>\$4,541.1</u> \$4,487.5 UGF \$53.6 DGF	PFT 35/34	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 22.20.130
<i>Alaska State Troopers</i> Prisoner Transportation	<u>\$1,954.2</u> \$1,884.2 UGF \$70.0 Other	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 33.30.081



Department of Public Safety

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<i>Alaska State Troopers Search and Rescue</i>	<u>\$575.5</u> \$575.5 UGF	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.60.115 18.60.120 18.65.090
<i>Alaska State Troopers Rural Trooper Housing</i>	<u>\$2,846.0</u> \$1,312.4 UGF \$1,497.6 DGF \$36.0 Other	0			Important	Effective	NO	NO	NO Authorized by 44.41.020(d)
<i>Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit</i>	<u>\$10,464.9</u> \$7,898.6 UGF \$40.0 DGF \$2,526.3 Fed	PFT 40/31	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.085 18.65.090
<i>Alaska State Troopers AST Detachments</i>	<u>\$72,781.0</u> \$71,828.5 UGF \$275.0 DGF \$677.5 Other	PFT 390/339 NP 3/3	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Bureau of Investigation</i>	<u>\$3,425.2</u> \$3,425.2 UGF	PFT 19/16 NP 3/1	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.086 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Wildlife Troopers</i>	<u>\$20,526.7</u> \$20,344.7 UGF \$50.0 DGF \$132.0 Other	PFT 105/95 PPT 18/14	All Alaskans		Critical	Effective	YES Art. VIII, § 4	NO	YES 16.05.150 18.65.080 18.65.090 44.41.020



Department of Public Safety

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<i>Alaska State Troopers</i> AWT Aircraft Section	<u>\$4,161.4</u> \$3,340.1 UGF \$821.3 Other	PFT 17/16 NP 1/0	All Alaskans		Critical	Effective	NO	NO	YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020
<i>Alaska State Troopers</i> AWT Marine Enforcement Section	<u>\$2,452.1</u> \$2,452.1 UGF	PFT 12/12	All Alaskans		Critical	Effective	NO	NO	YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020
<i>Village Public Safety Officer</i> Village Public Safety Officer	<u>\$10,977.4</u> \$10,977.4 UGF	PFT 5/4 NP 1/1	All Alaskans		Critical	Effective	NO	NO	YES 18.65.670 44.41.020
<i>AK Police Standards Council</i> AK Police Standards Council	<u>\$1,288.4</u> \$1,288.4 DGF	PFT 4/4			Critical	Effective	YES	NO	YES 18.65.140 — 18.65.290
<i>Council on DV and SA</i> Council on DV and SA	<u>\$25,760.2</u> \$10,649.6 UGF \$2,000.0 DGF \$392.2 Other \$12,718.4 Fed	PFT 9/7	All Alaskans		Important	Effective	YES Art. I, § 12	NO	YES 18.66



Department of Public Safety

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<i>Statewide Support Commissioner's Office</i>	<u>\$2,071.9</u> \$1,050.0 UGF \$8.0 DGF \$1,013.9 Other	PFT 13/13 NP 2/2			Critical	Effective	YES	NO	YES 44.41.010
<i>Statewide Support Public Safety Training Academy</i>	<u>\$3,083.6</u> \$1,588.8 UGF \$184.3 DGF \$1,310.5 Other	PFT 10/10			Critical	Effective	NO	NO	NO
<i>Statewide Support Administrative Services</i>	<u>\$3,488.5</u> \$2,880.5 UGF \$608.0 Other	PFT 23/23			Important	Effective	NO	NO	NO
<i>Statewide Support Information Systems</i>	<u>\$2,890.0</u> \$1,481.0 UGF \$220.9 DGF \$1,188.1 Other	PFT 11/10			Critical	Effective	NO	NO	NO



Department of Public Safety

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<i>Statewide Support</i>	<u>\$8,084.5</u>	PFT 43/39	All	9%	Critical	Effective	YES	YES	YES
Criminal Justice	\$3,417.4 UGF	NP 1/1	Alaskans				Art. I, § 12	42 USC	12.62
Information Systems	\$894.5 DGF								12.63
Program	\$1,532.0 Other								12.64
	\$2,240.6 Fed								18.65.400
									18.65.700
									44.41.025
									44.41.050
<i>Statewide Support</i>	<u>\$5,892.7</u>	PFT 36/33	All		Critical	Effective	YES	NO	YES
Laboratory Services	\$5,036.3 UGF		Alaskans				Art. I, § 12		18.65.050
	\$293.4 Other								44.41.035
	\$563.0 Fed								
<i>Statewide Support</i>	<u>\$1,005.9</u>	0			Beneficial	Effective	NO	NO	NO
Facility Maintenance	\$1,005.9 Other								
<i>Statewide Support</i>	\$114.4	0			Status Quo	Effective	NO	NO	NO
State Facilities Rent	\$114.4 UGF								



Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab

DPS FY2020 Operating Budget: Metrics, Outcomes, Best Practices

- **Fire & Life Safety** – conducted 845 building inspections and 825 building plan reviews in FY2018
- **Bureau of Judicial Services** – 8,110 warrants and 1,629 domestic violence orders served in FY2018
- **Statewide Drug and Alcohol Enforcement Unit** – CY2017 seizures included 221 pounds of methamphetamine (five times the amount seized in CY2016) and 82 pounds of heroin (three times the amount seized in CY2016)
- **AST Detachments** – handled over 90,000 calls for service and responded to over 3,400 vehicle collisions, and 750 search and rescue incidents in FY2018
- **Training Academy** - Recent recruitment efforts have resulted in an Academy class of 18 state trooper recruits
- **Council on Domestic Violence and Sexual Assault** – supported 20 victim service programs across the state assisting over 3,000 individuals in FY2018





Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services



Village Public Safety Officer Program

- Ten grantees (one borough and nine nonprofit regional corporations)
- Program began in 1979 to provide public safety services to rural communities
- Created to reduce loss of life due to fires, drowning, lost person, and lack of immediate emergency medical assistance in rural communities



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology



Administrative Services

- Finance Section
- Budget Section
- Procurement
- Supply Management



Commissioner's Office

- Administrative Support and Policy Direction
- Human Resources
- Grants Management



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Forensic Alcohol
- Latent Prints
- Footwear Impression Analysis



Training Academy

- Recruit training for state and municipal law enforcement agencies and VPSOs
- In-service training covering refresher, update, and advanced topics
- Public safety training to other government agencies



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked
- Develop, monitor, and revise law enforcement training
- Assist academies and departments with funding for academy training
- Fund specialized and advanced training for departments
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate



Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability

Thank You

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