



# Alaska Department of Education & Early Development

## Department Overview House Finance Subcommittee

March 4, 2019



# Alaska's Mission & Vision for Public Education

## *Mission Statement*

An excellent education for every student every day.

## *Vision Statement*

All students can succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. AS 14.03.015

# State Board of Education & Early Development's Strategic Priorities

1. Amplify student learning
2. Inspire community ownership of educational excellence
3. Modernize the education system
4. Ensure excellent educators
5. Promote safety and well-being



# Alaska State Constitution – Alaska Statutes

## Alaska Constitution Section 7.1 – Public Education

Department Mission: To ensure standards-based instruction to improve academic achievement for all students.

Responsibility: To establish and maintain a system of public schools.

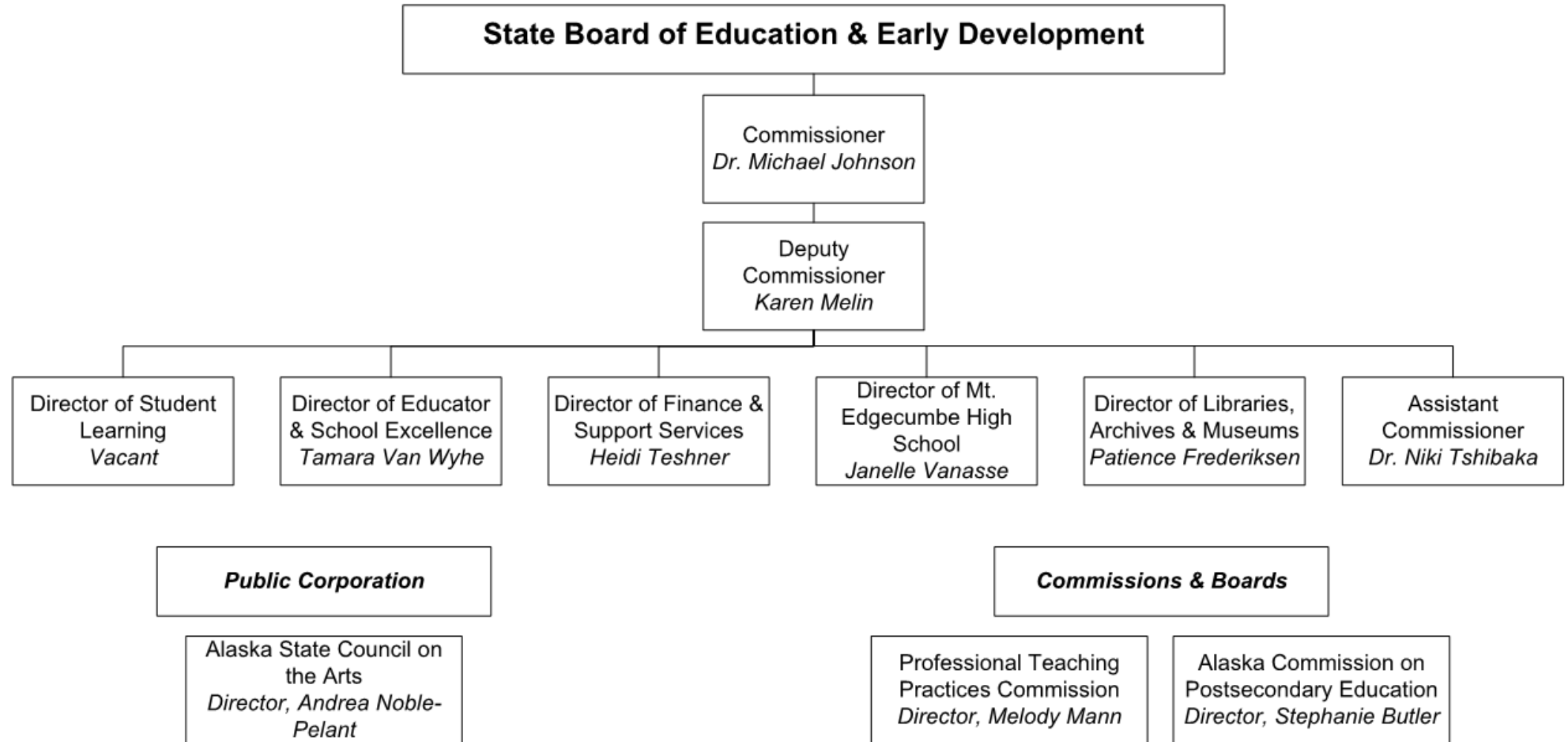
Key Functions: Fund, provide oversight and support, set standards, assess students towards standards.

State Education Policy – AS 14.03.015

*The purpose of education is to help ensure that all students will succeed in their education and work.*

Governing Statutes – Alaska Statutes Title 14

# Organizational Chart



# Core Services

1. **Public School Funding** – Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.
2. **Fiscal Accountability, Compliance and Oversight** – Ensure the department effectively and efficiently manages state, federal, and other funds.
3. **School Effectiveness Programs** – Assist districts by providing programs, technical on-site and distance delivery support, and early intervention services.
4. **Active Partnerships** – Provide opportunities for, and collaborate with government entities, and other public and private organizations.

# Core Services

**1. Public School Funding** – Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.

- Foundation Program
- Pupil Transportation
- Additional Foundation Funding
- Boarding Home Grants
- Youth in Detention
- Special Schools
- Student and School Achievement – *Charter School Grants*



# Core Services

**2. Fiscal Accountability, Compliance and Oversight** – Ensure the department effectively and efficiently manages state, federal and other funds.

- Executive Administration
- Administrative Services
- Information Services
- School Finance & Facilities
- Child Nutrition
- Student and School Achievement
- Teacher Certification
- EED State Facilities Rent

# Core Services

**3. School Effectiveness Programs** – Assist districts by providing programs, technical on-site and distance delivery support, and early intervention services.

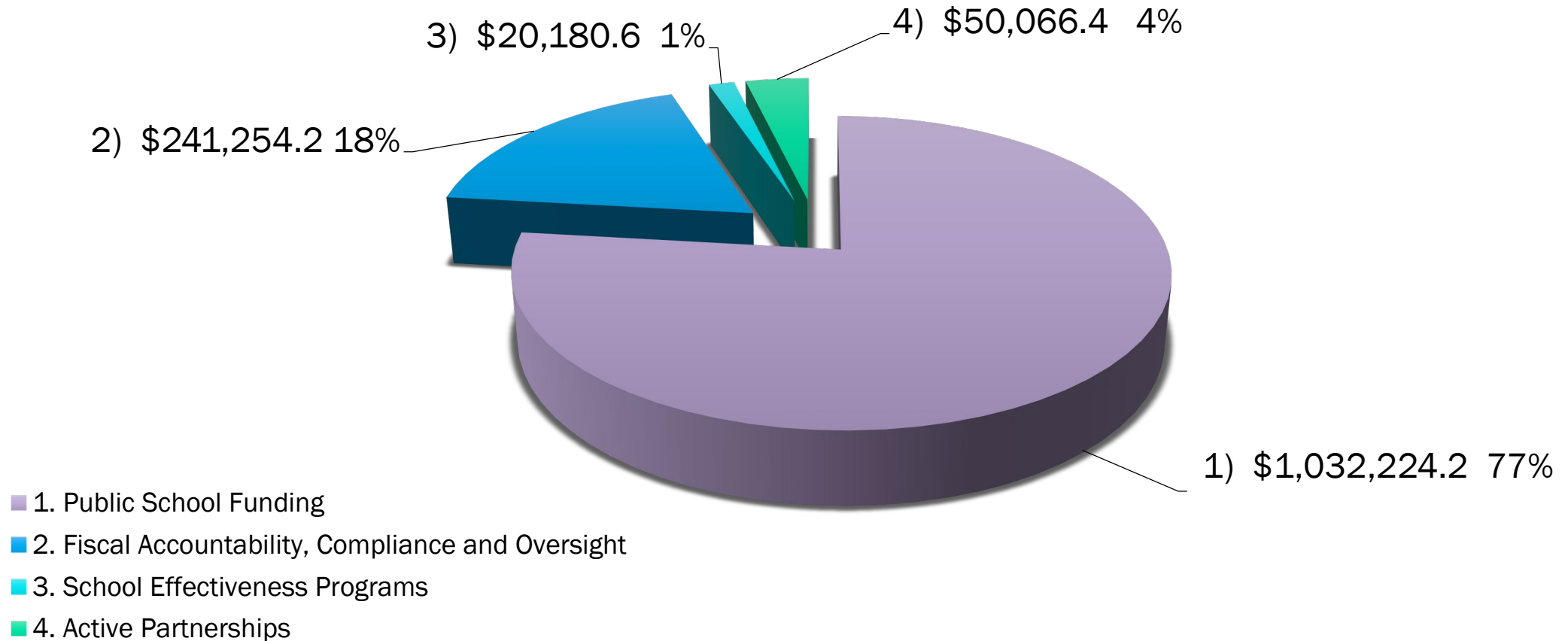
- State System of Support
- Early Learning Coordination – *Head Start, Early Learning Programs*
- Pre-Kindergarten Grants
- Program Administration & Operations – *Alaska Education Grants*
- Alaska Performance Scholarship Awards

# Core Services

## 4. **Active Partnerships** – Provide opportunities for, and collaborate with government entities, and other public and private organizations.

- Student and School Achievement – *TVEP; MHTAAR*
- Early Learning Coordination – *Best Beginnings; Parents as Teachers*
- Alaska State Council on the Arts
- Professional Teaching Practices Commission
- Mt. Edgecumbe Boarding School
- Mt. Edgecumbe Facilities Maintenance
- Library Operations
- Archives
- Museum Operations
- Online with Libraries (OWL)
- Live Homework Help
- Andrew P. Kashevaroff (APK) Facilities Maintenance
- Alaska Commission on Postsecondary Education
- WWAMI Medical Education
- Alaska Student Loan Corporation

# FY2020 Governor's Amended Budget: Core Services



FY2020 Governor's Amended Total: \$1,343,725.4

*Dollars (\$) shown in thousands*

# Department Structure Overview

- Results Delivery Units
  - K-12 Aid to School Districts
  - K-12 Support
  - Education Support and Administrative Services
  - Alaska State Council on the Arts
  - Commissions and Boards
  - Mt. Edgecumbe Boarding School
  - State Facilities Rent
  - Alaska State Libraries, Archives and Museums
  - Alaska Postsecondary Education Commission
  - Alaska Performance Scholarship Awards
  - Alaska Student Loan Corporation

# Department Structure Overview

- **K-12 Aid to School Districts**
  - Foundation Program
    - Provides financial support to Alaska's public schools.
  - Pupil Transportation
    - Provides grants to school districts for transportation services in a timely manner.
  - Additional Foundation Funding
    - Provides financial support to Alaska's public schools.
- **K-12 Support**
  - Boarding Home Grants
    - Provides reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school; as well as provides funding to seven existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.
  - Youth in Detention
    - Provides financial support to school districts providing educational programs for incarcerated youth.
  - Special Schools
    - Provides financial resources for educational services to students in special schools programs.

# Department Structure Overview

- **Education Support and Administrative Services**
  - Executive Administration
    - Commissioner's Office and State Board of Education
    - Provides policy direction and support to Alaska's school districts, schools, students, parents, teachers, and department programs that increase student achievement.
  - Administrative Services
    - Provides centralized administrative management and financial, budget, procurement, human resources, and information technology support services to the department divisions; and state facilities rent.
  - Information Services
    - Facilitates delivery of all departmental programs by providing information technology support services.
  - School Finance and Facilities
    - Allocates and accounts for resources distributed to Alaska school districts and Mt. Edgecumbe Boarding School and provides services that promote safe facilities which support quality education programs.

# Department Structure Overview

- **Education Support and Administrative Services (con't)**
  - Child Nutrition
    - Supports student health, learning, and academic achievement through several federally funded child nutrition programs that provide nutritious meals to children and students participating in food programs throughout Alaska.
  - Student and School Achievement
    - Provides resources to school districts to ensure that special populations of students meet the state's high academic standards; improve performance through professional development, school accountability, standards, and assessments, improved health, safety, and alternative education opportunities; and, to provide school districts and stakeholders with high quality information to aid in data driven decision-making processes and reporting.
  - State System of Support
    - Supports school districts as they build their capacity to implement sustainable school improvement strategies with fidelity that ensure *an excellent education for every student every day*.



# Department Structure Overview

- **Education Support and Administrative Services (con't)**
  - Teacher Certification
    - Ensures that only qualified applicants are certified to teach in Alaska and that teacher education programs in Alaska conform to nationally recognized standards.
  - Early Learning Coordination
    - Supports services and grants that provide locally designed comprehensive child development programs encompassing all aspects of a child's development and learning, with a focus on school readiness. All programs under the Early Learning Component utilize partnerships and community collaborations to build upon school readiness.
  - Pre-Kindergarten Grants
    - Provides a voluntary, comprehensive, half-day preschool program for four- and young five-year olds (five-year old children who do not meet the cutoff date for Kindergarten entry) through school districts, based on the guiding principles and goals set forth in the Alaska Early Learning Guidelines. The Pre-Kindergarten grants focus on improving standards, assessments, and accountability for early childhood education programs by developing active partnerships between families, schools, and community based entities.

# Department Structure Overview

- **Alaska State Council on the Arts**
  - Alaska State Council on the Arts
    - Promotes and fosters the development of the arts for all Alaskans through education, partnerships, grants, and services.
- **Commissions and Boards**
  - Professional Teaching Practices Commission
    - Serves as a preventative and positive force in working to enhance the professional performance of all educators, and ensures that members of the teaching profession in Alaska are qualified and ethical educators.
- **Mt. Edgecumbe Boarding School**
  - Mt. Edgecumbe Boarding School
    - Provides a successful comprehensive residential high school for Alaskan students.
  - Mt. Edgecumbe Boarding School Facilities Maintenance
    - Accounts and budgets for the maintenance and repair, and renewal and replacement of state-owned education facilities at Mt. Edgecumbe High School (MEHS) in Sitka, Alaska

# Department Structure Overview

- **State Facilities Rent**
  - EED Facilities Rent
    - Funds necessary maintenance and helps prevent future deferred maintenance problems in the buildings in the state facilities rent pool and provides funding support for leased space as required for program operations.
- **Alaska State Libraries, Archives & Museums**
  - Library Operations
    - Provides access to information, to train school and public librarians, and to preserve the history of the state.
  - Archives
    - Provides access to information, to preserve the history of the state, and to provide training for archivists and records managers.
  - Museum Operations
    - Provides access to information, to preserve the history of the state, and to promote the development of museums statewide.

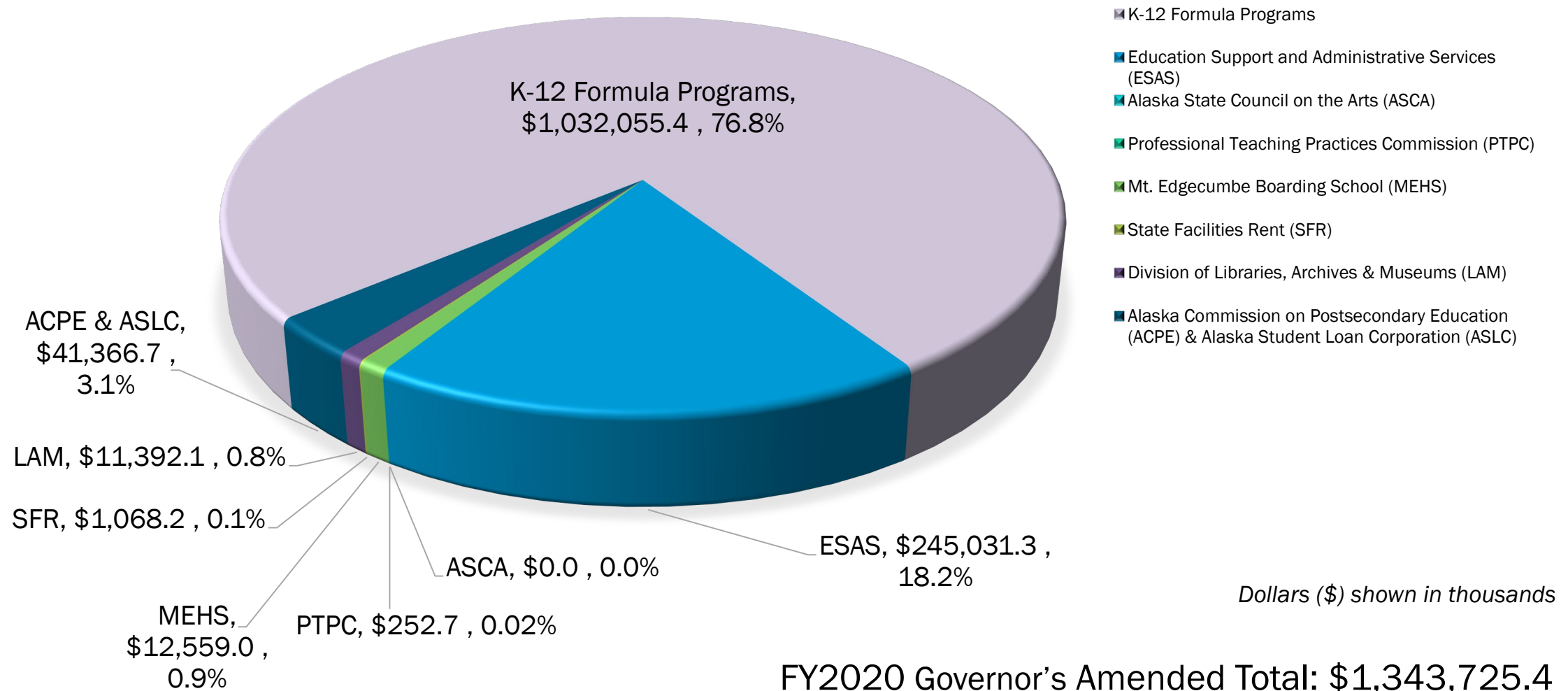
# Department Structure Overview

- **Alaska State Libraries, Archives & Museums (con't)**
  - Online with Libraries (OWL)
    - Builds capacity for Alaska's public libraries together with E-rate and local contribution, by funding basic broadband internet and supplying videoconferencing capability, training and content for Alaskans. Students who need access to computers after school hours have enhanced access at their public libraries.
  - Live Homework Help
    - Provides online tutoring services with accomplished, vetted and monitored tutors. These tutors assist Alaskan students to do well in courses, participate in statewide initiatives such as the Alaska Performance Scholarship Awards, meet goals and prepare for post-secondary success; and, provides direct tutoring in math, physics, chemistry, biology and writing, for grades four through early college.
  - Andrew P. Kashevaroff (APK) Facilities Maintenance
    - Budgets, coordinates, and manages the operations, maintenance, repair, renewal, and replacement of the state-owned APK Building in Juneau, Alaska. Staff in this section also coordinate and manage the operations, maintenance, and repair of the state-owned Sheldon Jackson Museum and Stratton Building in Sitka, Alaska.

# Department Structure Overview

- **Alaska Commission on Postsecondary Education (ACPE)**
  - Program Administration and Operations
    - Promotes access to and success in education and career training after high school
  - WWAMI Medical Education
    - Increases Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates
- **Alaska Performance Scholarship Awards**
  - Alaska Performance Scholarship Awards
    - Performance-based scholarship that is effectively raising the collective academic achievement of Alaska's students. Central to the program are the eligibility requirements that students 1) engage in a rigorous secondary education program of study; and 2) perform well on standards-based, college or career readiness assessments.
- **Alaska Student Loan Corporation**
  - Loan Servicing
    - Mission is to operate as an enterprise agency of the State of Alaska thereby funding and facilitating the work of the ACPE to promote access to and success in education and career training beyond high school for Alaskans.

# FY2020 Governor's Amended Budget: Department Structure



# Additional Department Information

- Department Website: <https://education.alaska.gov/>
- DEED's FY2020 Governor's Amended Budget:  
<https://www.omb.alaska.gov/html/budget-report/departments-table.html?dept=EED&fy=20&type=Proposed>
- Performance Measures:  
<https://www.omb.alaska.gov/html/performance/program-indicators.html?p=27&r=1>



# Thank you

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