

Multi-year Allocation Summary - Operating Budget - FY 2016 FY16 Final CC Structure

Numbers and Language
Agencies: Univ
Fund Groups: Unrestricted General

Allocation	ID=>	[1]	[2]	[3]	[2] - [1]		[3] - [1]	
	Session=>	2015	2019	2019	2015	2019	2015	2019
	Column=>	15MgtPln	19MgtPln	20GovAmdTOT	15MgtPln to 19MgtPln	15MgtPln to 19MgtPln	15MgtPln to 20GovAmdT	15MgtPln to 20GovAmdT
University of Alaska								
University of Alaska								
Systemwide Reduction/Addition		0.0	0.0	-154,339.1	0.0		-154,339.1	<-999 %
Statewide Services		15,958.6	10,361.6	10,361.6	-5,597.0	-35.1 %	-5,597.0	-35.1 %
Office of Info Technology		11,121.4	7,420.3	7,420.3	-3,701.1	-33.3 %	-3,701.1	-33.3 %
Systemwide Education/Outreach		1,288.9	0.0	0.0	-1,288.9	-100.0 %	-1,288.9	-100.0 %
Anchorage Campus		113,309.3	103,084.6	98,758.3	-10,224.7	-9.0 %	-14,551.0	-12.8 %
Small Business Development Ctr		1,103.4	959.6	959.6	-143.8	-13.0 %	-143.8	-13.0 %
Kenai Peninsula College		7,651.8	6,289.1	6,289.1	-1,362.7	-17.8 %	-1,362.7	-17.8 %
Kodiak College		2,848.3	2,303.3	2,303.3	-545.0	-19.1 %	-545.0	-19.1 %
Matanuska-Susitna College		5,444.2	4,568.7	4,568.7	-875.5	-16.1 %	-875.5	-16.1 %
Prince William Sound College		3,430.5	2,666.7	2,666.7	-763.8	-22.3 %	-763.8	-22.3 %
Bristol Bay Campus		1,550.2	1,100.3	1,100.3	-449.9	-29.0 %	-449.9	-29.0 %
Chukchi Campus		1,058.6	607.8	607.8	-450.8	-42.6 %	-450.8	-42.6 %
College of Rural & Comm Dev		6,434.7	4,786.3	4,786.3	-1,648.4	-25.6 %	-1,648.4	-25.6 %
Fairbanks Campus		127,916.8	126,202.3	126,202.3	-1,714.5	-1.3 %	-1,714.5	-1.3 %
Interior-Aleutians Campus		1,916.6	1,294.5	1,294.5	-622.1	-32.5 %	-622.1	-32.5 %
Kuskokwim Campus		3,425.6	2,324.6	2,324.6	-1,101.0	-32.1 %	-1,101.0	-32.1 %
Northwest Campus		1,782.6	1,161.7	1,161.7	-620.9	-34.8 %	-620.9	-34.8 %
Fairbanks Organized Research		24,443.5	21,831.7	21,831.7	-2,611.8	-10.7 %	-2,611.8	-10.7 %
UAF Community and Tech College		6,262.9	4,635.8	4,635.8	-1,627.1	-26.0 %	-1,627.1	-26.0 %
Cooperative Extension Service		4,499.9	0.0	0.0	-4,499.9	-100.0 %	-4,499.9	-100.0 %
Juneau Campus		22,921.9	20,796.9	20,189.3	-2,125.0	-9.3 %	-2,732.6	-11.9 %
Ketchikan Campus		2,697.4	2,110.9	2,110.9	-586.5	-21.7 %	-586.5	-21.7 %
Sitka Campus		3,532.6	2,526.8	2,526.8	-1,005.8	-28.5 %	-1,005.8	-28.5 %
Unalloc Reductions/Additions		0.0	0.0	20,410.6	0.0		20,410.6	>999 %
Appropriation Total		370,599.7	327,033.5	188,171.1	-43,566.2	-11.8 %	-182,428.6	-49.2 %
Agency Total		370,599.7	327,033.5	188,171.1	-43,566.2	-11.8 %	-182,428.6	-49.2 %

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Statewide Total		370,599.7	327,033.5	188,171.1	-43,566.2	-11.8 %	-182,428.6	-49.2 %
Funding Summary								
Unrestricted General (UGF)		370,599.7	327,033.5	188,171.1	-43,566.2	-11.8 %	-182,428.6	-49.2 %