

The Department of Education and Early Development
FY2020 Projected State Program Allocations based on Legislative Appropriations
Allocations are subject to adjustment based on individual program requirements
Prepared 12/20/2018

	FY2020 Projected ADM	Projected Total Foundation @ \$5,930	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	Projected Municipal Debt Retirement	PROJECTED FY2020 TOTALS
ALASKA GATEWAY	385	\$ 8,398,637					\$ 790,856		\$ 9,189,493
ALEUTIAN REGION	23	1,151,545					0		1,151,545
ALEUTIANS EAST	217	4,695,101					74,431	657,734	5,427,266
ANCHORAGE	45,325	322,941,190		45,600	437,246	1,134,600	21,274,250	41,187,811	387,020,697
ANNETTE ISLANDS	300	3,550,713					60,300		3,611,013
BERING STRAIT	1,767	31,762,231		431,184			95,418		32,288,833
BRISTOL BAY	88	950,402					250,920		1,201,322
CHATHAM	185	3,827,090					50,530		3,877,620
CHUGACH	495	4,155,600		273,600			0		4,429,200
COPPER RIVER	440	6,837,257					577,614		7,414,871
CORDOVA	353	4,320,363					129,850	457,090	4,907,303
CRAIG	502	4,568,844					122,354		4,691,198
DELTA/GREELY	821	10,198,376					1,385,310		11,583,686
DENALI	972	6,980,569					442,336		7,422,905
DILLINGHAM	452	6,004,662	34,310				605,250	742,201	7,386,423
FAIRBANKS	13,194	110,565,543			118,854		11,657,448	8,815,139	131,156,984
GALENA	4,196	24,881,275		3,517,074			83,176		28,481,525
HAINES	242	2,292,445					159,160	900,673	3,352,278
HOONAH	115	2,314,491					37,950	0	2,352,441
HYDABURG	102	1,877,793					0		1,877,793
IDITAROD	346	6,526,227					45,396		6,571,623
JUNEAU	4,636	37,248,902			95,829		3,059,604	7,155,025	47,559,360
KAKE	103	2,212,187					30,900		2,243,087
KASHUNAMIUT	313	3,238,157					1,565		3,239,722
KENAI	8,681	79,297,077			97,998		8,015,208	2,830,958	90,241,241
KETCHIKAN	2,274	25,314,603					1,769,812	2,359,033	29,443,448
KLAWOCK	114	2,186,875					73,530		2,260,405
KODIAK	2,251	24,406,757					1,894,918	5,743,701	32,045,376
KUSPUK	367	6,237,280	7,540				264,974		6,509,794
LAKE AND PENINSULA	313	9,115,328					132,288	965,096	10,212,712
LOWER KUSKOKWIM	4,065	64,572,548		1,060,616	139,172		1,243,890		67,016,226
LOWER YUKON	2,001	31,653,754					2,001		31,655,755
MAT-SU	19,074	169,566,888			89,548		17,021,685	18,358,802	205,036,923
NENANA	1,290	8,883,025		1,382,572			123,310		10,388,907
NOME	689	8,846,733			121,353		462,364	157,546	9,587,996
NORTH SLOPE	1,983	19,462,859					2,452,971	75,346	21,991,176
NORTHWEST ARCTIC	1,986	37,351,895		663,360			52,704	4,078,813	42,146,772
PELICAN	11	537,414					0		537,414
PETERSBURG	461	6,074,143					190,854	466,996	6,731,993
PRIBILOF	70	1,121,183					0		1,121,183
SAINT MARY'S	185	3,439,277					39,405		3,478,682
SITKA	1,187	12,323,983					555,775	1,874,944	14,754,702
SKAGWAY	122	986,909					4,862		991,771
SOUTHEAST	211	6,034,238					262,856		6,297,094
SOUTHWEST	611	10,079,202	20,000				403,260		10,502,462
TANANA	48	1,174,827					25,296		1,200,123
UNALASKA	430	4,411,913					307,880	274,890	4,994,683
VALDEZ	657	4,803,918					507,556	1,640,573	6,952,047
WRANGELL	330	4,131,196					255,420	168,875	4,555,491
YAKUTAT	83	1,075,104					53,430		1,128,534
YUKON FLATS	222	5,615,392					64,809		5,680,201
YUKON/KOYUKUK	1,871	16,131,455	17,344				97,976		16,246,775
YUPIIT	464	6,104,614					928		6,105,542
MT. EDGE CUMBE	430	3,419,941							3,419,941
OTHER	1	26,027,300				2,406,349		930,500	29,364,149
Sub Totals	128,053	1,211,887,231	79,194	7,374,006	1,100,000	3,540,949	77,214,580	99,841,746	1,401,037,706

1 OTHER INCLUDES SESA, OTHER ADJUSTMENTS.