

	<b>Allocation and/or Program</b>	<b>Priority</b>	<b>Constitution Requirement</b>	<b>Federally Required</b>	<b>Required by Statute</b>	<b>Core Service</b>	<b>Cost</b>
<b>1</b>	<b>Department of Health and Social Services (6)</b>		Article 7.4 Article 7.5		44.29, Department of Health and Social Services		\$810,083.3 UGF \$98,571.8 DGF \$120,460.3 Other \$1,439,683.0 Fed
<b>2</b>	<b>Alaska Pioneer Homes (503)</b>						\$16,405.1 UGF \$31,907.6 DGF \$25,550.3 Other \$5,241.0 Fed
	Alaska Pioneer Homes Payment Assistance (3236)	High	Yes	No	44.29.020(a)(15), Duties of department 47.55, Alaska Pioneers' Home and Alaska Veterans' Home	Provide quality of life in a safe living environment for Alaskans <b>98%</b> Protect vulnerable Alaskans <b>2%</b>	\$15,000.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
<b>3</b>	<b>Alaska Pioneer Homes Management (2731)</b>	Medium	Yes	No	47.55, Alaska Pioneers' Home and Alaska Veterans' Home 44.29.500, Alaska Pioneers' Home Advisory Board	Provide quality of life in a safe living environment for Alaskans <b>36%</b> Manage health care coverage for Alaskans in need <b>24%</b> Strengthen Alaska families <b>16%</b> Protect vulnerable Alaskans <b>24%</b>	\$1,405.1 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
<b>4</b>	<b>Pioneer Homes (2671)</b>	High	Yes	No	44.29.020(a)(15), Duties of department 47.55, Alaska Pioneers' Home and Alaska Veterans' Home 44.29.500, Alaska Pioneers' Home Advisory Board	Provide quality of life in a safe living environment for Alaskans <b>36%</b> Manage health care coverage for Alaskans in need <b>24%</b> Strengthen Alaska families <b>16%</b> Protect vulnerable Alaskans <b>24%</b>	\$0.0 UGF \$31,907.6 DGF \$25,550.3 Other \$5,241.0 Fed
<b>5</b>	<b>Alaska Psychiatric Institute (692)</b>						\$7,313.4 UGF \$0.0 DGF \$26,342.1 Other \$0.0 Fed
<b>6</b>	<b>Alaska Psychiatric Institute (311)</b>	High	Yes	Yes	47.30.760, Placement at the Closest Facility 08.64, Medicine 08.68, Nursing 08.84, Physical Therapists and Occupational Therapists 08.86, Psychologists and Psychological Associates 08.95, Clinical Social Workers 12.47, Insanity and Competency to Stand Trial 18.20, Hospitals and Nursing Facilities 18.70, Fire Protection 47.30.655 - 915, State Mental Health Policy	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$7,313.4 UGF \$0.0 DGF \$26,342.1 Other \$0.0 Fed
<b>7</b>	<b>Behavioral Health (483)</b>						\$51,403.4 UGF \$26,864.9 DGF \$5,229.1 Other \$20,364.1 Fed
<b>8</b>	<b>Behavioral Health Treatment and Recovery Grants (3099)</b>	High	No	Federal Block Grants (both Mental Health & Substance Abuse) Management and Maintenance of Effort (MOE)	47.30.011 - 061, Alaska Mental Health Trust Authority 47.30.470 - 500, Alcoholism and Drug Abuse 47.30.520 - 620, Community Mental Health Services Act 47.30.655 - 915, State Mental Health Policy 47.37, Uniform Alcoholism and Intoxication Treatment Act	Protect and promote the health of Alaskans <b>85%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>2%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b> Promote personal responsibility and accountable decisions by Alaskans <b>1%</b>	\$30,731.6 UGF \$20,312.7 DGF \$1,457.4 Other \$11,507.8 Fed
<b>9</b>	<b>Alcohol Safety Action Program (ASAP) (305)</b>	High	No	Federal Block Grant Management and MOE (Tobacco Enforcement)	47.37.010 - 270, Uniform Alcoholism and Intoxication Treatment Act 28.35.030, Operating a vehicle, aircraft, or watercraft while under the influence of an alcoholic beverage, inhalant, or controlled substance 47.30.011 - 061, Alaska Mental Health Trust Authority 47.30.470 - 500, Alcoholism and Drug Abuse	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$1,881.6 UGF \$1,031.2 DGF \$1,828.9 Other \$521.1 Fed

	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
10	Behavioral Health Administration (2665)	Medium	No	Federal Block Grant Management and MOE Oversight	44.29.020, Duties of Department 44.29.210 - 230, Alcoholism and Drug Abuse Revolving Loan Fund 47.30.011 - 061, Alaska Mental Health Trust Authority 47.30.470 - 500, Alcoholism and Drug Abuse 47.30.520 - 620, Community Mental Health Services Act 47.30.655 - 915, State Mental Health Policy 47.37, Uniform Alcoholism and Intoxication Treatment Act	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$9,874.8 UGF \$1,809.0 DGF \$1,451.7 Other \$4,897.1 Fed
11	Behavioral Health Prevention and Early Intervention Grants (3098)	High	No	Federal Block Grant Management and MOE Oversight	47.30.011 - 061, Alaska Mental Health Trust Authority 47.30.470 - 500, Alcoholism and Drug Abuse 47.30.655 - 915, State Mental Health Policy 47.37, Uniform Alcoholism and Intoxication Treatment Act	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$1,728.3 UGF \$3,712.0 DGF \$0.0 Other \$3,255.0 Fed
12	Designated Evaluation and Treatment (1014)	High	Yes	Yes	47.31 - Mental Health Treatment Assistance Program 18.65.400 - 490, Security Guards 47.07.030, Medical services to be offered 47.07.040, State plan for provision of medical assistance 47.07.073, Uniform accounting, budgeting and reporting 47.30.011 - 061, Alaska Mental Health Trust Authority 47.30.520 - 620, Community Mental Health Services Act 47.30.655 - 915, State Mental Health Policy	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$2,794.8 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
13	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	Medium	No	Yes, Federal Block Grant	44.29.100 - 140, Advisory Board on Alcoholism and Drug Abuse 47.30.470(8), Powers and duties of the department 47.30.530(a)(9), Duties of department 47.30.661 - 669, Alaska Mental Health Board 47.37, Uniform Alcoholism and Intoxication Treatment Act	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$422.4 UGF \$0.0 DGF \$491.1 Other \$35.1 Fed
14	Suicide Prevention Council (2651)	Low	No	No	44.29.300 - 390, Statewide Suicide Prevention Council	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$648.4 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
15	Residential Child Care (253)	High	Yes	Yes	47.05.010, Duties of department 47.10, Children in Need of Aid 47.17, Child Protection 47.30, Mental Health 47.40, Purchase of Services	Protect and promote the health of Alaskans <b>87%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>1%</b> Facilitate access to affordable health care for Alaskans <b>1%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b>	\$3,321.5 UGF \$0.0 DGF \$0.0 Other \$148.0 Fed
16	Children's Services (486)						\$90,734.6 UGF \$5,600.0 DGF \$8,121.2 Other \$63,007.9 Fed
17	Children's Services Management (2666)	Medium	No	Yes: Social Security Act, Title IV-A, IV-E, Title XIX, Child Abuse Prevention and Treatment Act (CAPTA), Children's Justice Act	18.05.010-070 Administration of Public Health and Related Laws 44.29.020(a), Duties of department 47.05.010, Duties of department 47.14.100, Powers and duties of department over care of child 47.14.980, Grants-in-aid 47.32, Centralized Licensing and Related Administrative Procedures	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$7,363.7 UGF \$0.0 DGF \$0.0 Other \$4,435.4 Fed
18	Children's Services Training (2667)	High	No	Yes: Social Security Act, Title IV-E, Title IV-B	18.05.010-070, Administration of Public Health and Related Laws 47.05.010, Duties of department 47.14.100, Powers and duties of department over care of child	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$902.2 UGF \$0.0 DGF \$0.0 Other \$874.0 Fed

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19	Front Line Social Workers (2305)	High	Yes	Yes: Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Titles IV-A, IV-B, IV-E and XIX of the Social Security Act	47.05.010, Duties of department 47.10, Children in Need of Aid 47.17, Child Protection	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$42,371.0 UGF \$0.0 DGF \$75.3 Other \$24,502.7 Fed
20	Family Preservation (1628)	High	No	Yes: Titles IV-B and IV-E of the Social Security Act, Children's Justice Act, Personal Responsibility and Work Opportunity Reconciliation Act, Child Abuse Prevention and Treatment Act, Foster Care Act of 1999	47.05.010, Duties of department 47.10, Children in Need of Aid 47.17, Child Protection 47.32, Centralized Licensing and Related Administrative Procedures	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$3,686.4 UGF \$0.0 DGF \$4,045.9 Other \$9,592.8 Fed
21	Foster Care Base Rate (2236)	High	No	Yes: Title IV-E of the Social Security Act	47.05.065(3), Legislative Findings Related to Children 47.10, Children in Need of Aid 47.14.010, Duties of Department 47.14.100, Powers and duties of department over care of child 47.17, Child Protection 47.40, Purchase of Services	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$7,333.3 UGF \$5,600.0 DGF \$0.0 Other \$7,218.1 Fed
22	Foster Care Augmented Rate (2237)	High	No	Yes: Title IV-E of the Social Security Act	47.05.010, Duties of department 47.10, Children in Need of Aid 47.14.100, Powers and duties of department over care of child 47.17, Child Protection 47.40, Purchase of Services	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$1,037.6 UGF \$0.0 DGF \$0.0 Other \$368.5 Fed
23	Foster Care Special Need (2238)	Medium	No	Yes: Title IV-E of the Social Security Act	47.05.010, Duties of department 47.10, Children in Need of Aid 47.14.100, Powers and duties of department over care of child 47.17, Child Protection 47.40, Purchase of Services	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$6,479.2 UGF \$0.0 DGF \$4,000.0 Other \$532.1 Fed
24	Subsidized Adoptions & Guardianship (1962)	Medium	No	Yes: Title IV-E of the Social Security Act; 42 USC 1305 (Adoptions and Safe Families Act of 1997)	25.23, Adoption 25.23.190-240, Subsidy for hard-to-place child 47.10.180, Judgement and orders	Protect and promote the health of Alaskans <b>27%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>49%</b> Promote personal responsibility and accountable decisions by Alaskans <b>10%</b>	\$21,561.2 UGF \$0.0 DGF \$0.0 Other \$15,484.3 Fed
25	Health Care Services (485)						\$8,238.5 UGF \$2,071.4 DGF \$917.4 Other \$10,230.7 Fed
26	Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	High	Yes	No	47.05, Administration of Welfare, Social Services and Institutions 47.07, Medical Assistance for Needy Persons 47.08, Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions 47.25, Public Assistance	Protect and promote the health of Alaskans. <b>73%</b> Provide quality of life in a safe living environment for Alaskans. <b>7%</b> Manage Health Care coverage for Alaskans in need. <b>10%</b> Facilitate access to affordable health care for Alaskans. <b>9%</b> Protect vulnerable Alaskans. <b>1%</b>	\$153.9 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed

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27	Health Facilities Licensing and Certification (2944)	High	Yes	Yes	08.64, Medicine 08.80, Pharmacists and Pharmacies 18.05, Administration of Public Health and Related Laws 18.20, Hospitals and Nursing Facilities 18.23, Health Care Services Information and Review Organizations 44.29.020(a)(9), Duties of department 47.05, Administration of Welfare, Social Services and Institutions 47.32, Centralized Licensing and Related Administrative Procedures	Protect and promote the health of Alaskans. <b>73%</b> Provide quality of life in a safe living environment for Alaskans. <b>7%</b> Manage Health Care coverage for Alaskans in need. <b>10%</b> Facilitate access to affordable health care for Alaskans. <b>9%</b> Protect vulnerable Alaskans. <b>1%</b>	\$525.2 UGF \$178.7 DGF \$100.0 Other \$1,316.8 Fed
28	Residential Licensing (245) (Includes the Background Check Program)	High	Yes	Yes	18.05, Administration of Public Health and Related Laws 44.29, Department of Health and Social Services 47.05, Administration of Welfare, Social Services and Institutions 47.32, Centralized Licensing and Related Administrative Procedures 47.33, Assisted Living Homes	Protect and promote the health of Alaskans. <b>73%</b> Provide quality of life in a safe living environment for Alaskans. <b>7%</b> Manage Health Care coverage for Alaskans in need. <b>10%</b> Facilitate access to affordable health care for Alaskans. <b>9%</b> Protect vulnerable Alaskans. <b>1%</b>	\$1,148.2 UGF \$1,750.3 DGF \$363.0 Other \$1,330.0 Fed
29	Medical Assistance Administration (242)	High	Yes	Yes	47.07, Medical Assistance for Needy Persons 47.25, Public Assistance	Protect and promote the health of Alaskans. <b>73%</b> Provide quality of life in a safe living environment for Alaskans. <b>7%</b> Manage Health Care coverage for Alaskans in need. <b>10%</b> Facilitate access to affordable health care for Alaskans. <b>9%</b> Protect vulnerable Alaskans. <b>1%</b>	\$5,279.8 UGF \$0.0 DGF \$394.4 Other \$6,233.0 Fed
30	Rate Review (2696) (Includes the Certificate of Need Program)	High	Yes	Yes	18.07, Certificate of Need Program 47.07, Medical Assistance for Needy Persons	Protect and promote the health of Alaskans. <b>73%</b> Provide quality of life in a safe living environment for Alaskans. <b>7%</b> Manage Health Care coverage for Alaskans in need. <b>10%</b> Facilitate access to affordable health care for Alaskans. <b>9%</b> Protect vulnerable Alaskans. <b>1%</b>	\$1,131.4 UGF \$142.4 DGF \$60.0 Other \$1,350.9 Fed
31	Juvenile Justice (319)						\$54,103.3 UGF \$0.0 DGF \$1,386.6 Other \$1,523.7 Fed
32	McLaughlin Youth Center (264)	High	Yes	Yes	47.05, Administration of Welfare, Social Services and Institutions 47.10, Children in Need of Aid 47.12, Delinquent Minors 47.14, Juvenile Programs and Institutions 47.15, Uniform Interstate Compact on Juveniles	Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$17,312.6 UGF \$0.0 DGF \$636.3 Other \$20.0 Fed
33	Mat-Su Youth Facility (2339)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$2,354.0 UGF \$0.0 DGF \$45.0 Other \$10.0 Fed
34	Kenai Peninsula Youth Facility (2646)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$2,097.5 UGF \$0.0 DGF \$30.0 Other \$10.0 Fed
35	Fairbanks Youth Facility (265)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$4,760.9 UGF \$0.0 DGF \$74.8 Other \$10.0 Fed
36	Bethel Youth Facility (268)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$4,996.8 UGF \$0.0 DGF \$0.0 Other \$10.0 Fed
37	Nome Youth Facility (266)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$674.4 UGF \$0.0 DGF \$0.0 Other \$10.0 Fed

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38	Johnson Youth Center (267)	High	Yes	Yes		Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$4,244.8 UGF \$0.0 DGF \$56.7 Other 10.0 Fed
39	Probation Services (2134)	High	Yes	Yes	09.35, Execution 11.81, General Provisions 12.25, Arrests and Citations 12.35, Search and Seizure 25.27, Child Support Services Agency 47.05, Administration of Welfare, Social Services and Institutions 47.10, Children in Need of Aid 47.12, Delinquent Minors 47.14, Juvenile Programs and Institutions 47.15, Uniform Interstate Compact on Juveniles 47.17, Child Protection 47.18, Programs and Services Related to Adolescents 47.21, Adventure-Based Education 47.37, Uniform Alcoholism and Intoxication Treatment Act	Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$15,762.6 UGF \$0.0 DGF \$383.8 Other \$288.7 Fed
40	Delinquency Prevention (248)	High	No	Yes	47.05.010(7), Duties of department 47.12, Delinquent Minors 47.14, Juvenile Programs and Institutions	Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$0.0 UGF \$0.0 DGF \$160.0 Other \$1,155.0 Fed
41	Youth Courts (2768)	Medium	No	No	47.05.010(7), Duties of department 47.12, Delinquent Minors 47.14, Juvenile Programs and Institutions	Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$531.1 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
42	Juvenile Justice Health Care (3070)	High	Yes	Yes	47.05, Duties of department 47.12, Delinquent Minors 47.14, Juvenile Programs and Institutions	Protect and promote the health of Alaskans <b>18%</b> Strengthen Alaska families <b>14%</b> Protect vulnerable Alaskans <b>37%</b> Promote personal responsibility and accountable decisions by Alaskans <b>31%</b>	\$1,368.6 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
43	Public Assistance (73)						\$76,829.7 UGF \$818.0 DGF \$12,892.1 Other \$134,183.0 Fed
44	Alaska Temporary Assistance Program (220)	High	Yes	Yes 45 CFR 263	44.29, Department of Health and Social Services 47.27.005 - 085, Alaska Temporary Assistance Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$1,267.5 UGF \$0.0 DGF \$1,855.9 Other \$20,621.8 Fed
45	Adult Public Assistance (222)	High	Yes	Yes 20 CFR 416.2099 (c) 42 CFR 435.119-138	44.29, Department of Health and Social Services 47.25.430 - 615, Adult Public Assistance	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$40,946.1 UGF \$0.0 DGF \$4,710.8 Other \$1,730.0 Fed
46	Child Care Benefits (1897)	High	No	Federally funded through a block grant	47.27.005 - 035, Alaska Temporary Assistance Program 47.25.001 - 095, Public Assistance 47.32, Centralized Licensing and Related Administrative Procedures 47.05.300 - 390, Criminal History; Registration	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$7,564.3 UGF \$500.0 DGF \$0.0 Other \$33,398.9 Fed

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47	General Relief Assistance (221)	High	Yes	No	44.29, Department of Health and Social Services 47.25.120 - 300, General Relief Assistance	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$605.4 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
48	Tribal Assistance Programs (2336)	High	No	No	47.27.050, Grants and contracts for services 47.27.070, Alaska Native organizations' family assistance programs 47.27.200, Alaska Native family assistance grants 47.27.300, Regional public assistance programs	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
49	Permanent Fund Dividend Hold Harmless (225)	Low	No	No	43.23.075, Eligibility for public assistance 43.23.085, Eligibility for state programs		\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
50	Energy Assistance Program (226)	High	Yes	Yes 45 CFR 96.80-89	47.25.621 - 626, Alaska Affordable Heating Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$0.0 UGF \$0.0 DGF \$0.0 Other \$9,261.5 Fed
51	Public Assistance Administration (233)	Medium	No	No	43.23.075, Permanent Fund Dividend Hold Harmless 47.05.010 - 080, Public Assistance 47.07.010 - 900, Medicaid 47.25.001 - 095, Day Care Assistance and Child Care Grants 47.25.120 - 300, General Relief Assistance 47.25.430 - 615, Adult Public Assistance 47.25.975 - 990, Food Stamps 47.27.005 - 990, Alaska Temporary Assistance Program 47.32.010 - 900, Centralized Licensing and Related Administrative Procedures 47.45.301 - 309, Senior Benefits Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$1,895.4 UGF \$318.0 DGF \$1,078.6 Other \$4,992.6 Fed
52	Public Assistance Field Services (236)	High	No	Yes SNAP- 7 CFR 273.9(a), 7 USC 2014 (c) Medicaid- 42 CFR 435.110, 42 CFR 435.118 (c)(2), 42 CFR 435.116(b)(2)	43.23.075, Permanent Fund Dividend Hold Harmless 47.05.010 - 080, Public Assistance 47.07.010 - 900, Medicaid 47.25.120 - 300, General Relief Assistance 47.25.430 - 615, Adult Public Assistance 47.25.975 - 990, Food Stamps 47.27.005, Alaska Temporary Assistance Program 47.45.301 - 309, Senior Benefits Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$21,955.8 UGF \$0.0 DGF \$1,849.1 Other \$27,770.5 Fed
53	Fraud Investigation (237)	High	No	No	09.10.120, Administrative Hearings 47.25.500, Adult Public Assistance 47.25.975 - 990, Food Stamps 47.27.005 - 990, Alaska Temporary Assistance Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$834.0 UGF \$0.0 DGF \$0.0 Other \$1,184.6 Fed
54	Quality Control (234)	High	No	Yes	n/a	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$1,193.9 UGF \$0.0 DGF \$0.0 Other \$1,509.7 Fed
55	Work Services (2337)	High	No	No	47.27.005, Alaska Temporary Assistance Program	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$145.6 UGF \$0.0 DGF \$0.0 Other \$10,427.3 Fed

	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
56	Women, Infants and Children (1013)	High	No	Yes 7 CFR 246.7 (d)(1)	18.05-010 - 070, Administration of Public Health and Related Laws	Protect and promote the health of Alaskans <b>8%</b> Provide quality of life in a safe living environment for Alaskans <b>16%</b> Facilitate access to affordable health care for Alaskans <b>3%</b> Strengthen Alaska families <b>33%</b> Protect vulnerable Alaskans <b>35%</b> Promote personal responsibility and accountable decisions by Alaskans <b>5%</b>	\$421.7 UGF \$0.0 DGF \$3,397.7 Other \$23,286.1 Fed
57	Senior Benefits Payment Program (684)						\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
58	Senior Benefits Payment Program (2897)	High	No	No	47.45.301 - 309, Senior Benefits Payment Program		\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
59	Public Health (502)						\$40,713.8 UGF \$30,407.6 DGF \$8,181.3 Other \$46,898.9 Fed
60	Nursing (288)	High	Yes	No	18.05, Administration of Public Health and Related Laws 18.15, Disease Control and Threats to Public Health/Public Health Authority and Powers 44.29.020, Duties of the Department of Health and Social Services 47.05.010 - 050, Federal classifications for disease and Federal rates, ability to set policy for records, cooperation with Feds	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$20,200.1 UGF \$629.8 DGF \$564.4 Other \$5,001.1 Fed
61	Women, Children and Family Health (2788)	High	Yes	No	14.30.065, 127, Physical Examinations and Screening Examinations 18.05.010, Administration of Public Health and Related Laws 18.05.032, Information Relating to Pregnancy and Pregnancy Alternatives 18.15.200, Screening for Metabolic Disorders 44.29.020, Duties of the Department of Health and Social Services 47.05.010, Administration of Welfare, Social Services, and Institutions 47.18.010, Development of Statewide Plan for Programs and Services Related to Adolescents 47.20.300, Newborn and Infant Hearing Screening, Tracking and Intervention Program	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$2,501.7 UGF \$1,726.3 DGF \$794.8 Other \$9,082.4 Fed
62	Public Health Administrative Services (292)	High / Medium	Yes	No	18.05.010, Administration of Public Health and Related Laws 44.29.020, Duties of the Department of Health and Social Services	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$1,988.2 UGF \$2,910.0 DGF \$2,266.2 Other \$3,437.3 Fed
63	Emergency Programs (2877)	High	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.08, Emergency Medical Services and Trauma Care Fund 18.28.010, Community Health Aide Grants 18.29, Health Care Professions Loan Repayment and Incentive Program 44.29.020, Duties of the Department of Health and Social Services	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$1,734.5 UGF \$750.3 DGF \$491.0 Other \$7,871.3 Fed
64	Chronic Disease Prevention and Health Promotion (2818)	High	Yes	No	18.05.010, Administration of Public Health and Related Laws 44.29.020, Duties of the Department of Health and Social Services	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$1,880.3 UGF \$8,064.9 DGF \$578.2 Other \$6,313.8 Fed



	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
65	Epidemiology (296)	High	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.15.160, Test for Syphilis 18.15.200, Screening for Metabolic Disorders 18.15.250, Vaccination Program for Volunteer Emergency Personnel 18.15.270, Testing Procedures for Gonorrhea and Chlamydia 18.15.370, Reportable Disease List 44.29.020, Duties of the Department of Health and Social Services	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$1,766.5 UGF \$13,000.0 DGF \$2,268.4 Other \$11,933.7 Fed
66	Bureau of Vital Statistics (961)	High	Yes	No	09.55.050-.060, Presumptive Death Certificates 17.37.010-.070, Registry of Patients Relating to Medical Marijuana 18.05.010, Administration of Public Health and Related Laws 18.15.010, Infectious and Contagious Diseases 18.50, Vital Statistics Act 25.05.071-.391, Marriage Licenses 25.20.050-.055, Legitimation of Children and the Paternity Program 25.23.150-.170, Adoption Proceedings	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$271.3 UGF \$2,577.9 DGF \$525.8 Other \$1,397.1 Fed
67	Emergency Medical Services Grants (2309)	High	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.08, Emergency Medical Services and Trauma Care Fund	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>1%</b> Protect vulnerable Alaskans. <b>18%</b>	\$3,033.7 UGF \$0.0 DGF \$0.0 Other \$310.0 Fed
68	State Medical Examiner (293)	High	Yes	No	12.65, Death Investigations and Medical Examiners 18.05.010, Administration of Public Health and Related Laws	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$3,136.6 UGF \$20.0 DGF \$75.0 Other \$10.0 Fed
69	Public Health Laboratories (2252)	High	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.15.160, Test for Syphilis 18.60.475 - 545, Radiation Protection 44.29.020, Duties of the Department of Health and Social Services	Protect and promote the health of Alaskans. <b>70%</b> Provide quality of life in a safe living environment for Alaskans. <b>1%</b> Facilitate access to affordable health care for Alaskans. <b>10%</b> Strengthen Alaska families. <b>2%</b> Protect vulnerable Alaskans. <b>17%</b>	\$4,200.9 UGF \$728.4 DGF \$617.5 Other \$1,542.2 Fed
70	Senior and Disabilities Services (487)						\$36,561.4 UGF \$0.0 DGF \$3,058.0 Other \$21,464.9 Fed
71	Senior and Disabilities Community Based Grants (3201)	High	No	No	44.29, Department of Health and Social Services 47.05, Administration of Welfare, Social Services and Institutions 47.65, Service Programs for Older Alaskans and Other Adults 47.80, Persons with Disabilities 44.29, Department of Health and Social Services 47.65, Service Programs for Older Alaskans and Other Adults	Provide quality of life in a safe living environment for Alaskans <b>98%</b> Protect vulnerable Alaskans <b>2%</b>	\$11,472.7 UGF \$0.0 DGF \$951.5 Other \$6,706.9 Fed
72	Early Intervention/Infant Learning Programs (3118)	High	No	No	47.20.070 - 075, Establishment of early intervention services system program, grant authority	Strengthen Alaska families <b>100%</b>	\$7,424.5 UGF \$0.0 DGF \$357.8 Other \$1,859.1 Fed



	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
73	Senior and Disabilities Services Administration (2663)	High / Medium	Yes	Medicaid Requirement: The State provides Adult Protective service to meet the requirements of the Federal home and community base rules -- 1915(c)(2)(A) requires that the state protect the health and welfare of individual providing services under the waiver.  Title XIX of the Social Security Act – Institutional placement is a state plan mandated service	47.24, Protection of Vulnerable Adults 47.29.020, Duties of the Department of Health and Social Services 47.33, Assisted Living Homes 47.65, Service Programs for Older Alaskans and Other Adults 47.80.010 - 900, Persons with Disabilities	Provide quality of life in a safe living environment for Alaskans <b>97%</b> Manage health care coverage for Alaskans <b>1%</b> Protect vulnerable Alaskans <b>2%</b>	\$10,497.8 UGF \$0.0 DGF \$625.3 Other \$11,993.1 Fed
74	General Relief/Temporary Assisted Living (2875)	High	Yes	No	44.29.020, Duties of the Department of Health and Social Services 47.24, Protection of Vulnerable Adults 47.33, Assisted Living Homes 47.65, Service Programs for Older Alaskans and Other Adults	Provide quality of life in a safe living environment for Alaskans <b>98%</b> Protect vulnerable Alaskans <b>2%</b>	\$7,141.4 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
75	Commission on Aging (2674)	High	No	Yes	47.45.200 - 290, Alaska Commission on Aging 47.65.100, Adult Day Care and Family Respite Care 47.65.290, Service Programs for Older Alaskans and Other Adults	Provide quality of life in a safe living environment for Alaskans <b>95%</b> Strengthen Alaska families <b>1%</b> Protect vulnerable Alaskans <b>3%</b> Promote personal responsibility and accountable decisions by Alaskans <b>1%</b>	\$0.0 UGF \$0.0 DGF \$339.9 Other \$0.0 Fed
76	Governor's Council on Disabilities and Special Education (2023)	High	No	Yes	14.30.231, Education, Libraries and Museums, Advisory Panel 14.30.610, Education, Libraries and Museums, Governing Board 47.80.030 - 090, Welfare, Social Services and Institutions, Persons with Disabilities	Provide quality of life in a safe living environment for Alaskans <b>97%</b> Protect vulnerable Alaskans <b>3%</b>	\$25.0 UGF \$0.0 DGF \$783.5 Other \$905.8 Fed
77	Departmental Support Services (106)						\$15,781.2 UGF \$0.0 DGF \$15,670.9 Other \$11,176.9 Fed
78	Public Affairs (2874)	Medium	No	No	18, Health, Safety and Housing 44.29, Department of Health and Social Services 44.62, Administrative Procedures Act 47.05, Administration of Welfare, Social Services and Institutions	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$157.8 UGF \$0.0 DGF \$1,480.2 Other \$67.7 Fed
79	Quality Assurance and Audit (2880)	Medium	No	No	47.05, Administration of Welfare, Social Services and Institutions 47.07, Medical Assistance for Needy Persons	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$486.0 UGF \$0.0 DGF \$0.0 Other \$486.1 Fed

	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
80	Commissioner's Office (317)	Medium	Yes: Article 7.4 Article 7.5	No	18, Health, Safety and Housing 44.29, Department of Health and Social Services 44.62, Administrative Procedures Act 47.05, Administration of Welfare, Social Services and Institutions	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$1,953.5 UGF \$0.0 DGF \$707.7 Other \$1,637.4 Fed
81	Administrative Support Services (320)	Medium	No	No	23.40, Public Employment Relations Act 37.05, Public Finance, Fiscal Procedures Act 37.07, Public Finance, Executive Budget Act 37.10, Public Finance, Public Funds 36.30, Public Finance, State Procurement Code 39.25, Personnel Act 47.05, Administration of Welfare, Social Services and Institutions 47.14 Juvenile Programs and Institutions Article 02. Care of Children 47.07 Medical Assistance For Needy Persons 47.08 Assistance For Catastrophic Illness and Chronic Or Acute Medical Conditions	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$5,488.7 UGF \$0.0 DGF \$1,630.6 Other \$6,020.3 Fed
82	Facilities Management (2020)	Medium	No	No	35, Public Buildings, Works and Improvements 36.30, State Procurement Regulations 37.05.318 Public Finance, Fiscal Procedures Act, Further Regulations Prohibited 37.07.062 Public Finance, executive Budget Act, Capital Budget 47.30.660 Welfare, Social Services and Institutions, Mental health, Alaska Mental Health Board 47.55, Pioneers' Homes	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$71.0 UGF \$0.0 DGF \$850.5 Other \$15.3 Fed
83	Information Technology Services (2754)	High	No	Yes	n/a	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$4,099.2 UGF \$0.0 DGF \$11,001.9 Other \$1,775.1 Fed
84	HSS State Facilities Rent (2478)	Medium	No	No	n/a	Protect and promote the health of Alaskans <b>40%</b> Provide quality of life in a safe living environment for Alaskans <b>30%</b> Manage health care coverage for Alaskans in need <b>4%</b> Facilitate access to affordable health care for Alaskans <b>4%</b> Strengthen Alaska families <b>6%</b> Protect vulnerable Alaskans <b>14%</b> Promote personal responsibility and accountable decisions by Alaskans <b>2%</b>	\$3,525.0 UGF \$0.0 DGF \$0.0 Other \$1,175.0 Fed
85	Human Services Community Matching Grant (82)						\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
86	Human Services Community Matching Grant (1821)	Low	No	No	29.60.600 - 650, Human services community matching grants		\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
87	Community Initiative Matching Grants (non-statutory) (566)						\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
88	Community Initiative Matching Grants (non-statutory grants) (2915)	Low	No	No	n/a		\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed

	Allocation and/or Program	Priority	Constitution Requirement	Federally Required	Required by Statute	Core Service	Cost
<b>89</b>	<b>Medicaid Services (595)</b>						\$411,998.9 UGF \$902.3 DGF \$13,111.3 Other \$1,125,591.9 Fed
	Medicaid Services (3234)	High	Yes	Yes	47.07, Medical Assistance for Needy Persons 47.25, Public Assistance 47.08, Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions	Protect and promote the health of Alaskans <b>73%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>10%</b> Facilitate access to affordable health care for Alaskans <b>9%</b> Protect vulnerable Alaskans <b>1%</b>	\$411,998.9 UGF \$902.3 DGF \$13,111.3 Other \$1,125,591.9 Fed
<b>90</b>	Behavioral Health Medicaid Services (2660)	High	Yes	Yes	47.07, Medical Assistance for Needy Persons 47.25, Public Assistance 47.08, Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions	Protect and promote the health of Alaskans <b>73%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>10%</b> Facilitate access to affordable health care for Alaskans <b>9%</b> Protect vulnerable Alaskans <b>1%</b>	\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
<b>91</b>	Adult Preventative Dental Medicaid Svcs (2839)	Medium	No	No	47.07, Medical Assistance for Needy Persons 47.25, Public Assistance 47.08, Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions		\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
<b>92</b>	Health Care Medicaid Services (2077)	High	Yes	Yes	47.07, Medical Assistance for Needy Persons 47.08, Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions 47.25, Public Assistance	Protect and promote the health of Alaskans <b>73%</b> Provide quality of life in a safe living environment for Alaskans <b>7%</b> Manage health care coverage for Alaskans in need <b>10%</b> Facilitate access to affordable health care for Alaskans <b>9%</b> Protect vulnerable Alaskans <b>1%</b>	\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
<b>93</b>	Senior and Disabilities Medicaid Services (2662)	High	Yes	Yes - Title XIX of the Social Security Act – Institutional placement is a state plan mandated service	47.07, Medical Assistance for Needy Persons 47.25, Public Assistance	Provide quality of life in a safe living environment for Alaskans <b>98%</b> Protect vulnerable Alaskans <b>2%</b>	\$0.0 UGF \$0.0 DGF \$0.0 Other \$0.0 Fed
	<b>Total</b>						