

State of Alaska Office of Management and Budget

FY2020 Governor's Amended Budget

Presentation to the Senate Finance Committee

February 22, 2019

Budget Director Lacey Sanders



THE STATE
of **ALASKA**

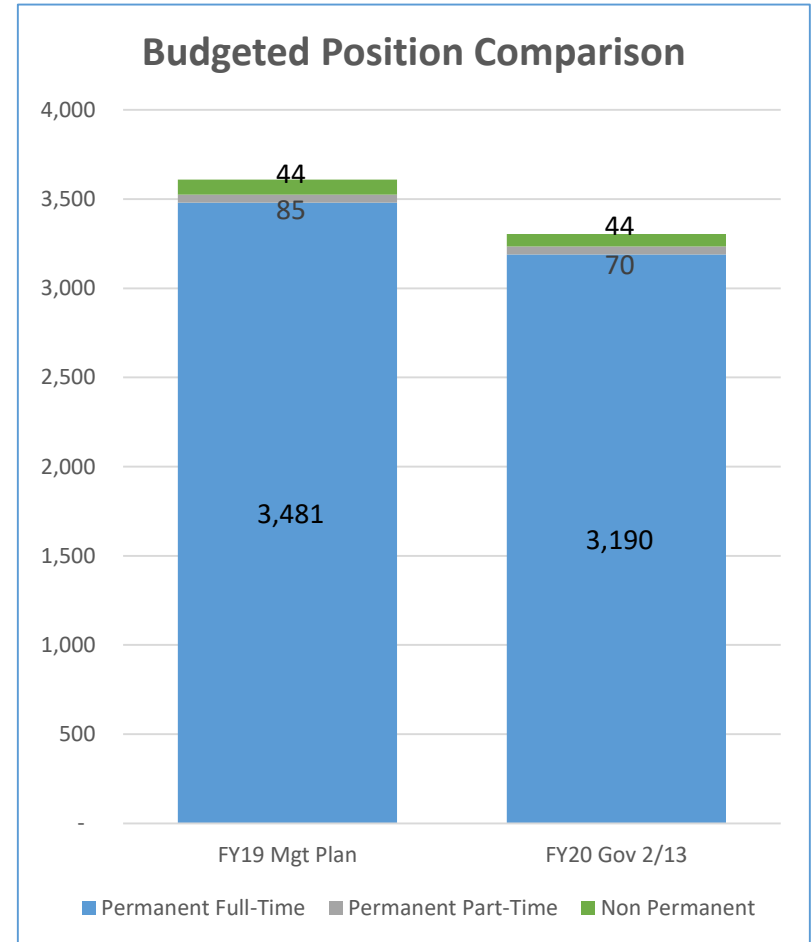
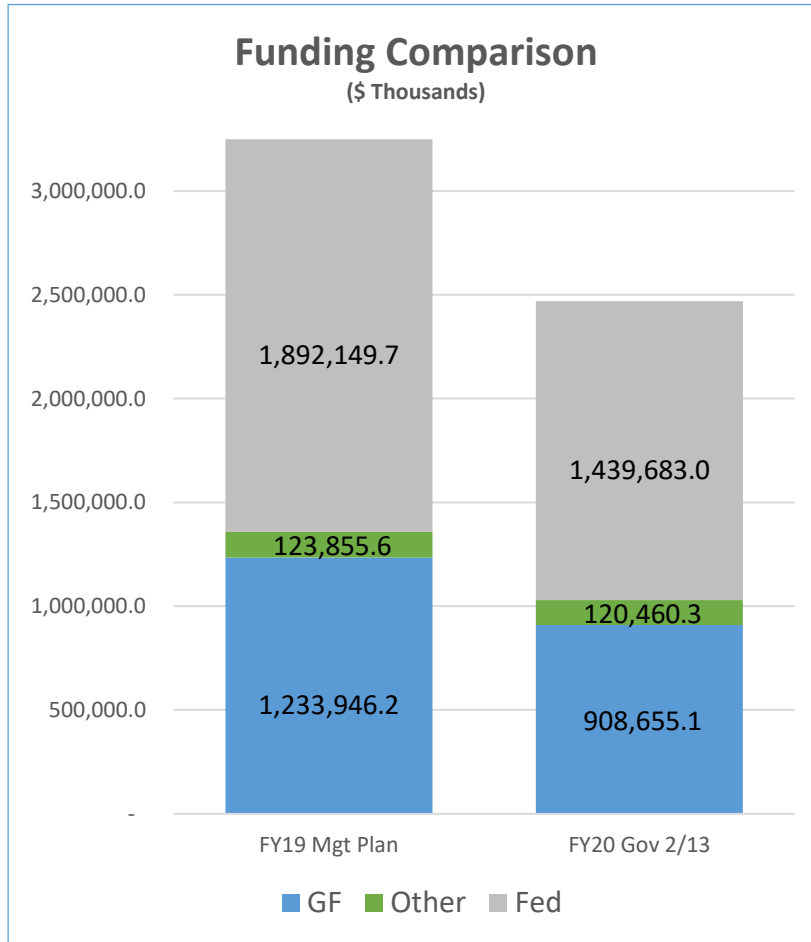
GOVERNOR MICHAEL J. DUNLEAVY

Department of Health & Social Services

Sana Efird
Administrative Services Director



FY2020 Budget: Department of Health & Social Services



FY2020 Budget: Department of Health and Social Services Snapshot (\$ Thousands)

- Increase Behavioral Health Opioid Grants in the offices of Epidemiology and Substance Misuse and Addiction Prevention (+6,120.0 Fed)
- Alaska Psychiatric Institute:
 - Explore Privatization of the Alaska Psychiatric Institute (-\$0.0, PFT -248)
- Alaska Pioneer Homes:
 - Fund Alaska Pioneer Homes Payment Assistance (+\$15,000.0 GF)
 - Implement Rate Increase to Cover Full Cost of Care
 - Realign Pioneer Home Funding (-\$16,792.4 GF, -\$16,386.2 GF/MH)
- Medicaid:
 - Implement Medicaid Services Cost Containment Measures and Reforms (-\$225,000.0 GF, -\$450,000.0 Fed)
 - Eliminate Adult Dental Medicaid Benefit (-\$8,273.6 GF, -\$18,730.9 Fed)
 - \$271 million reduction from status quo projections (inclusive of bullets above)

FY2020 Budget: Department of Health and Social Services Snapshot (\$ Thousands)

- Repeal Senior Benefits Payment Program (-\$19,986.1 GF)
- Reduce Adult Public Assistance (-\$14,700.0 GF)
 - Move to 1983 standard for maintenance of effort calculation
- Reduce Temporary Assistance for Needy Families (TANF) Maintenance of Effort (MOE) (-\$16,912.0 GF)
 - Work with federal partners to reduce MOE requirements
- Repeal Hold Harmless Program (-\$17,724.7 Other)
 - Provide option to receive dividends through monthly payments to minimize disruption to assistance recipients
- Close Youth Detention and Treatment at Nome Youth Facility (-\$2,000.0 GF)
- Reduce Public Health Nursing (-\$2,000.0 GF)
- Statewide Support – Executive Branch 50% Travel Reduction (-\$448.6 GF)

Sustainable, Predictable, Affordable
