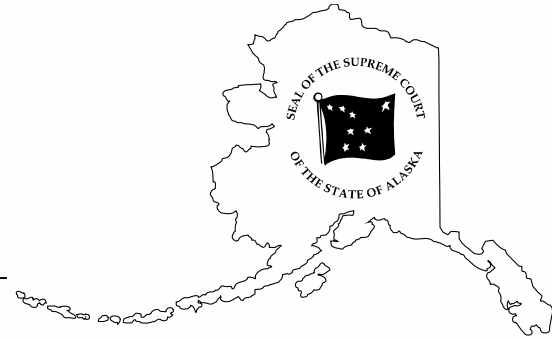


Alaska Court System

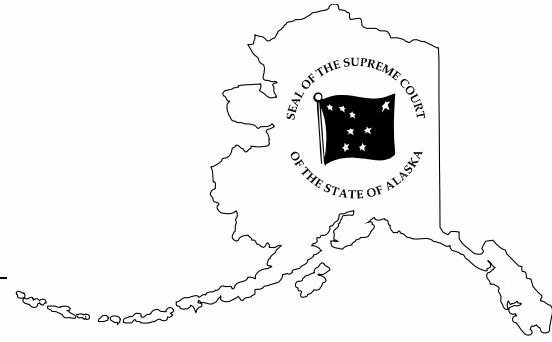


Senate Finance Subcommittee Alaska Court System Overview

Doug Wooliver,
Deputy Administrative Director
February 20, 2019



Alaska Court System



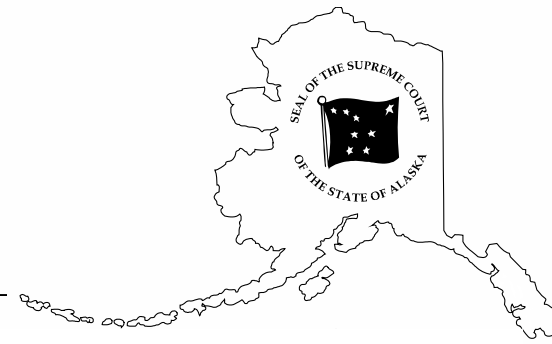
Mission Statement

The mission of the Alaska Court System is to provide an accessible and impartial forum for the just resolution of all cases that come before it, and to decide such cases in accordance with the law, expeditiously and with integrity.

<http://ltgov.alaska.gov/services/alaskas-constitution/>



Alaska Court System



Judiciary

Appropriation/Allocation	FY19 Management Plan (thousands)	FY19 Permanent Employees	FY20 Governor's Amended (thousands)	FY20 Permanent Employees (Proposed)	Proposed Funding Difference FY20 to FY19 (all UGF)	Proposed Change in Number of Employees FY20 to FY19
Alaska Court System:						
Appellate Courts	\$7,106.4	57	\$7,203.9	56	\$97.5	(1)
Trial Courts	\$84,221.6	600	\$87,261.0	615	\$3,039.4	15
Administration	\$10,397.7	80	\$10,712.3	78	\$314.6	(2)
Therapeutic Courts	\$5,666.6	13	\$5,706.9	13	\$40.3	0
Alaska Judicial Council	\$1,310.8	9	\$1,310.8	9	\$0.0	0
Commission on Judicial Conduct	\$441.5	2	\$441.5	2	\$0.0	0
Judiciary Total	\$109,144.6	761	\$112,636.4	773	\$3,491.8	12

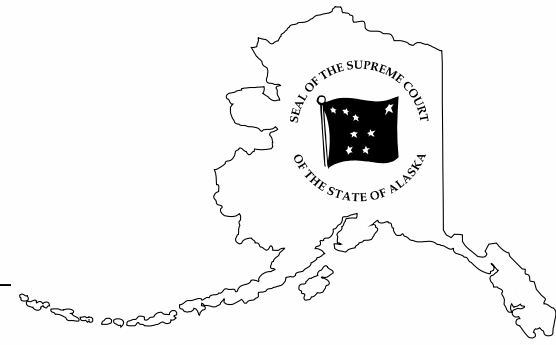
FY19 Funding Allocation:

Unrestricted General Funds (UGF)	\$105,444.9
Designated General Funds (DGF)	\$518.0
Interagency Receipts	\$1,401.7
Federal Receipts	\$975.6
Other (MHTAAR, Program Receipts)	\$804.4
Total All Funding Sources	\$109,144.6

FY20 Proposed Funding Allocation:

Unrestricted General Funds (UGF)	\$108,936.7
Designated General Funds (DGF)	\$518.0
Interagency Receipts	\$1,401.7
Federal Receipts	\$975.6
Other (MHTAAR, Program Receipts)	\$804.4
Total All Funding Sources	\$112,636.4

Alaska Court System

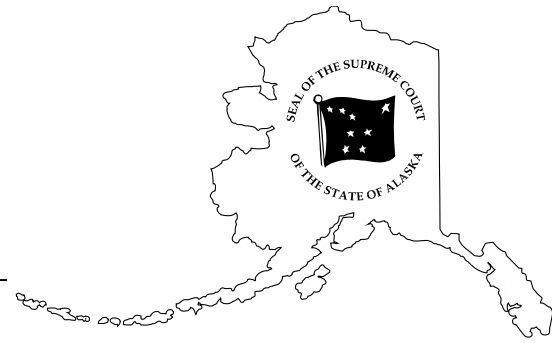


FY20 Governor's Amended Request

- \$ 393.8 Facility Expenses
- \$3,098.0 Full-Day Fridays
- \$3,491.8 Total FY20 Increments



Alaska Court System

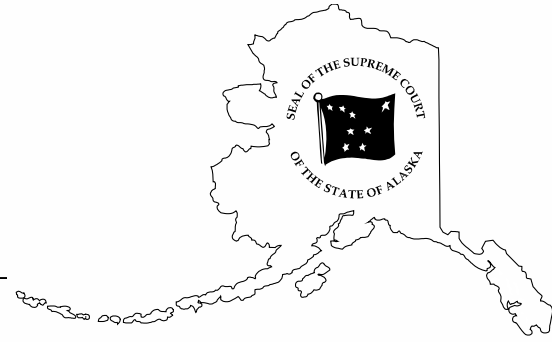


Policy Change – Full Day Fridays

- Court system will resume a 37.5 hour workweek and remain open for full days on Fridays
- More time for calendaring proceedings and less delay in handling court proceedings
- Alaskans will have access to courts on Friday afternoons to conduct business



Alaska Court System

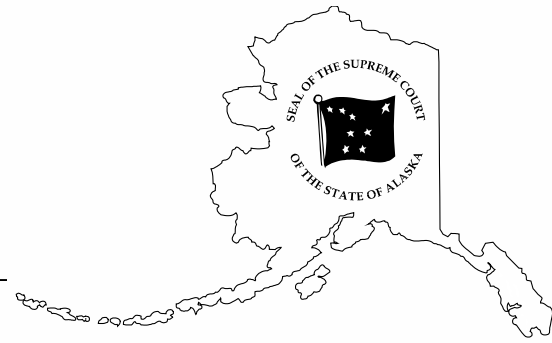


Examples of Cost-Savings Measures

- Between FY16 and FY19, Deleted 44 PFT, 14 PPT, and 2 Temporary Positions for a total of 60 Deleted Positions
- Salary Schedules Capped at “R” Step
- Holding Positions Vacant to Generate Savings
- Friday Afternoon Closures
- E-Distribution Project
- Expanded Use of Videoconferencing



Alaska Court System

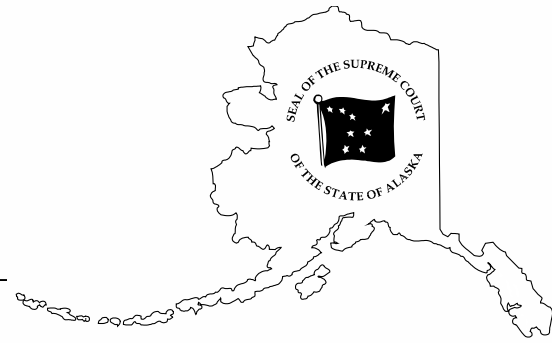


Effectiveness Ratings and Measures

- Alternative Dispute Resolution Programs
- Customer/Juror Surveys
- Jurors and Vendors Paid Timely
- Electronic Efficiencies



Alaska Court System

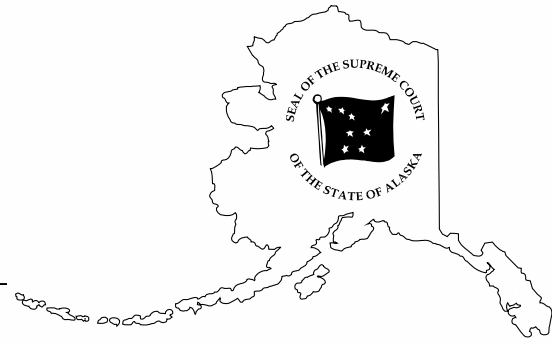


Alaskans Served in 2018

- 123,247 new cases filed (trial and appellate)
- 7,022 contacts through the Family Law Self Help Center
- 22,629 jurors reported for service
- 8,964 law library patrons
- 672,882 citizens passed through security screening
- 5,230,089 visits to the court's website
- 1,441,445 CourtView searches
- 19,256 online payments made
- 439 therapeutic court participants
- Thousands of on-line court forms accessed or downloaded



Alaska Court System



Thank you for your
time.

Questions?

