

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language Agencies: F&G Fund Groups: Unrestricted General
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	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	
Fish and Game					
Commercial Fisheries					
SE Region Fisheries Mgmt.		9,413.3	7,553.1	-1,860.2	-19.8 %
Central Region Fisheries Mgmt.		9,139.8	7,443.0	-1,696.8	-18.6 %
AYK Region Fisheries Mgmt.		8,498.3	6,844.3	-1,654.0	-19.5 %
Westward Region Fisheries Mgmt		8,866.9	7,052.4	-1,814.5	-20.5 %
Statewide Fisheries Management		12,812.4	8,969.4	-3,843.0	-30.0 %
Comm Fish Special Projects		534.0	0.0	-534.0	-100.0 %
Comm Fish Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		49,264.7	37,862.2	-11,402.5	-23.1 %
Sport Fisheries					
Sport Fisheries		6,687.5	2,021.1	-4,666.4	-69.8 %
Sport Fish Hatcheries		330.9	0.0	-330.9	-100.0 %
Unallocated Reduction		0.0	0.0	0.0	
Appropriation Total		7,018.4	2,021.1	-4,997.3	-71.2 %
Wildlife Conservation					
Wildlife Conservation		6,138.7	1,962.8	-4,175.9	-68.0 %
WC Special Projects		1,437.0	0.0	-1,437.0	-100.0 %
Unallocated Reduction		0.0	0.0	0.0	
Appropriation Total		7,575.7	1,962.8	-5,612.9	-74.1 %
Statewide Support Services					
Commissioner's Office		893.2	0.0	-893.2	-100.0 %
Administrative Services		3,209.5	1,846.5	-1,363.0	-42.5 %
Boards and Advisory Committees		1,490.0	0.0	-1,490.0	-100.0 %
Boards of Fisheries and Game		0.0	1,233.8	1,233.8	>999 %
Advisory Committees		0.0	487.5	487.5	>999 %
Habitat		4,255.4	3,617.1	-638.3	-15.0 %
State Subsistence Research		3,150.9	2,552.3	-598.6	-19.0 %
F&G State Facilities Rent		2,530.0	0.0	-2,530.0	-100.0 %
Appropriation Total		15,529.0	9,737.2	-5,791.8	-37.3 %
Agency Total		79,387.8	51,583.3	-27,804.5	-35.0 %
Statewide Total		79,387.8	51,583.3	-27,804.5	-35.0 %
Funding Summary					
Unrestricted General (UGF)		79,387.8	51,583.3	-27,804.5	-35.0 %