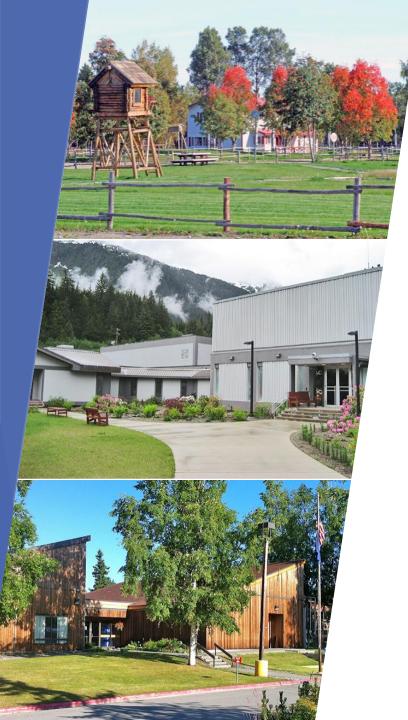


State of Alaska Department of Corrections Recruitment & Retention February 7, 2019

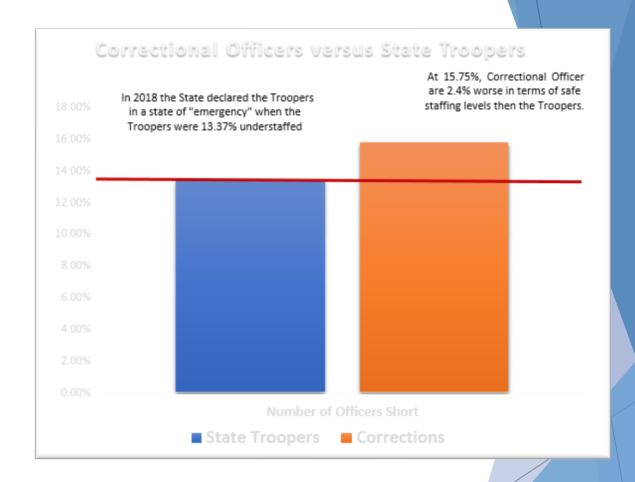
Mission

The Alaska Department of Corrections provides secure confinement, reformative programs, and a process of supervised community reintegration to enhance the safety of our communities



Current Data FY2018

- ▶ 12 facilities across the State of Alaska
- ▶ 887 Correctional Officers
- ▶ 967 available PCN's
- ▶ 9.3% Vacancy Rate of CO positions
- ► Roughly 4,500 inmates



Identified Need

The State of Alaska defines a "retention crisis" as 13.37% staffing deficiency

In order to meet recommended staffing goals, ADOC would require:

139 additional officers

114 additional positions (PCN's)

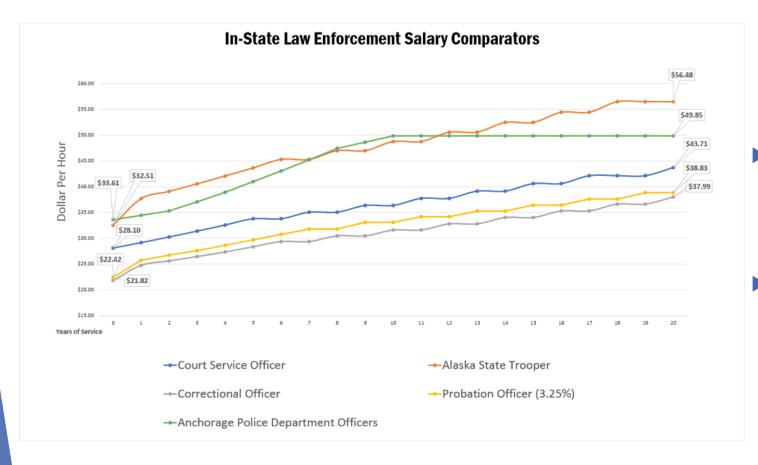
Impacts of Minimal Staffing

- Critical posts left vacant
- Delays in required in-service trainings
- ► Reliance on overtime
- Higher risk of staff assaults and potential increase of inmate altercations

Retention Issues:

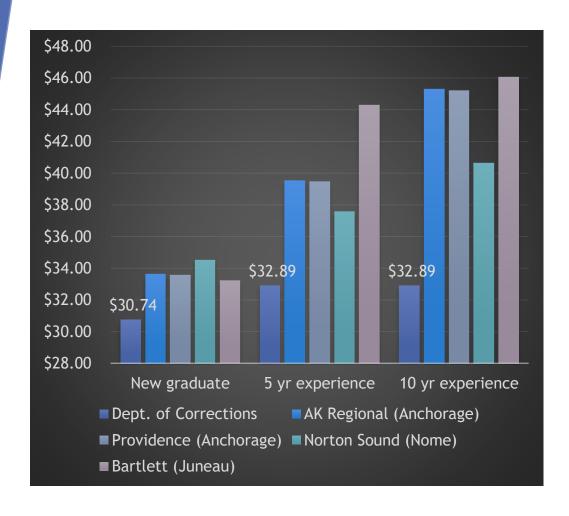
ADOC loses an average of 120 officers per year due to :

- ► Burnout
- Dismissals
- ► Retirements
- ► Low Morale



Wage Comparison

- Correction Officersearn approximately60% of a Trooper'ssalary
- A CO with 20 years of service makes as much money as a 2nd year trooper



Disparity in Registered Nurse Salaries

- A DOC nurse with 10 years of experience makes only \$2.00 more than a new graduate
- DOC is working with DOA to put retention incentives in place

Cost of Overtime

Total annual DOC overtime cost for FY2018 - \$6,981,712.87



Proper Staffing

Long Term Cost Savings



Decreased Overtime



Safer Environment for both employees and inmates



Decreased turnover, recruitment, and training costs

FY2018 Recruitment Data:

- ► The DOC Training Academy provided training to 416 officers/employees totaling 34,226.50 training hours to include
- ▶ 58 new Correctional Officers
- ▶ 30 new Probation Officers
- ▶ 16 new Prison Transportation

Recruitment Issues

Minimal number of qualified applicants

Lengthy recruiting process

Limited recruiting efforts

Competitive wages





Questions?