From: Doug Wooliver
To: Sonja Kawasaki
Cc: Rhonda McLeod
Subject: List of Judiciary Budget Reductions FY16-19
Date: Wednesday, February 6, 2019 2:36:06 PM

Alaska Court System
Summary of Budget Reductions FY16 - FY18 and FY19 Increments

Description of Budget Reductions		Savings
Friday afternoon closures	$	2,090,900
Other Personal Services Reductions		5,005,300
Computers, Supply, Postage Reductions		1,584,200
Meraki Network Conversion		900,000
Therapeutic Courts		475,000
Leases & Other Contractual		422,000
Leasehold & Capital		224,800
Travel & Training		205,000
Total FY16-FY18 Reductions	$	10,907,200

GF Increments Requested for FY19		Costs
Jury Pay and Jury Travel	$	510,000
Veterans' Court Coordinator		96,300
Total FY19 GF Budget Increments	$	606,300