

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language Agencies: Judiciary Fund Groups: Unrestricted General
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Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	
Judiciary					
Alaska Court System					
Appellate Courts		7,283.7	7,106.4	-177.3	-2.4 %
Trial Courts		87,598.6	82,014.9	-5,583.7	-6.4 %
Administration and Support		10,692.1	10,263.1	-429.0	-4.0 %
Appropriation Total		105,574.4	99,384.4	-6,190.0	-5.9 %
Therapeutic Courts					
Therapeutic Courts		4,565.9	4,308.2	-257.7	-5.6 %
Appropriation Total		4,565.9	4,308.2	-257.7	-5.6 %
Commission on Judicial Conduct					
Commission on Judicial Conduct		416.3	441.5	25.2	6.1 %
Appropriation Total		416.3	441.5	25.2	6.1 %
Judicial Council					
Judicial Council		1,309.7	1,310.8	1.1	0.1 %
Appropriation Total		1,309.7	1,310.8	1.1	0.1 %
Agency Total		111,866.3	105,444.9	-6,421.4	-5.7 %
Statewide Total		111,866.3	105,444.9	-6,421.4	-5.7 %
Funding Summary					
Unrestricted General (UGF)		111,866.3	105,444.9	-6,421.4	-5.7 %