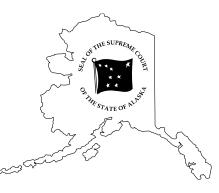
Alaska Court System





FY20 Operating Budget Request

- > \$ 164.4 Bethel Lease Increase
- > \$ 116.5 Dimond Courthouse PBF
- > \$ 39.3 Seward Courthouse
- \$ 73.6 Other Facility Expenses\$ 393.8 Initial FY20 Request

Alaska Court System





FY20 *Amended* Budget Request

- > \$ 393.8 Initial FY20 Request
- > \$2,000.7 Full-Day Fridays
- > \$1,097.3 Restore 15 Clerk PCNs
 - \$3,491.8 FY20 Amended Request