

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language
Agencies: DEC
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	
Environmental Conservation					
Administration					
Office of the Commissioner		727.4	427.6	-299.8	-41.2 %
Administrative Services		989.8	182.7	-807.1	-81.5 %
State Support Services		1,626.6	1,968.4	341.8	21.0 %
Appropriation Total		3,343.8	2,578.7	-765.1	-22.9 %
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations		636.5	645.9	9.4	1.5 %
Appropriation Total		636.5	645.9	9.4	1.5 %
Environmental Health					
Environmental Health		0.0	5,869.9	5,869.9	>999 %
Environmental Health Director		440.9	0.0	-440.9	-100.0 %
Food Safety & Sanitation		2,064.0	0.0	-2,064.0	-100.0 %
Laboratory Services		2,862.7	0.0	-2,862.7	-100.0 %
Drinking Water		2,312.7	0.0	-2,312.7	-100.0 %
Solid Waste Management		1,018.1	0.0	-1,018.1	-100.0 %
Appropriation Total		8,698.4	5,869.9	-2,828.5	-32.5 %
Air Quality					
Air Quality Director		284.4	0.0	-284.4	-100.0 %
Air Quality		1,636.4	1,732.0	95.6	5.8 %
Appropriation Total		1,920.8	1,732.0	-188.8	-9.8 %
Spill Prevention and Response					
Industry Prep. & Pipeline Op.		673.9	0.0	-673.9	-100.0 %
Appropriation Total		673.9	0.0	-673.9	-100.0 %
Water					
Water Quality		6,066.5	0.0	-6,066.5	-100.0 %
Facility Construction		1,132.2	0.0	-1,132.2	-100.0 %
Water Quality Infrastructure		0.0	4,565.3	4,565.3	>999 %
Appropriation Total		7,198.7	4,565.3	-2,633.4	-36.6 %
Agency Unallocated Approp					
Agency Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		0.0	0.0	0.0	
Agency Total		22,472.1	15,391.8	-7,080.3	-31.5 %
Statewide Total		22,472.1	15,391.8	-7,080.3	-31.5 %

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	ID=>	[1]	[2]	[2] - [1]
	Session=>	2015	2019	2015
Allocation	Column=>	15MgtP1n	19MgtP1n	15MgtP1n to 19MgtP1n
Funding Summary				
Unrestricted General (UGF)		22,472.1	15,391.8	-7,080.3 -31.5 %