

Priority	Program	Core Service	Constitution Requirement	Federally Required	Required by Statute	# Alaskan's Served
Division of Administration						
High	Commissioner's Office	Protect Human Health Protect the Environment	Yes	No	No	N/A - Administrative Support Program
High	DAS Director's Office	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	DAS Operational Support	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	DAS Procurement Services	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	DAS Budget Services	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	DAS Financial Services	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	DAS Facilities Grant & Loan Accounting	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	DAS Analyst Programmers	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	Environmental Crimes Unit	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	State Support Services	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Division of Environmental Health						
High	EH Director's Office	Protect Human Health	No	No	No	N/A - Administrative Support Program
High	EH Admin and Overhead	Protect Human Health	No	No	No	N/A - Administrative Support Program
Medium	EH Analyst Programmers	Protect Human Health	No	No	No	N/A - Administrative Support Program
High	EH Drinking Water	Protect Human Health	No	Yes	Yes; AS 46.03.020	655,257
High	EH Manufactured Food/Seafood	Protect Human Health	No	No	Yes; AS 17.20	746,582
Medium	EH Retail Food	Protect Human Health	No	No	Yes; AS 17.20	746,582
Low	EH Public Facilities	Protect Human Health	No	No	Yes; AS 18.35, AS 44.46.020	746,582
High	EH Building Maintenance and Operations	Protect Human Health	No	No	Yes; AS 37.07.020(e)	746,582
High	EH Animal Health and Traceability	Protect Human Health	No	No	Yes; AS 03.05.011, AS 03.55.100	746,582
Low	EH Produce Safety	Protect Human Health	No	No	Yes; AS 17.20	746,582
Low	EH Dairy Program	Protect Human Health	No	Yes	Yes; AS 17.20.005	746,582
Low	EH Fish Tissue Testing	Protect Human Health	No	No	No	746,582

Medium	EH Shellfish Permitting, and Shellfish and Food Safety Testing	Protect Human Health	No	Yes	Yes; AS 17.20	746,582
High	EH Food Safety Testing	Protect Human Health	No	No	Yes; AS 17.20	746,582
High	EH Laboratory Certification	Protect Human Health	No	Yes	Yes; AS 46.03.020	746,582
High	EH Pesticides	Protect Human Health	No	Yes	Yes; AS 46.03.020, AS 46.03.320, AS 46.03.330	746,582
High	EH Solid Waste Management	Protect Human Health	No	Yes	Yes; AS 46.03.020, AS 46.03.100	746,582
Division of Air Quality						
High	Air Director's Office	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	Air Admin and Overhead	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	Air Analyst Programmers	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	Air Monitoring & Quality Assurance	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.14.010, AS 46.14.020, AS 46.14.030	746,582
High	Air NonPoint & Mobile Sources	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.14.010, AS 46.14.020, AS 46.14.031	746,582
High	Air Permits	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.14.010, AS 46.14.020, AS 46.14.032	746,582
High	Air Compliance	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.14.010, AS 46.14.020, AS 46.14.033	746,582
Division of Spill Prevention and Response						
High	SPAR Director's Office	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	SPAR Admin and Overhead	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	SPAR Analyst Programmers	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program

Medium	SPAR Cost Recovery	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.070, AS 46.08.040 (a)(2)(B)(i)	746,582
High	SPAR Contaminated Site Cleanup Oversight	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
Medium	SPAR State Lead Contaminated Site Cleanup	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
Low	SPAR Brownfields	Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	1,000
High	SPAR Underground Storage Tank Program	Protect Human Health	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
Medium	SPAR Class 2 Facility Prevention and Preparedness	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
Medium	SPAR Scientific Support	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Oil Discharge Prevention and Contingency Plan Review and Approval	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Regulated Facility Exercises	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Regulated Facility Inspections	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Emergency Spill Response	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Statewide and Regional Emergency Response Planning	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
High	SPAR Statewide HAZMAT Response Team Coordination	Protect Human Health Protect the Environment	No	No	Yes; AS 46.08.030 and AS 46.08.040	746,582
Division of Water						
High	Water Director's Office	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	Water Admin and Overhead	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
Medium	Water Analyst Programmers	Protect Human Health Protect the Environment	No	No	No	N/A - Administrative Support Program
High	Water Alaska Pollutant Discharge Elimination System (APDES) - Permitting & Compliance	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.03.020, AS 46.03.100	746,582
Medium	Water Engineering Support & Plan Review	Protect Human Health Protect the Environment	No	No	Yes; AS 46.03.020, AS 46.03.100	699,325

Medium	Water Surface Water Standards Assessment and Restoration	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.03.020, AS 46.03.050, AS 46.03.070	746,582
Medium	Water Cruise Ship Permitting	Protect Human Health Protect the Environment	No	No	Yes; AS 46.03.460	746,582
Low	Water Ocean Rangers	Protect Human Health Protect the Environment	No	No	Yes; AS46.03.476	607,246
Medium	Water Village Safe Water	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.07	50,000
Medium	Water Municipal Matching Grants	Protect Human Health Protect the Environment	No	No	Yes; AS 46.03.030	440,940
High	Water Clean Water and Drinking Water Revolving Loan Funds	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.03.032, AS 46.03.036	440,940
Medium	Water Operations Assistance	Protect Human Health Protect the Environment	No	Yes	Yes; AS 46.30	531,082