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	DEPAR	TMENT OF MILITAR	Y & VETERANS' AF	FAIRS							
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Ц	FY	Approp	Alloc	NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
	FY06	Military & Veterans' Affairs	National Guard Military Headquarters			GF increased to cover National Guard Disallowance	594.7			594.7	The National Guard Bureau disallowed the department to allocate administrative costs which they consider to be indirect costs. The department established methods to meet compliance and avoided potential liability for previous years.
	FY06	Military & Veterans' Affairs	Military			National Guard Military Headquarters Family Assistance	91.4			91.4	Funding for assistance to National Guard families while their family members are deployed.
	FY06	Military & Veterans' Affairs	Headquarters Army Guard Facilities Maint			Operational Costs for the New Juneau Readiness Center	266.0			266.0	
_	FY06		Air Guard Facilities Maint			Increased GF Match due to increased federal match requirements	178,9			178.9	Required GF Match to accept 75% federally funded Kulis & Elelson Facilities Operational and Maintenance Agreements.
3	FY06	Military & Veterans' Affairs	AMYA		AMYA Expansion	New Platoon Supporting 60 Cadets	885.0			885.0	Funding includes: 1) 10 new pcns to support increased students, 2) Costs for food, clothing and transportation.
	FY06	Military & Veterans' Affairs	АМУА		AMYA Formula Funds	DEED Formula Funding for AMYA		551.8		551.8	Interagency receipt authority from DEED due to increased enrollment
_	FY06	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Established a Veteran's Administration Education State Approving Officer	50.0		90.0	140.0	Established a new Veterans Administration Education State Approving Officer contract funded by US Dept of Veterans' Affairs. New project assistant pen for admin and admin costs of program.
	FY06	Military & Veterans' Affairs	AK Statewide Emergency Comm.		Structure Change	New Alaska Statewide Emergency Communication allocation	650,0	244.3		894.3	New allocation for Statewide Emergency Communications Officers & Initiatives for 3 projects: 1) Alaska Land Mobile Radio (ALMR) - 3 pcns trans from DOA and 1 new pcn (Communications Engineer). PCNs & op costs funded with GF 2) Alaska Aviation Safety Project - 1 PCN & 1 nonperm trans from Office Commissioner 3) Emergency 911 - 1 new PCN funded with CIP
2	FY06	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	75.0			75.0	increased program funding to maintain current level of Education Benefit
_	FY06		AAC		Aerospace	Range Safety & Telemetry System		502.1			Funding for 5 new positions to work on the Kodiak Launch Complex Range Safety and Telemetry system development.
4	FY07	Military & Veterans' Affairs	Office of the Commissioner			One-time funding to Host Adjutant General Association of the United States Conference in June 2007	122.5				(Inc-OTI)
5	FY07	Military & Veterans' Affairs	Office of the Commissioner			Fund source change related to Cost Allocation Plan changes		185.9	(185.9)		
6	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Replaced eliminated Oil Haz I/A funding with other sources	165.1	(197.6)		(32.5)	
	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Federal Grant for Pre-Disaster Mitigation Activities			290.5	290.5	Funding to complete hazard mitigation plans for 10 local and tribal communities
	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Development of Continuity of Operations & Continuity of Government (COOP/COG) Exercise	150.0	150.0		300.0	
_	FY07	Military & Veterans' Affairs	National Guard Military Headquarters			National Guard Military Headquarters Family Assistance	58.6				\$58.6 to Family Assistance Centers brings the total to \$150.0 for 5 center
_	FY07	Military & Veterans' Affairs	The state of the s		AMYA Formula Funds	DEED Formula Funding for AMYA		229.3			BSA funding was increased by \$518.5 and then reduced by \$289.2 due to revised student counts on 10/1/05.
	FY07	Military & Veterans'	AMYA		AMYA Expansion	Fund source change - Platoon Expansion	(274.0)	274.0		0.0	Reptaced GF received for the AMYA expansion with I/A (from DEED Formula Funding).

Highlights of Significant Budget Changes (FY05 to FY19)

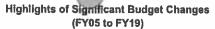
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22	FY07	Military & Veterans' Affairs	AMYA / STARBASE		STARBASE	Consolidate STARBASE into AMYA				0.0	\$309,4 Fed \$31.2 UGF
22	FY07	Military & Veterans'	Motospeel Condess		Matanasi		24.0	-		24.0	4 PFT
23		Affairs			Veterans' Services	Increased Veterans' Service Officer (VSO) Grants	31.0				Increased annual grants administered under the Veterans Service Office grant program to \$207.0 annually.
24	FY07	Military & Veterans' Affairs	Emergency Comm.			Transferred Alaska Land Mobile Radio to DOA/ETS	(363.1)				Transfer 3 positions to DOA
25	FY07	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	25.0				Increased program funding to maintain current level of Education Bene
26	FY07	AK Aerospace Corporation	AAC		Aerospace	Missile Defense Agency Launch Contracts		650.0		650,0	Added 8 positions to comply with U.S. Dept of Defense, Missile Defen Agency contractual requirements for proposed launch projects and maintaining the new telemetry systems.
27	FY08	Military & Veterans' Affairs				Fund source change related to Cost Allocation Plan changes	(226.3)	226.3		0.0	Within the Office of the Commissioner and Homeland Security & Emergency Services
28	FY08	Military & Veterans' Affairs	Air Guard / Army Guard Facilities Maint			Reduction from Maintenance Efficiencies	(259.0)		(415.6)	(674.6)	
29	FY08	Military & Veterans' Affairs	АМҮА		AMYA Expansion	Eliminated UGF received from Platoon Expansion in FY06	(847.0)			(847.0)	
30	FY08	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		2,259.7		2,259.7	BSA funding increased
11	FY08	Military & Veterans' Affairs	AMYA			Federal Grant Increase for 60/40 ChalleNGe program			525.0	525.0	
32	FY08	Military & Veterans'	AMYA			Transferred Operating funding to Capital		(1,000.0)		(1,000.0)	Transfer operating money to capital for the AMYA Deferred Maintenan Renewal and Replacement project.
33	FY08	Military & Veterans' Affairs	Veterans' Services		Benefits	Alaska Territorial Guard service	50.0			50.0	- Indiana and Angeles
14	FY08	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Satellite Telephone System On-Going Operating & Maintenance Costs	187.0			187.0	Annual operating and maintenance costs
15	FY08	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Centralized IT positions within AK Statewide Emergency Communications	(311.6)	222.1		(89.5)	Increase I/A authority for cost allocation method New Data Processing Manager position
36	FY08	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	30.0			30.0	
7	FY08	The same of the sa	AAC		Aerospace	Fund Source Change from AADC Fund to Federal Receipts		(22,801.6)	22,801.6	0.0	To more accurately reflect federal contracts
18	FY09	Military & Veterans' Affairs	Office of the Commissioner			Additional I/A authorization due to Procurement Consolidation		519.4	-	519.4	
9	FY09		Homeland Security & Emergency Services			Increased federal receipt authorization			440.1	440.1	Increased federal authority for Emergency Management Performance Grant
0	FY09	Military & Veterans' Affairs			AMYA Formula Funds	DEED Formula Funding for AMYA		373,1		373.1	BSA funding increased
11	FY09	Military & Veterans'	Veterans' Services		Veterans' Services	Increased for Veterans Outreach programs	30.0			30.0	
12	FY09	Military & Veterans	AK Statewide Emergency Comm.			Additional VA authorization due to centralized IT		1,220.3		1,220.3	
	FY09		AAC		Aerospace	Increased contract with Missile Defense Agency & Other Customers			3,252.3	3,252.3	For three additional launches
_	FY10	Military & Veterans' Affairs	National Guard Military Headquarters/ Veterans' Services		Veterans' Services	Transferred \$50.0 UGF from NG Military Headquarters for Family Assistance Centers to Veterans' Services for Purple Heart Organizations	0.0			0.0	\$100.0 UGF still available in NG Military Headquarters for Family Assistance Center grants.

Highlights of Significant Budget Changes (FY05 to FY19)

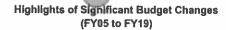
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3	FY	Approp	Alloc	NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
ŢĒ	FY10	Military & Veterans'	Air Guard / Army			Increased federal receipt authorization			800.0		Align federal authority to anticipated receipt levels
- 1		Affairs	Guard Facilities								and the state of t
15			Maint								
TE	Y10	Military & Veterans'	AMYA		AMYA	DEED Formula Funding for AMYA		185.2		185.2	Increased due to enrollment as of 10/1/08 and \$100 BSA funding increased
- 1		Affairs			Formula Funds			100.2		100.2	Interpretation and to amount of an interpretation of the provincing interpretation
16				55				1			
TF	Y10	Military & Veterans'	Veterans' Services		Veterans'	Expanded Outreach to Veterans	50.0	-		50.0	
17		Affairs			Services					00.0	
TF	Y10	Military & Veterans'	Veterans' Services		Benefits	Extended Territorial Guard Retirement	31.3			31.3	Fiscal Note for Ch 6, SLA 2009 (CSSB 89 FIN)
8		Affairs			I	Benefits by 8 Months		- 1		0.110	1000 100 00 00 00 00 00 00 00 00 00 00 0
ΠĒ	Y10	Military & Veterans'	AK Statewide			Transferred Alaska Aviation Safety		(107.5)		(107.5)	77
-1		Affairs	Emergency Comm.			Personal Services Funding to DOT&PF		,,,,,,,		(
9							-				
TF	Y10	Alaska National	Education Benefits		Benefits	Transfer UA Tuition Assistance Waiver	(328.5)			(328.5)	
		Guard Benefits				Program Funding to the University	(020.0)			(020.0)	
0											
TF	Y11	Military & Veterans'	Homeland Security	130	-	Realigned previously unbudgeted		935.1		935.1	
- 1		Affairs	& Emergency			positions to budgeted		000,1		555,1	
ii 📙			Services			promote to adagated		1			
TE	Y11	Military & Veterans'	Homeland Security			Increased federal receipt authority			1,200.0	1.200 0	Increased federal authority for Emergency Management Performance
- 11		Affairs	& Emergency						1,200.0	1,600,0	Grant
2			Services								O'GIR.
_	Y11	Military & Veterans'	Army Guard			Bethel Armory Lease Costs	88.9	-		88.9	
3		Affairs	Facilities Maint			Board Farriory Coast Costs	00.5			00.5	
	Y11	Military & Veterans'			Match Funds	Fund Source Change from UGF to	0.0			0.0	\$1,746.4 General Fund Match
ľ		Affairs	Facilities Maint		mater i unus	GFM - Better identify DMVA's State to	0.0			0.0	(\$1,746.4) Unrestricted General Funds
4		ranum 5	I admides fright			Federal Match ratio			1		(\$1,740.4) Cillestrated German Pulius
_	Y11	Military & Veterans'	Air Guard Facilities			Increase matching funds to meet	240.0	- 1		240.0	GFM increase to accurately budget for personal services costs and
5		Affairs	Maint		Indicate Fallog	anticipated need	240.0			240.0	includes overtime for firefighters
		Military & Veterans'		-	AMYA	DEED Formula Funding for AMYA		(602.3)		1602 31	Reduced funding based on updated attendance as of 10/1/09
- 1		Affairs	7		Formula Funds			(002.0)		(002.0)	Trouble tariang bests an apautoe anomaline as of to free
6											East Seat Seat Seat Seat Seat Seat Seat Sea
TF	Y12-	Military & Veterans'	Office of the		BRAC	Base Realignment and Closure	300.0			300.0	Multi-year approp
		Affairs	Commissioner			(BRAC) Impact Assistance	000.0				
TF	Y12	Military & Veterans'	National Guard	10	Veterans'	Transferred \$100.0 UGF from NG	0.0			0.0	No funding remaining in NG Military Headquarters for Family Assistance
		Affairs	Military			Military Headquarters for Family	9.0			0.0	Center grants.
			Headquarters/			Assistance Centers to Veterans'					Conton granta.
			Veterans' Services			Services for new VSO Contract at the					
8			A			University of Alaska Anchorage					
	Y12	Military & Veterans'	Army Guard	ć.		Match funding for Building	40.0	- 1		40.0	
9	~	Affairs	Facilities Maint			Management Spec II position	10.0	1		40.0	
_	Y12	Military & Veterans'			Veterans'	Provided two new VSO contracts for	108.5			108.5	
		Affairs			Services	the University of Alaska Southeast &	.50,0			,,,,,,	
٥						Fairbanks campuses					
_	Y13	Military & Veterans'	Office of the			Employee Education Reimbursement	20.0	-		20.0	
ıľ.		Affairs	Commissioner			Costs	20.0			20.0	
_	Y13		Office of the		the second secon	US Coast Guard Lease Payments for	-		500.0	500.0	
2		Affairs	Commissioner			the Anchorage Armory Expansion			300.0	000.0	
_	Y13		Homeland Security			Emergency Generator Maintenance	170.0			170.0	(Inc-OTI)
		Affairs	& Emergency							170.0	
3			Services								
	Y13	Military & Veterans'				Bethel Armory Operations	189.1	-	-	189.1	
4			Facilitles Maint			additional operations	133.1			100.1	
mad in		A CONTRACTOR OF THE PARTY OF TH	Army Guard		Match Funds	Change In State Match Requirements	97.3		(97.3)	0.0	
ľ			Facilities Maint			at Kodiak, Ketchikan and Kenai	31,3		(51.5)	0.0	

Highlights of Significant Budget Changes (FY05 to FY19)

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٦	FY13	Military & Veterans'	Air Guard Facilities		- Logory	Elelson Air Force Base Electrical	26.3	Other	78.8	105.1	Roles
6		Affairs	Maint			Usage Calculation Correction	20.5		70.0	103,1	
7	FY13	Military & Veterans'	Veterans' Services	- 10	Veterans'	Moved Veterans' Services Office off	300.0	-		300.0	Includes funding for two staff transferred from Air Guard Facilities
-1		Affairs	1.		Services	Base to Anchorage	0.00.0			300.0	Maintenance. (Funding was approved as two transactions - \$248.6 for
1										3	increased staff costs and leased space & \$51.4 as an incOTI for one-time
7										1	start-up costs.)
٦r	FY13	Military & Veterans'	Veterans' Services		Match Funds	Replaced lost federal funds with UGF -	95.8		(95.8)	0.0	Jaminup Coata.)
-		Affairs				State Approving Agency Program	-	-	(00.0)	0.0	
3											
Tr	FY13	Military & Veterans'	Veterans' Services		Veterans'	Cost of Living Allowance increase for	102.0	1		102.0	
)		Affairs			Services	Veterans' Service Officer Grants	102.0	1		102.0	
٦	FY13	Military & Veterans'	Veterans' Services		Veterans'	Increased site visits to remote	100.0	-		100.0	In FY13, funding was approved as a one-time increment. In FY14, it was
1		Affairs	5		Services	locations across Alaska to provide one-	100.0			100.0	ladded to the base budget.
ı						on-one assistance to Alaska's veterans					acces to the best beinger.
1						and a vertical to resolution vertically					
	Y13	AK Aerospace	AAC		Aerospace	Decrement excess Federal Receipt			(26,695.6)	(26 605 6)	The legislature removed excess Federal receipt authority from the AAC
		Corporation	_			authorization within AAC		1	(20,030.0)	(20,000.0)	budget - open-ended language the operating bill allows the AAC to receiv
П						1					and expend any federal or other receipts received during the fiscal year.
1											end exhaus any sension or onior receibre received aming ma needs Aggs.
F	Y14-	Military & Veterans'	Office of the		BRAC	Base Realignment and Closure	300.0			300.0	In 2012, \$300.0 UGF was appropriated as a multi-year funding for FY12 8
ŀ	Y15	Affairs	Commissioner		1	(BRAC) Impact Assistance	0.00	1		500.0	FY13 (see line 57). In FY14, \$300.0 UGF was added to the base as an
l						(Divio) impact / Salatanoe		1			IncT for FY14-FY18. In FY16, all of the funding was deleted from the
L		14.00	0 112								budget.
F	Y14	Military & Veterans'	Homeland Security			Emergency Generator Maintenance	120.0	-		120.0	Partially restored one-time FY13 funding in the base budget.
П		Affairs	& Emergency			Cinorgency Contractor Mannerance	120,0	1		120.0	Facility restores one-wife i i is following in the base budget.
L			Services								
ĪĒ	Y14	Military & Veterans'	Army Guard		Match Funds	Change in State Match Requirements	65.0	-	(65.0)	0.0	
Г		Affairs	Facilities Maint			at Valdez and Sitka Amories	00.0		(00.0)	0.0	
ı						at value and office runnings					
ĪĒ	Y14	Military & Veterans'	Air Guard Facilities		STARBASE	Reduced general funds for the	(50.0)			(50.0)	
П		Affairs	Maint			STARBASE program	(55.5)			(00.0)	
Ŧ	Y14	Alaska National	Education Benefits	-	Benefits	Eliminate remaining Educational	(80.0)			(80.0)	
Г		Guard Benefits	ii l			Benefits from DMVA	(00.0)	- 1		(55.5)	
TF	Y15	Dept Wide				Delete long-term positions with funding	(108.6)	(416.3)	(70.3)	(595.2)	Deleted 6 PFT positions
		·					(1.00.0)	(110.0)	(70.0)	(000.2)	Dalatas of the positions
F	Y15	Dept Wide			Unallocated	Unallocated Travel Reduction	(62.9)			(62.9)	
					Appropriation		(02.0)		1	(02.0)	
F	Y15	Dept Wide				Revenue Reconciliation: Deleted		(401.2)	(1,914.2)	(2,315.4)	
L			V			excess authorization		(401.2)	(1,014.2)	(2,515.4)	
ĪF	Y15	Military & Veterans'	Air Guard Facilities		STARBASE	Eliminate remaining UGF from the	(42.8)			(42.8)	
1		Affairs	Maint			STARBASE program	(42.0)			(42.0)	
F	Y15	Military & Veterans'	AMYA		AMYA Non-	Transferred UGF for the Alaska	4,791,4	(5,654.7)		(863.3)	Ch 72, SLA 2013 (HB 180)
П		Affairs				ChalleNGe Youth Academy from	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(0,004.17)		(000.0)	01172, 0212010 (1.0100)
П			A			DEED to DMVA and eliminate excess					
L					177	I/A Receipt Authority	_ l.				
F	Y15	Military & Veterans'	AMYA			Additional UGF funding for General	23.7			23.7	
П		Affairs				Education Development (GED) Testing	20				
						Changes					
F	Y15	Military & Veterans'	AMYA	-	Match Funds	Fund Source Change from UGF to	0.0	1		nn	\$1,238.3 General Fund Match
		Affairs			6	GFM - accurately reflect required	0.0			0.0	(\$1,238.3) Unrestricted General Funds
L				. 8	4	Federal Match				in more li	sa income anniana manana m
F	Y11-	AK Aerospace	AAC		Aerospace	UGF for Sustained Maintenance and	0.0			0.0	FY11 \$4.0 million (capital)
F	Y15	Corporation				Operations of the Alaska Aerospace	5.5				FY12 \$4.0 million (operating in capital item)
						Corporation & Kodłak Launch Complex					FY13 \$8.0 millioπ (operating one-time)
	1	E	10	127							FY14 \$8.1 million (added to the base)
1											
1											FY15 \$6.1 million (reduction of \$2 million in FY15 & one-time)



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_	FY15	AK Aerospace Corporation	AAC	HOM OM	Aerospace	Replaced empty CIP Receipt authority with Alaska Aerospace Corporation (AAC) Receipt authority and add additional AAC Receipt authority	Gr	1,803.0	red		Replaced (\$1,312.5) CIP receipt authority with \$1,312.5 AAC receipt authority and added \$1,803.0 in additional AAC receipt authority
_	FY16	Dept Wide			Unallocated Appropriation	Unallocated Reductions	(139.7)			(139.7)	Office of the Commissioner unallocated reduction (\$36.7) Alaska Military Youth Academy (\$51.1)
N)	FY16	Dept Wide		-		District of the second					Department-wide unallocated travel reduction (\$51.9)
17	FTIO	Debt Aigs			Unallocated	DMVA's portion of the \$29.8 million	(274.2)			(274.2)	Unallocated Reduction was distributed to the Alaska Military Youth
_	FY16	Military & Veterans'	Various	-	Appropriation	Branch-wide Unallocated Reduction	(400.0)			4400.01	Academy with the deletion of 6 PFT positions.
8		Affairs				Reduced Administrative Support	(108.2)			(108.2)	National Guard Military Headquarters (\$13,7) Air Guard Facilities Maintenance (\$94.5)
19	FY16	Military & Veterans' Affairs	Office of the Commissioner			Deleted two positions	(210.0)		(7.5)	(217.5)	Deleted 2 PFT positions 08-0013 Administrative Assistant II 09-0397 Special Assistant to the Commissioner II
Ю	FY16	Military & Veterans' Affairs	Homeland Security & Emergency Services		Match Funds	Accurately Reflect Match Requirements for Federal programs	0.0			0.0	\$1,598.2 General Fund Malch (\$1,598.2) Unrestricted General Funds
)1	FY16	Military & Veterans' Affairs	Homeland Security & Emergency Services			Reduced support for Pre-Disaster Mitigation Activities	(213.7)		(75.5)	(289.2)	Reduced number of community visits for training, exercises, planning, and grant management and reduction sin the River Watch program, which supports communities along the Kuskokwim, Yukon and Kobuk rivers during spring break-up.
2	FY16	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Reduced the level of state contributions for National Guard Facilities as facilities are repurposed or reactivated	(350.0)			(350.0)	The National Guard Bureau and Army Guard Facilities Maintenance are little process of identifying buildings that are candidates for repurposing. If eligible, they are brought back to active status and this results in a shift from 100% UGF to a federal/state split.
13	FY16	Military & Veterans' Affairs	Army Guard Facilities Maint			Deleted a vacant Building Management Specialist position	(31.8)	i	(70.7)	(102.5)	Deleted 1 PFT position (09-0214)
4	FY16	Military & Veterans' Affairs	Air Guard Facilities Maint			Deleted a vacant Maintenance Specialist Electrician Journey II/Lead position	(23.7)		(71.1)	(94.8)	Deleted 1 PFT position (09-0244)
5	FY16	Military & Veterans' Affairs	AMYA		AMYA	Deleted a vacant Food Services Sub- Journey position	(68.2)			(68.2)	Deteted 1 PFT position (09-0318)
6	FY16	Military & Veterans' Affairs	AMYA		AMYA	Eliminated an annual contract for physician services	(60.0)			(60.0)	An existing Health Practioner I position who is on premise will continue to provide the cadets with necessary services.
٦	FY16- FY18	Military & Veterans' Affairs	AMYA		AMYA	National Guard Youth ChalleNGe and Job Challenge Demonstration Grant			1,300.0		IncT FY16-FY18 42 month, \$4 million federal grant award from the U.S. Department of Labor for the President's Job Driven Training for Workers program, also referred to as Job Challenge. This is a new pilot program. It provides 20 weeks of residential job training to AMYA graduates. Federal receipt authority was eliminated in FY17.
┑		Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Highly Rural Veterans' Transportation Grant			250,0		IncT FY16-FY18 Three year federal grant that allow veterans to access medical and other services in hub communities by subsidizing ground and marine transportation costs. In FY19, federal receipt authority was added to the base budget.
_	FY16	AK Aerospace Corporation	AAC		Aerospace	Additional federal and Alaska Aerospace Corporation receipt authority.	100.2	4,171.5	3,005.0		All UGF was eliminated in FY16 and replaced with federal and AAC receit authority. (\$100.2 UGF was inadvertently appropriated for salary changes related to one-time cost of living increases and bargaining unit agreements and subsequently removed from the FY16 budget as part of the unallocated reductions.)
00	FY17	Affairs	National Guard Military Headquarters			Delete Information Officer III	(130.4)			(130.4)	Deleted 1 PFT position (09-0377)



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FY	Арргор	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
Y17	Dept Wide				Mandatory 9-day Furloughs for EX/PX Positions	(38.1)				Office of the Commissioner (\$14.0) Homeland Security & Emergency Management (\$8.2) National Guard Military Headquarters (\$7.6) Alaska Military Youth Academy (\$4.4) Veterans' Services (\$3.9)
Y19	Military & Veterans' Affairs	Office of the Commissioner			Expand Alaska State Defense Force for Rural Engagement	210.9			210.9	
	Affairs	Maint			Funding to support C-17 Acquisition	221,0	663,0			Added 5 PFT positions Partial funding and 2 PFT positions were also approved in a FY18 Supplemental.
Y19	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Replace \$100.0 UGF in the base budget with an IncOT)	0.0				In FY19, Veterans' Services received a one-time federal State Administrative Agency grant award to pay for an existing program manager position. \$100.0 UGF was removed from the base budget and replaced as a IncOTI so funding needs could be reviewed in FY20.
	FY Y17 Y19 Y19	FY Approp Y17 Dept Wide Y19 Military & Veterans' Affairs Y19 Military & Veterans' Affairs Y19 Military & Veterans'	FY Approp Alloc Y17 Dept Wide Y19 Military & Veterans' Office of the Commissioner Y19 Military & Veterans' Air Guard Facilities Maint Y19 Military & Veterans' Veterans' Services	FY Approp Alloc NonForm Y17 Dept Wide Y19 Military & Veterans' Office of the Commissioner Y19 Military & Veterans' Air Guard Facilities Maint Y19 Military & Veterans' Veterans' Services	FY Approp Alloc Formula/ NonForm Category Y19 Military & Veterans' Office of the Commissioner Y19 Military & Veterans' Affairs Affairs Affairs Maint Y19 Military & Veterans' Veterans' Services Veterans'	FY Approp Alloc Formula/ NonForm Category Description Y17 Dept Wide Category Description Y19 Military & Veterans' Office of the Commissioner Y19 Military & Veterans' Air Guard Facilities Affairs Walter Maint Y19 Military & Veterans' Veterans' NonForm Category Description Expand Alaska State Defense Force for Rural Engagement Funding to support C-17 Acquisition Y19 Military & Veterans' Veterans' Services Veterans' Replace \$100.0 UGF in the base	FY Approp Alloc Formula/ NonForm Category Description GF Y17 Dept Wide Category Description Mandatory 9-day Furloughs for EX/PX (38.1) Y19 Military & Veterans' Commissioner Commissioner Affairs Air Guard Facilities Maint Funding to support C-17 Acquisition 221.0 Willtary & Veterans' Veterans' Services Veterans' Replace \$100.0 UGF in the base 0.0	FY Approp Alloc Formula/ NonForm Category Description GF Other Y17 Dept Wide Services Service	FY Approp Alloc Formula/ NonForm Category Description GF Other Fed Y17 Dept Wide Expand Alaska State Defense Force for Rural Engagement Y19 Military & Veterans' Air Guard Facilities Affairs Walter Maint Y19 Military & Veterans' Veterans' Name of the Commissioner Funding to support C-17 Acquisition Y19 Military & Veterans' Veterans' Veterans' Services Veterans' Replace \$100.0 UGF in the base 0.0	FY Approp Alloc NonForm Category Description GF Other Fed Total Funds Y17 Dept Wide Mandatory 9-day Furloughs for EX/PX (38.1) Y19 Military & Veterans' Office of the Commissioner Funding to support C-17 Acquisition 221.0 663.0 884.0 Y19 Military & Veterans' Affairs Veterans' Affairs Maint Replace \$100.0 UGF in the base budget with an IncOTI