

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language
Agencies: DM&VA
Fund Groups: Unrestricted General

	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 2019 19MgtPln	
Military & Veterans' Affairs					
Military and Veterans' Affairs					
Office of the Commissioner		2,898.6	3,091.0	192.4	6.6 %
Homeland Security & Emerg Mgt		2,637.3	2,491.0	-146.3	-5.5 %
Local Emergency Planning Comm		300.0	300.0	0.0	
National Guard Military Hdqtrs		627.2	0.0	-627.2	-100.0 %
Army Guard Facilities Maint.		3,075.7	2,703.5	-372.2	-12.1 %
Air Guard Facilities Maint.		1,798.2	1,931.2	133.0	7.4 %
Alaska Military Youth Academy		4,978.0	4,654.3	-323.7	-6.5 %
Veterans' Services		1,785.3	1,793.9	8.6	0.5 %
State Active Duty		5.0	5.0	0.0	
Appropriation Total		18,105.3	16,969.9	-1,135.4	-6.3 %
Alaska Aerospace Corporation					
Alaska Aerospace Corporation		2,460.5	0.0	-2,460.5	-100.0 %
AAC Facilities Maintenance		3,623.8	0.0	-3,623.8	-100.0 %
Appropriation Total		6,084.3	0.0	-6,084.3	-100.0 %
Agency Unallocated Approp					
Agency Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		0.0	0.0	0.0	
Agency Total		24,189.6	16,969.9	-7,219.7	-29.8 %
Statewide Total		24,189.6	16,969.9	-7,219.7	-29.8 %
Funding Summary					
Unrestricted General (UGF)		24,189.6	16,969.9	-7,219.7	-29.8 %