



Allocation/Program Summary (FY20 Governor Amended)



| Allocation and/or Program | # of Employees | # of Alaskans Served | % cost Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitution Requirement | Federally Required | Required by Statute |
|--|--------------------|----------------------|---------------------|---------------------------------|-------------------------|--|---|--|
| Entire Department | 274 perm full-time | All | n/a | Critical | High | See below | See below | See below |
| Office of the Commissioner | 43 perm full-time | | | Critical | High | Yes Article III Sections 19 & 25 | Yes, to have Air & Army National Guard (ATAGs) | Yes Sec. 44.35.010, Sec. 26.05.160 and Sec. 26.05.180 |
| Homeland Security & Emergency Management | 62 perm full-time | | | Critical | High | Yes Article VII Sections 4 & 5 | Yes, to receive federal disaster and mitigation funds | Yes Sec. 26.23.040 |



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| Army Guard Facilities Maintenance | 49 perm full-time | | | Critical | High | Yes Article III. Section 19 | Yes, to have an Army National Guard | Yes Sec. 26.05.230 |
| Air Guard Facilities Maintenance | 38 perm full-time | | | Critical | High | Yes Article III. Section 19 | Yes, in order to have an Air National Guard | Yes Sec. 26.05.230 |
| Alaska Military Youth Academy | 78 perm full-time | 450 cadets/year and impacted family and community | | Critical | High | No, but function provided is required by Article VII. Section 1 | Yes, in order to receive separate Dept. of Defense funding for youth intervention | Yes Sec. 44.35.020 |



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| Veterans' Services | 4 perm full-time | 68,276 veterans and their 161,207 dependents, survivors and extended families | | Critical | High | Yes <i>Article VII Sections 4 & 5</i> | No, but federal benefits to Alaskans reduced by over 50% without it | Yes <i>Sec. 44.35.020</i> |
| State Active Duty | 0 | | | Critical | High | No, but militia is not available for state service without it | No | Yes <i>Sec. 26.05.070</i> |
| Alaska Aerospace Corporation Headquarters | 7 perm full-time | | | Important | High | No | | No |
| Alaska Aerospace Corporation Facilities Maintenance | 7 perm full-time | | | Important | High | No | | No |