

Key Performance Indicators

Department of Law

- [Return to Departments](#)
- [Department of Law website](#)

Mission

The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

Key Performance Indicators

FY19 Authorized as of 10/2/2018 (in thousands)

| Department of Law Totals | Funding | | | | | Positions | | |
|--------------------------|------------|-----------|-------------|---------------|-------------|-----------|-----------|----------|
| | UGF Funds | DGF Funds | Other Funds | Federal Funds | Total Funds | Full Time | Part Time | Non Perm |
| | \$51,589.8 | \$2,882.2 | \$31,342.5 | \$1,498.5 | \$87,313.0 | 501 | 0 | 0 |

1. Protecting Alaskans

The department protects Alaskans safety, physical and financial well being by prosecuting criminals, protecting children and enforcing consumer protection laws; providing legal services to state agencies protecting public health; prosecuting occupational license cases and state environmental laws.

| | Funding | | | | | Positions | | |
|--|------------|-----------|-------------|---------------|-------------|-----------|-----------|----------|
| | UGF Funds | DGF Funds | Other Funds | Federal Funds | Total Funds | Full Time | Part Time | Non Perm |
| | \$39,007.9 | \$2,657.2 | \$15,027.2 | \$1,498.5 | \$58,190.8 | 358 | 0 | 0 |

- [Target: Number of Felony Crimes Filed in Alaska](#)

Economic Opportunity and Resource Development

The department fosters the conditions for economic opportunity and responsible development of the state's natural resources.

| | Funding | | | | | Positions | | |
|--|-----------|-----------|-------------|---------------|-------------|-----------|-----------|----------|
| | UGF Funds | DGF Funds | Other Funds | Federal Funds | Total Funds | Full Time | Part Time | Non Perm |
| | \$7,024.2 | \$225.0 | \$6,744.2 | \$0.0 | \$13,993.4 | 57 | 0 | 0 |

3. State Fiscal Protection

The department protects the fiscal integrity of the state by ensuring payments of taxes and royalties, recovering monies owed to the state, protecting the state's investments and defending against monetary claims filed against the state.

| | Funding | | | | | Positions | | |
|--|-----------|-----------|-------------|---------------|-------------|-----------|-----------|----------|
| | UGF Funds | DGF Funds | Other Funds | Federal Funds | Total Funds | Full Time | Part Time | Non Perm |
| | \$1,789.9 | \$0.0 | \$5,302.1 | \$0.0 | \$7,092.0 | 44 | 0 | 0 |

- [Target: Collect what is due to the State of Alaska.](#)
- [Target: Collect tax and royalty obligations.](#)

4. Governance

The department promotes and defends good governance including indian law, ethics law, elections law, public records and legislation.

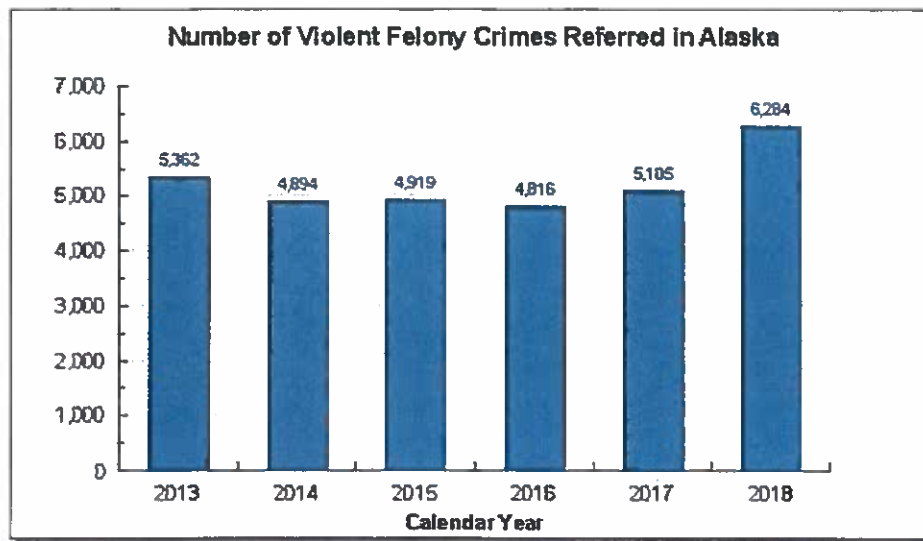
| | Funding | | | | | Positions | | |
|--|-----------|-----------|-------------|---------------|-------------|-----------|-----------|----------|
| | UGF Funds | DGF Funds | Other Funds | Federal Funds | Total Funds | Full Time | Part Time | Non Perm |
| | \$3,767.8 | \$0.0 | \$4,269.0 | \$0.0 | \$8,036.8 | 42 | 0 | 0 |

- [Target: Provide training to client agencies.](#)

Performance Detail

Protecting Alaskans

Target #1: Number of Felony Crimes Filed in Alaska



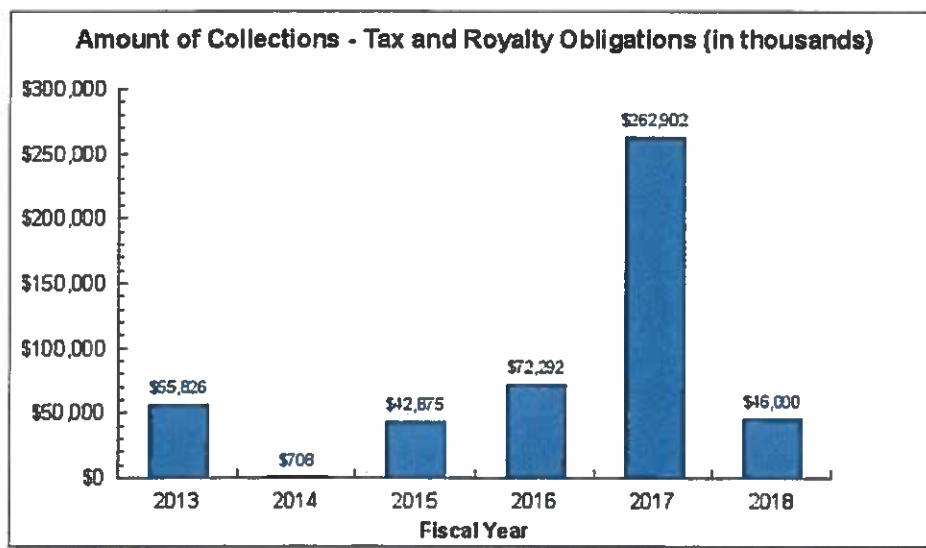
Number of Violent Felony Crimes Referred in Alaska

| Year | YTD Total |
|------|-----------|
| 2018 | 6,284 |
| 2017 | 5,105 |
| 2016 | 4,816 |
| 2015 | 4,919 |
| 2014 | 4,894 |
| 2013 | 5,362 |

2: Economic Opportunity and Resource Development

3: State Fiscal Protection

Target #1: Collect tax and royalty obligations.

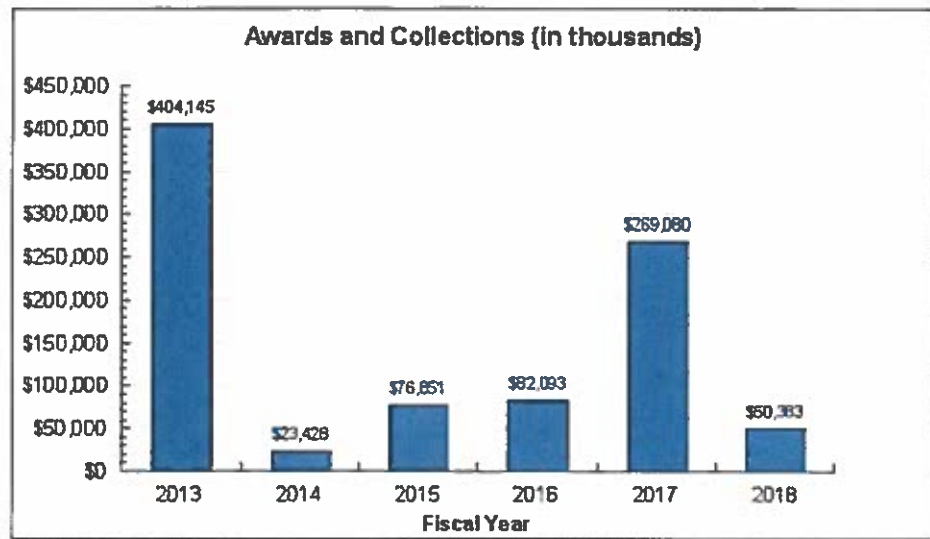


Amount of Collections - Tax and Royalty Obligations (in thousands)

| Fiscal Year | YTD Total |
|-------------|-----------|
| FY 2018 | \$46,000 |

| | |
|---------|-----------|
| FY 2017 | \$262,902 |
| FY 2016 | \$72,292 |
| FY 2015 | \$42,875 |
| FY 2014 | \$708 |
| FY 2013 | \$55,826 |

Target #2: Collect what is due to the State of Alaska.



Awards and Collections (in thousands)

| Fiscal Year | YTD Total |
|-------------|-----------|
| FY 2018 | \$50,383 |
| FY 2017 | \$269,080 |
| FY 2016 | \$82,093 |
| FY 2015 | \$76,851 |
| FY 2014 | \$23,428 |
| FY 2013 | \$404,145 |

4: Governance

Target #1: Provide training to client agencies.



Number of Trainings Provided to Client Agencies

| Fiscal Year | Total |
|-------------|-------|
| FY 2018 | 101 |
| FY 2017 | 86 |
| FY 2016 | 109 |
| FY 2015 | 127 |
| FY 2014 | 91 |
| FY 2013 | 81 |

Analysis of results and challenges: Included in FY2018 are 52 regional training opportunities for law enforcement and district attorneys provided by the Criminal Division.

Current as of November 19, 2018

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