

## Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language Agencies: DCCED Fund Groups: Unrestricted General
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Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	
Commerce, Community & Econ Dev					
Executive Administration					
Commissioner's Office		111.0	35.3	-75.7	-68.2 %
Administrative Services		1,447.7	647.6	-800.1	-55.3 %
Executive Admin Unalloc Approp		0.0	0.0	0.0	
<b>Appropriation Total</b>		<b>1,558.7</b>	<b>682.9</b>	<b>-875.8</b>	<b>-56.2 %</b>
Community and Regional Affairs					
Community & Regional Affairs		7,821.9	6,402.7	-1,419.2	-18.1 %
Serve Alaska		214.4	217.9	3.5	1.6 %
<b>Appropriation Total</b>		<b>8,036.3</b>	<b>6,620.6</b>	<b>-1,415.7</b>	<b>-17.6 %</b>
Economic Development					
Economic Development		18,010.0	786.1	-17,223.9	-95.6 %
<b>Appropriation Total</b>		<b>18,010.0</b>	<b>786.1</b>	<b>-17,223.9</b>	<b>-95.6 %</b>
Alcohol and Marijuana Control					
Alcohol and Marijuana Control		0.0	538.3	538.3	>999 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>538.3</b>	<b>538.3</b>	<b>&gt;999 %</b>
Alaska Energy Authority					
AEA Rural Energy Assistance		1,224.1	874.5	-349.6	-28.6 %
AEA Technical Assistance		406.7	0.0	-406.7	-100.0 %
Alternative Energy & Efficiency		2,985.7	0.0	-2,985.7	-100.0 %
<b>Appropriation Total</b>		<b>4,616.5</b>	<b>874.5</b>	<b>-3,742.0</b>	<b>-81.1 %</b>
Alaska Seafood Marketing Inst					
Alaska Seafood Marketing Inst		7,383.6	0.0	-7,383.6	-100.0 %
<b>Appropriation Total</b>		<b>7,383.6</b>	<b>0.0</b>	<b>-7,383.6</b>	<b>-100.0 %</b>
Regulatory Commission of AK					
Regulatory Commission of AK		250.0	0.0	-250.0	-100.0 %
<b>Appropriation Total</b>		<b>250.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-100.0 %</b>
DCCED State Facilities Rent					
DCCED State Facilities Rent		599.2	599.2	0.0	
<b>Appropriation Total</b>		<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	
<b>Agency Total</b>		<b>40,454.3</b>	<b>10,101.6</b>	<b>-30,352.7</b>	<b>-75.0 %</b>
<b>Statewide Total</b>		<b>40,454.3</b>	<b>10,101.6</b>	<b>-30,352.7</b>	<b>-75.0 %</b>

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Allocation	ID=>	[1]	[2]	[2] - [1]	
	Session=>	2015	2019	2015	2019
	Column=>	15MgtPln	19MgtPln	15MgtPln to 19MgtPln	
Funding Summary					
Unrestricted General (UGF)		40,454.3	10,101.6	-30,352.7	-75.0 %