

FY2016 Medicaid Optional Spending by Category of Service and Fund Source

Category of Service	State Spending	Federal Spending	TOTAL
ADULT DAY CARE	\$ 2,166,331.89	\$ 2,166,331.89	\$ 4,332,663.77
CARE COORDINATION	\$ 5,991,636.76	\$ 6,574,789.19	\$ 12,566,425.95
CHORE SERVICES	\$ 1,348,036.17	\$ 1,348,036.17	\$ 2,696,072.34
DAY HABILITATION	\$ 21,850,850.36	\$ 22,816,673.32	\$ 44,667,523.68
ENVIRONMENTAL MODIFICATIONS	\$ 259,941.68	\$ 259,941.68	\$ 519,883.36
INTENSIVE ACTIVE TREATMENT/THERAPY	\$ 1,003,212.43	\$ 1,003,212.43	\$ 2,006,424.85
MEALS	\$ 1,603,357.11	\$ 1,604,017.92	\$ 3,207,375.03
RESIDENTIAL HABILITATION	\$ 58,097,034.19	\$ 61,579,745.34	\$ 119,676,779.53
RESIDENTIAL SUPPORTED LIVING	\$ 22,164,258.69	\$ 22,316,102.45	\$ 44,480,361.14
RESPIRE CARE	\$ 6,085,739.34	\$ 6,427,043.15	\$ 12,512,782.49
SPECIALIZED EQUIPMENT AND SUPPLIES	\$ 168,228.99	\$ 168,228.99	\$ 336,457.98
SPECIALIZED PRIVATE DUTY NURSING	\$ 663,820.77	\$ 663,820.77	\$ 1,327,641.55
SUPPORTED EMPLOYMENT	\$ 3,650,954.06	\$ 3,654,829.82	\$ 7,305,783.89
TRANSPORTATION	\$ 1,363,985.43	\$ 1,363,985.43	\$ 2,727,970.85
TOTAL WAIVERS	\$ 126,417,387.87	\$ 131,946,758.54	\$ 258,364,146.41
CASE MANGEMENT SERVICES	\$ 150.00	\$ 69,432.23	\$ 69,582.23
CHIROPRACTIC SERVICES	\$ 42,573.12	\$ 130,240.71	\$ 172,813.83
DENTAL SERVICES	\$ 12,250,812.64	\$ 28,246,257.56	\$ 40,497,070.20
DME SERVICES	\$ 2,616,300.96	\$ 3,127,027.62	\$ 5,743,328.58
DRUG ABUSE CENTER	\$ 1,372,951.72	\$ 8,287,619.42	\$ 9,660,571.14
ESRD SERVICES	\$ 2,494,556.04	\$ 2,588,162.33	\$ 5,082,718.37
HEARING SERVICES	\$ 709,794.62	\$ 1,348,263.01	\$ 2,058,057.63
HOSPICE CARE	\$ 188,429.16	\$ 252,194.58	\$ 440,623.73
ICF/DD SERVICES	\$ 803,601.62	\$ 840,633.19	\$ 1,644,234.80
INPATIENT PSYCHIATRIC SERVICES	\$ 276,799.41	\$ 276,799.41	\$ 553,598.81
MEDICAL SUPPLIES SERVICES	\$ 3,392,494.74	\$ 3,518,840.39	\$ 6,911,335.13
MENTAL HEALTH SERVICES	\$ 11,804,062.05	\$ 32,352,591.23	\$ 44,156,653.28
NUTRITION SERVICES	\$ 963.43	\$ 4,600.93	\$ 5,564.36
NUTRITION SERVICES UNDER 21	\$ 5,925.00	\$ 11,562.50	\$ 17,487.50
OCCUPATIONAL THERAPY	\$ 134,145.21	\$ 204,309.15	\$ 338,454.36
PERSONAL CARE SERVICES	\$ 36,027,260.94	\$ 36,274,169.48	\$ 72,301,430.41
PODIATRY	\$ 35,051.91	\$ 47,857.62	\$ 82,909.53
PERSCRIBED DRUGS	\$ 24,337,616.80	\$ 47,826,146.07	\$ 72,163,762.87
PRIVATE DUTY NURSING	\$ -	\$ -	\$ -
PROSTHETICS AND ORTHOTICS	\$ 311,319.93	\$ 432,595.31	\$ 743,915.23
PSYCHOLOGY SERVICES	\$ 224,463.29	\$ 384,645.78	\$ 609,109.06
REHABILITATIVE SERVICES	\$ 1,615,643.72	\$ 2,292,431.49	\$ 3,908,075.21
VISION SERVICES	\$ 1,874,004.68	\$ 2,789,166.27	\$ 4,663,170.95
TOTAL MEDICAID OPTIONAL SERVICES	\$ 100,518,920.96	\$ 171,305,546.25	\$ 271,824,467.21
GRAND TOTAL	\$ 226,936,308.83	\$ 303,252,304.79	\$ 530,188,613.62

Source: Medicaid Budget Unit; MMIS,Cognos. Report run October 1, 2016.