

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18Gov**

**Numbers and Language  
Differences  
Agencies: Judiciary**

**Agency: Judiciary**

|  | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>   |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Appellate Courts</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| FY2018 Budget Reduction  | 18Gov  | Dec           | -35.0                | 0.0                  | 0.0    | 0.0      | -35.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |               | -35.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -35.0                | 0.0                  | 0.0    | 0.0      | -35.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Trial Courts</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Increased Grants from Foundations and Non-Profits  | 18Gov  | Inc           | 100.0                | 0.0                  | 0.0    | 100.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1108 Stat Desig (Other)  |        |               | 100.0                |                      |        |          |             |                   |        |      |     |     |     |
| Reductions in Personal Services, Bandwidth, Facility Expenses and Other Administrative Costs | 18Gov  | Dec           | -3,381.8             | -1,400.0             | 0.0    | -1,522.0 | -385.0      | -74.8             | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |               | -3,381.8             |                      |        |          |             |                   |        |      |     |     |     |
| Net Reduction of Interagency Receipt Authority   | 18Gov  | Dec           | -20.0                | 0.0                  | 0.0    | -20.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |        |               | -20.0                |                      |        |          |             |                   |        |      |     |     |     |
| Reduce Federal Receipt Authority   | 18Gov  | Dec           | -300.0               | -45.6                | 0.0    | -254.4   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |        |               | -300.0               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -3,601.8             | -1,445.6             | 0.0    | -1,696.4 | -385.0      | -74.8             | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administration and Support</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| FY2018 Budget Reduction  | 18Gov  | Dec           | -105.0               | 0.0                  | 0.0    | -65.0    | -40.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |               | -105.0               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -105.0               | 0.0                  | 0.0    | -65.0    | -40.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |               | -3,741.8             | -1,445.6             | 0.0    | -1,761.4 | -460.0      | -74.8             | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Therapeutic Courts</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Therapeutic Courts</b>  |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| MH Trust: Dis Justice - Training for Therapeutic Court Staff                                 | 18Gov  | IncOTI        | 15.0                 | 0.0                  | 0.0    | 15.0     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other)  |        |               | 15.0                 |                      |        |          |             |                   |        |      |     |     |     |
| Increase Federal Receipt Authority   | 18Gov  | Inc           | 200.0                | 0.0                  | 0.0    | 200.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |        |               | 200.0                |                      |        |          |             |                   |        |      |     |     |     |
| Reduction in Professional Services   | 18Gov  | Dec           | -150.0               | 0.0                  | 0.0    | -150.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1037 GF/MH (UGF)   |        |               | -150.0               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | 65.0                 | 0.0                  | 0.0    | 65.0     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |               | 65.0                 | 0.0                  | 0.0    | 65.0     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |        |               | -3,676.8             | -1,445.6             | 0.0    | -1,696.4 | -460.0      | -74.8             | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |        |               | -3,676.8             | -1,445.6             | 0.0    | -1,696.4 | -460.0      | -74.8             | 0.0    | 0.0  | 0   | 0   | 0   |