

**1500 West Benson Blvd**  
**Phase 2 Construction Budget**  
Updated 07/30/2018

<b>Current Budget Commitments</b>			
Bauer -- Change Order 006: Third Floor MEP Engineering & Air Handler Procurement	\$	172,445	
ECI -- Third Floor Architectural Design thru Permitting	\$	115,437	
<b>Estimates for Additional Exterior Items</b>			
Exterior Building Seal and Paint	\$	208,000	
Building Signage	\$	96,000	
<b>Total Budget Commitments Plus Exterior Items</b>	<b>\$</b>	<b>591,882</b>	
<b>Funding</b>			
Funds Authorized by Legislative Council, June 26	\$	518,000	
Phase 1 Remaining Contingency	\$	179,809	
Phase 1 Remaining Furniture Budget	\$	40,000	<i>estimate to be trued up</i>
<b>Total Available Funding</b>	<b>\$</b>	<b>737,809</b>	
<b>PHASE 2</b>			
Bauer -- Change Order 006: Third Floor MEP Engineering & Air Handler Procurement	\$	172,445	
Bauer -- Add 2nd and 4th floor MEP Engineering	\$	92,160	
ECI -- Third Floor Architectural Design thru Permitting	\$	115,437	
ECI -- Add 2nd & 4th Floor Architectural Design thru Permitting	\$	224,633	
Bauer -- Add Permit Fees	\$	46,676	
Bauer -- Add 3rd Floor Demo	\$	194,233	
<b>Total Required Funding</b>	<b>\$</b>	<b>845,584</b>	
<b>Additional Authorization Needed</b>	<b>\$</b>	<b>107,775</b>	