

1500 West Benson Blvd
Phase 2 Construction Budget
Updated 07/30/2018

Current Budget Commitments			
Bauer -- Change Order 006: Third Floor MEP Engineering & Air Handler Procurement	\$	172,445	
ECI -- Third Floor Architectural Design thru Permitting	\$	115,437	
Estimates for Additional Exterior Items			
Exterior Building Seal and Paint	\$	208,000	
Building Signage	\$	96,000	
Total Budget Commitments Plus Exterior Items	\$	591,882	
Funding			
Funds Authorized by Legislative Council, June 26	\$	518,000	
Phase 1 Remaining Contingency	\$	179,809	
Phase 1 Remaining Furniture Budget	\$	40,000	<i>estimate to be trued up</i>
Total Available Funding	\$	737,809	
PHASE 2			
Bauer -- Change Order 006: Third Floor MEP Engineering & Air Handler Procurement	\$	172,445	
Bauer -- Add 2nd and 4th floor MEP Engineering	\$	92,160	
ECI -- Third Floor Architectural Design thru Permitting	\$	115,437	
ECI -- Add 2nd & 4th Floor Architectural Design thru Permitting	\$	224,633	
Bauer -- Add Permit Fees	\$	46,676	
Bauer -- Add 3rd Floor Demo	\$	194,233	
Total Required Funding	\$	845,584	
Additional Authorization Needed	\$	107,775	