

**FY17 Legislative Intent Language
Summary Table**

Item #	Page	Agency	Reference	Intent Language	Legislative Finance Division Comment
1	2	DOA General Services/Central Mail	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.	<ul style="list-style-type: none"> • Gathering information • Part of the Shared Services process, but not first phase
2	2	DOA Enterprise Technology Services/ Alaska Land Mobile Radio	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.	<ul style="list-style-type: none"> • Timely response • Waiting for responses to RFI (request for information) • Six previous studies found no viable replacement
3	3	DOA Motor Vehicles	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.	<ul style="list-style-type: none"> • Department is identifying and implementing efficiencies • Little progress on outsourcing services
4	5	DCCED Corporations, Business and Professional Licensing	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.	<ul style="list-style-type: none"> • Timely response • Still 20 of 40 programs not setting fees equal to program costs
5	5	DCCED Tourism Marketing & Development	Operating Budget (CCS HB 256)	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program funded by industry to be implemented in the FY18 budget and present the plan to the House and Senate Finance Committees by November 1, 2016.	<ul style="list-style-type: none"> • FY17 funding: \$1.5 million in UGF • FY18 request is \$1.35 million UGF plus \$1.65 million DGF • Plan: \$8 million industry assessment plus \$10.5 million Vehicle Rental Taxes (DGF) <p>\$8.8 million of Vehicle Rental Taxes currently used by other agencies may require UGF to replace DGF loss</p>
6	6	DCCED Alcohol and Marijuana Control Office	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.	<p>The Marijuana Control Board did not set fees to recover unrestricted general funds.</p>
7	7	DCCED Alaska Energy Authority	Operating Budget (CCS HB 256)	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.	<ul style="list-style-type: none"> • Timely Response • In progress • FY18 budget includes \$874,500 UGF