

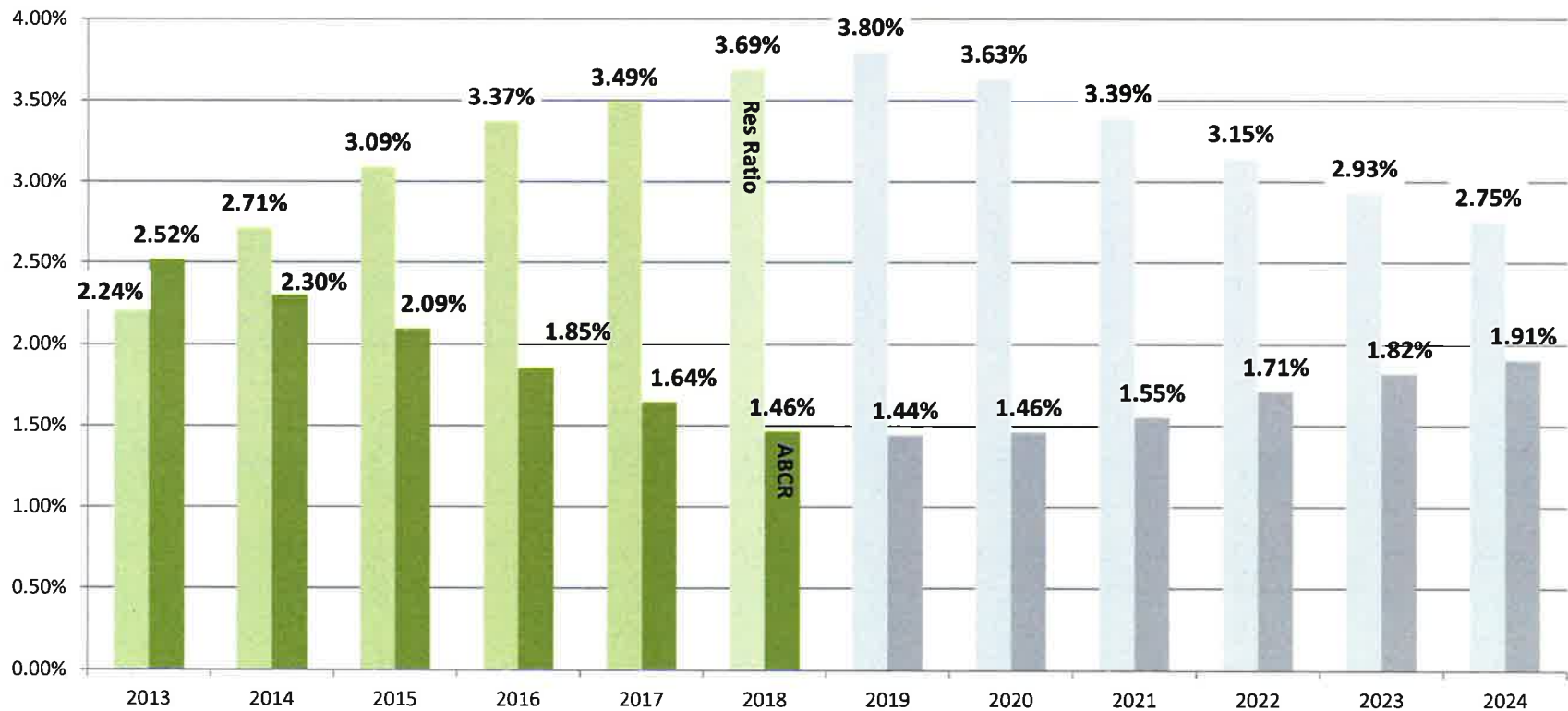
Baseline (Forecast in RED)												
For Tax Year (CY)	Benefit Costs (Benefits - Reimb. - Interest)	Benefit Costs for 3 previous SFY's	Average Benefit Cost Rate (ABCR)	Average Tax Class	Uniform Employee tax rate	Taxable wage base	Max Employer cost per employee	\$ diff	% diff	Max Employee Cost	Employee % of Contributions at the average rate class	MWBA \$
2016	\$115,441,001	\$412,102,379	1.85%	1.28%	0.50%	\$39,700	\$509	N/A	N/A	\$199	28.06%	\$370
2017	\$124,609,572	\$382,812,136	1.64%	1.01%	0.50%	\$39,800	\$402	N/A	N/A	\$199	33.11%	\$370
2018	\$116,415,590	\$356,466,163	1.47%	1.00%	0.50%	\$39,500	\$395	N/A	N/A	\$198	33.33%	\$370
2019	\$105,345,305	\$346,370,467	1.44%	1.00%	0.50%	\$38,200	\$382	N/A	N/A	\$191	33.33%	\$370
2020	\$117,662,480	\$339,423,375	1.46%	1.00%	0.50%	\$38,500	\$385	N/A	N/A	\$193	33.33%	\$370
2021	\$126,962,313	\$349,970,098	1.55%	1.04%	0.50%	\$38,700	\$403	N/A	N/A	\$194	32.45%	\$370
2022	\$134,064,766	\$378,689,560	1.71%	1.25%	0.50%	\$38,900	\$486	N/A	N/A	\$195	28.57%	\$370
2023	\$139,133,281	\$400,160,360	1.82%	1.40%	0.50%	\$39,100	\$547	N/A	N/A	\$196	26.34%	\$370
2024	\$142,610,091	\$415,808,139	1.91%	1.64%	0.52%	\$39,300	\$644	N/A	N/A	\$202	23.92%	\$370
Forecast with expanded benefit Schedule												
2016	\$115,441,001	\$412,102,379	1.85%	1.28%	0.50%	\$39,700	\$509	\$0	0%	\$199	28.08%	\$370
2017	\$124,609,572	\$382,812,136	1.64%	1.01%	0.50%	\$39,800	\$402	\$0	0%	\$199	33.11%	\$370
2018	\$116,415,590	\$356,466,163	1.47%	1.00%	0.50%	\$39,500	\$395	\$0	0%	\$198	33.33%	\$370
2019	\$105,345,305	\$346,370,467	1.44%	1.00%	0.50%	\$38,200	\$382	\$0	0%	\$191	33.33%	\$510
2020	\$127,425,430	\$349,186,325	1.50%	1.00%	0.50%	\$38,500	\$385	\$0	0%	\$193	33.33%	\$510
2021	\$144,575,526	\$377,346,261	1.67%	1.22%	0.50%	\$38,700	\$473	\$70	17%	\$194	29.03%	\$510
2022	\$152,816,646	\$424,817,602	1.92%	1.60%	0.52%	\$38,900	\$624	\$138	28%	\$202	24.43%	\$510
2023	\$158,689,784	\$456,081,956	2.08%	1.97%	0.56%	\$39,100	\$769	\$223	41%	\$219	22.18%	\$510
2024	\$162,556,537	\$474,062,967	2.17%	2.11%	0.59%	\$39,300	\$830	\$186	29%	\$231	21.76%	\$510

Proposal to expand the benefit schedule

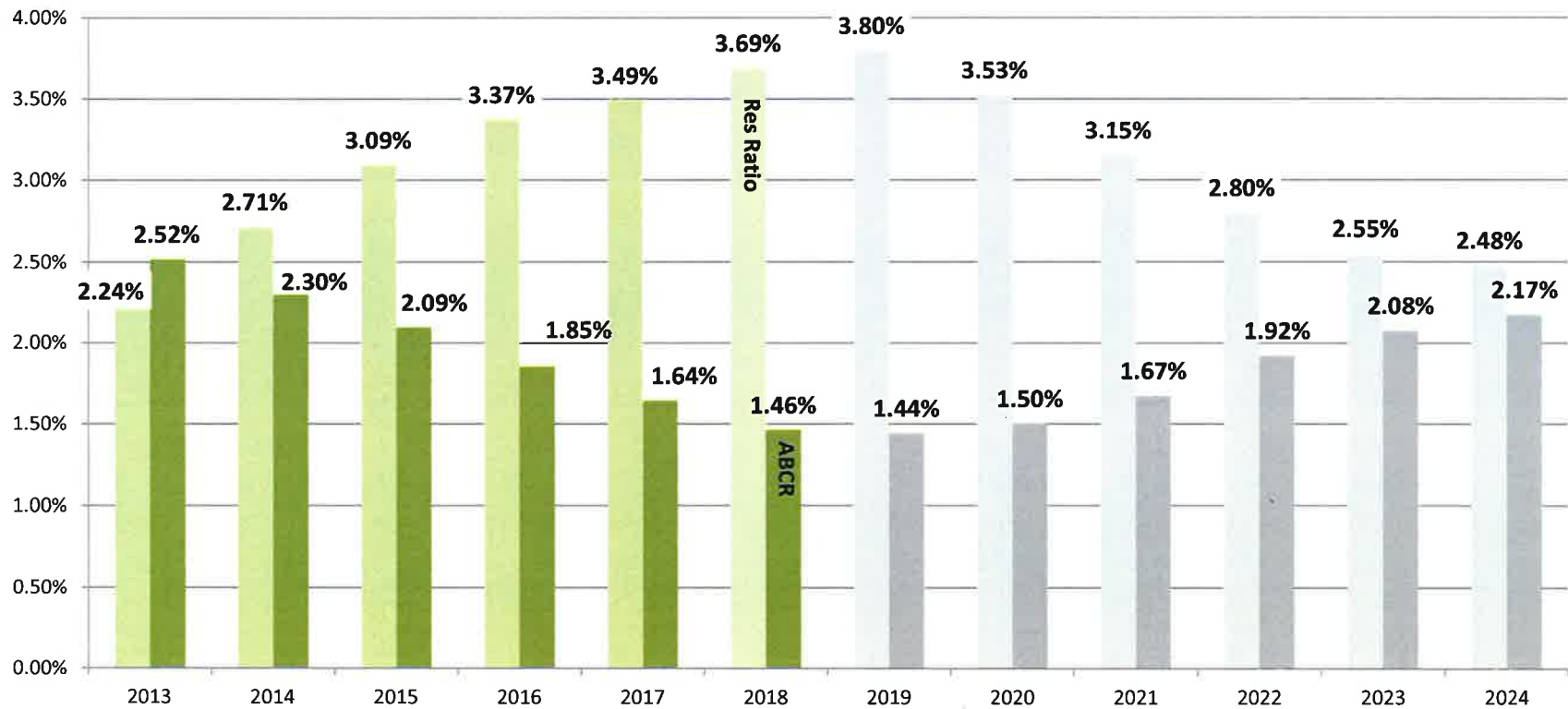
increase MWBA to \$510 inCY2019 and adjust with the average weekly wage thereafter

last update: 01/26/2018

UI Financing Ratios
values used for reflected tax year
Baseline Forecast

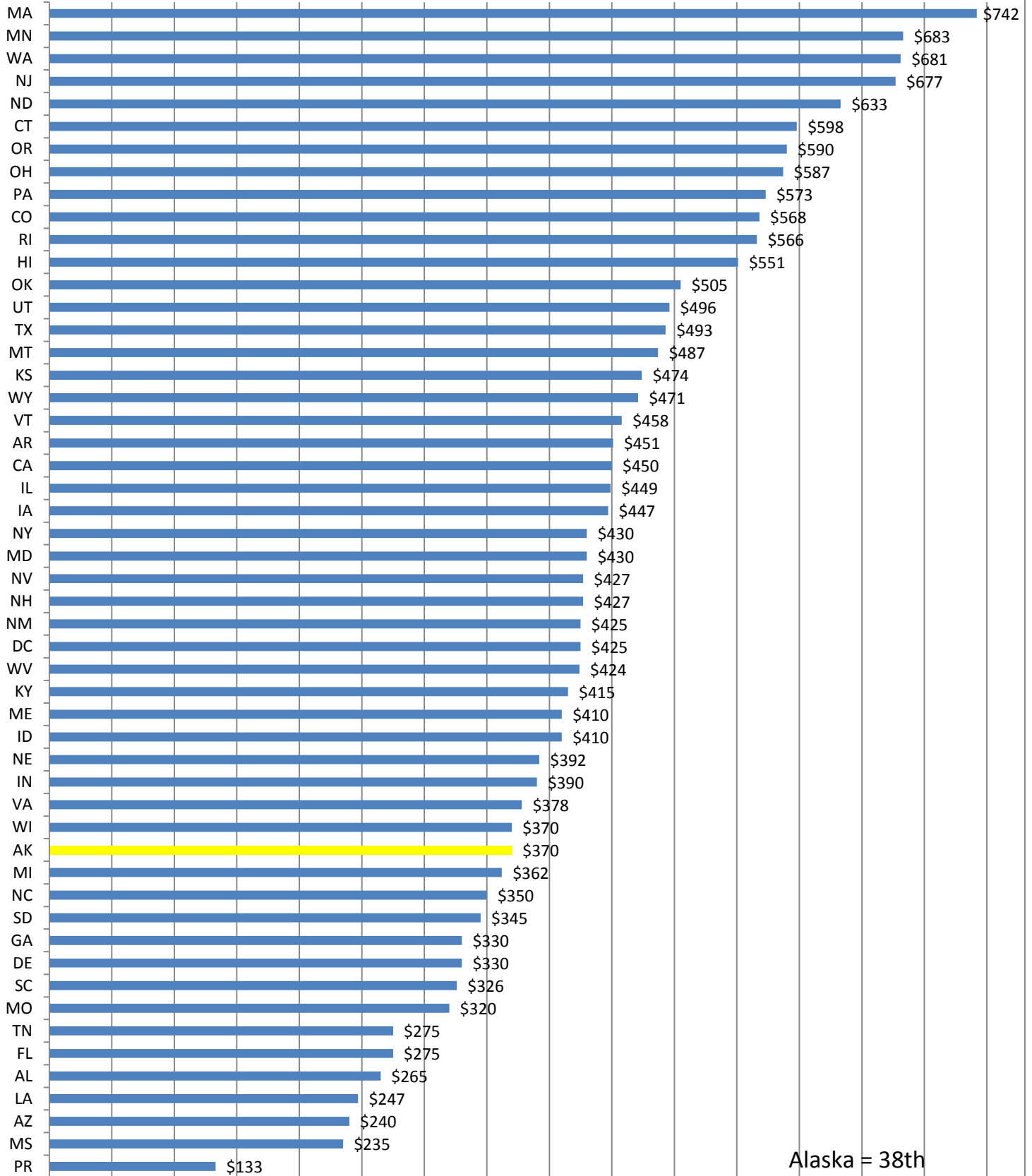


UI Financing Ratios
values used for reflected tax year
Projection with \$510 MWBA



Maximum WBA

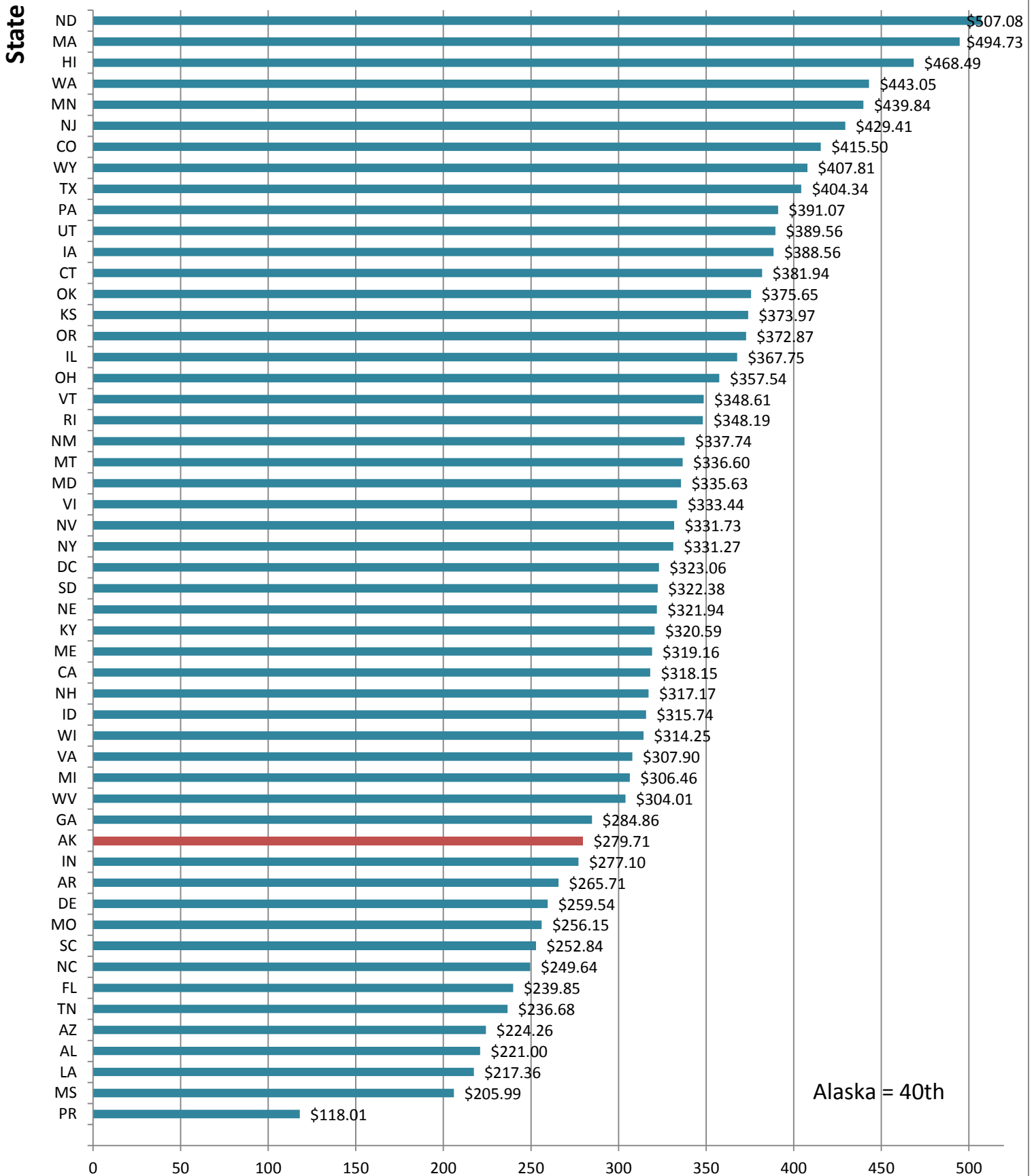
State



Alaska = 38th

Dollar Amount

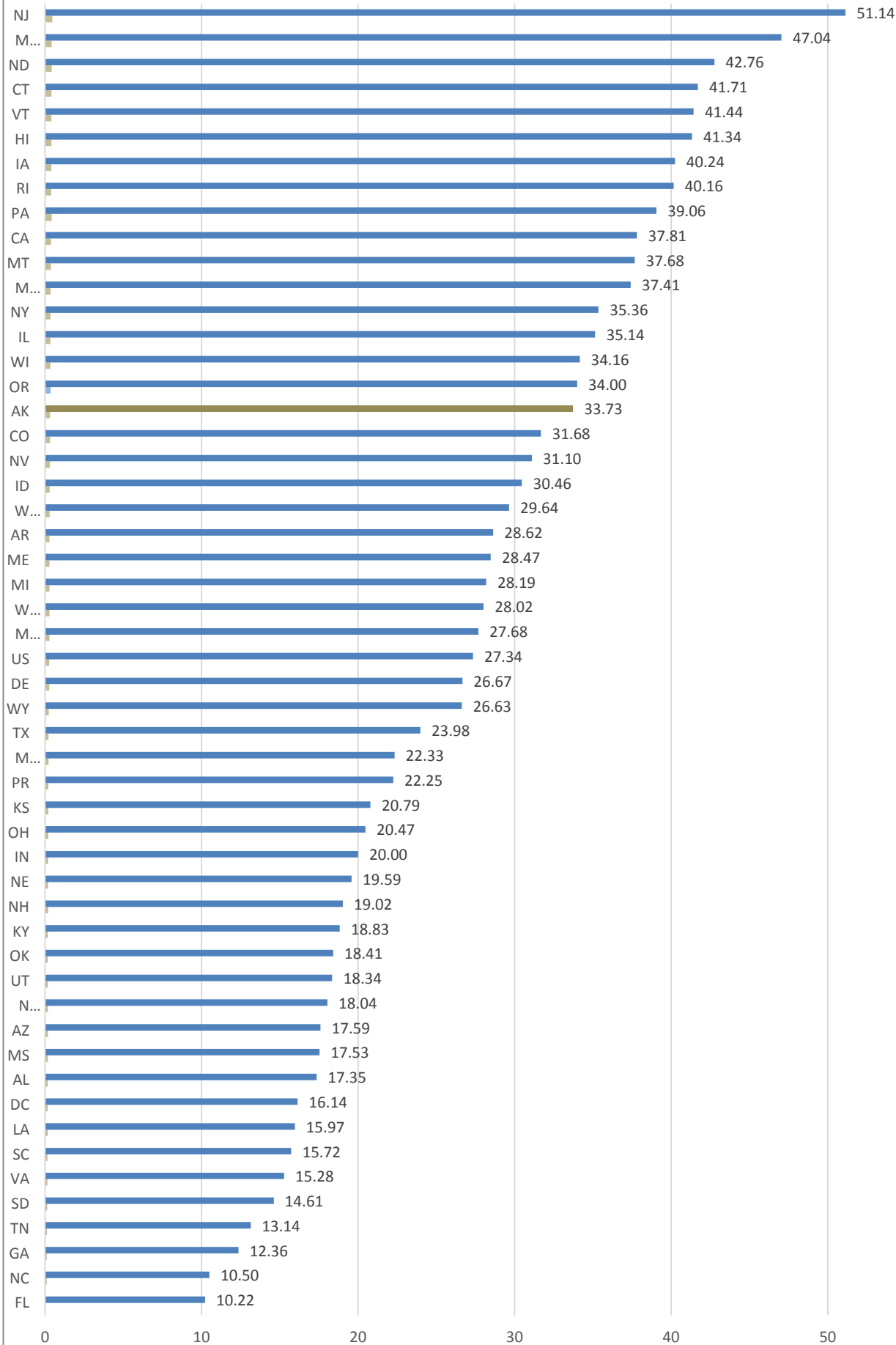
Average Weekly Benefit Amount



Alaska = 40th

Amount

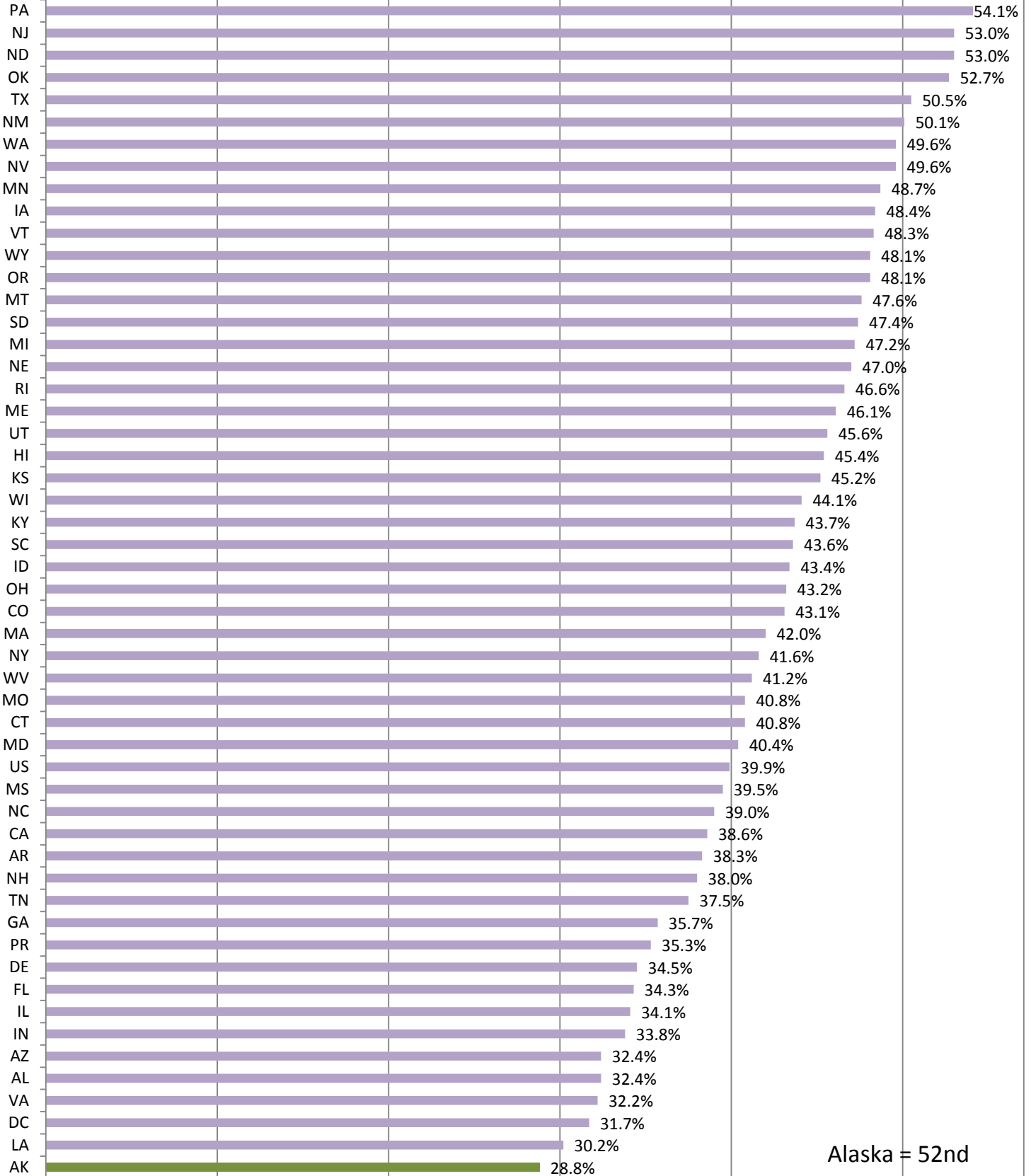
Reciency Rate



Alaska = 17th

Replacement Ratio

State



Alaska = 52nd

Percentage