

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF PROJECT MANAGEMENT & PERMITTING

FY2018 GOVERNOR'S BUDGET

By Program	Funding in Thousands	By Fund Category	Positions	Alaskans Served	Recovered From Fees	Importance to Mission	Rating of Effectiveness	Constitutionally Required	Federally Required	Required by Statute
Compensatory Mitigation Program	200.0	UGF: 200.0	2	All	0%	Critical	2	Supports Article VIII	No	No
Coordinated Review of Federal Plans & Activities	236.1	UGF: 236.1	2	All	0%	Critical	2	Supports Article VIII	No	No
Natural Resource Damage Assessment Program & Federal Land Acquisition Grants	269.6	FED: 269.6	2	All	0%	Important	2	Supports Article VIII	No	No
Alaska Geospatial Council	150.0	Other: 150.0	1	All	0%	Critical	2	Supports Article VIII	No	No
Large Project Coordination	6,217.3	UGF: 404.2 Other: 5,813.1	7	All	0%	Critical	2	Supports Article VIII	No	No
Component Totals	7,073.0		14							

By Component	TOTAL	UGF	DGF	FED	OTHER	Positions
Office of Project Management & Permitting	7,073.0	840.3	-	269.6	5,963.1	14