

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 386  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB386-DNR-MLW-02-28-18  
Title: VESSELS: REGISTRATION/TITLES; DERELICTS  
Sponsor: SEATON  
Requester: House Fisheries

Department: Department of Natural Resources  
Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Mining, Land & Water  
OMB Component Number: 3002

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

## Why this fiscal note differs from previous version/comments:

Updated to better describe the flow of money between the new fund and the department

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Agency: Department of Natural Resources

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Date: 02/28/2018 03:30 PM  
Date: 02/28/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

BILL NO. HB386

### Analysis

HB386 would expand the duties and powers of the department, to include the impoundment of derelict vessels and to create programs that educate and incentivize compliance with the bill. The bill also creates a new fund to provide a source from which the department may reimburse state agencies and municipalities for expenses related to the removal of derelict vessels from waters of the state and from state or municipal property, and to pay for development and implementation of programs. Money that is appropriated to this new fund may be used without further appropriation, per section 23 of the bill. Therefore, any fiscal impacts borne by the department will be paid for by the fund, and there will be no further fiscal impact on the department.

As such, the department will only pursue the impoundment or removal of derelict vessels from state water or lands, create and implement programs related to derelict vessels, and reimburse municipalities for expenses related to the removal of derelict vessels from municipal lands, to the extent that money is available in the fund.

The department will be required to update regulations related to AS 30.30, which can be absorbed under an existing RSA with the Department of Law.