

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 184  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB-184-HRC-02-23-18  
Title: DISCRIMINATION: GENDER ID.;SEXUAL ORIENT.  
Sponsor: JOSEPHSON  
Requester: House State Affairs

Department: Office of the Governor  
Appropriation: Commissions/Special Offices  
Allocation: Human Rights Commission  
OMB Component Number: 1

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates					
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time								
Part-time								
Temporary								

### Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

### Why this fiscal note differs from previous version/comments:

No change, initial version.

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Division: <u>Alaska State Commission for Human Rights</u>	Date: <u>02/23/2018 04:46 PM</u>
Approved By: <u>Marti Buscaglia</u>	Date: <u>02/23/18</u>
Agency: <u>Alaska State Commission for Human Rights</u>	

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2018 LEGISLATIVE SESSION**

**BILL NO.** HB 184

**Analysis**

This bill adds sexual orientation, gender expression and gender identity to the list of protected classes. We restructured in FY17, and have a new case management system that will be implemented this fiscal year. With these changes we can manage an increased caseload with no fiscal impact to the Commission. Therefore, we submit a zero note.