

2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers

Agency: Department of Labor and Workforce Development

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec
Commissioner and Admin Svcs			
Commissioner's Office	1,002.3	1,002.3	0.0
Workforce Investment Board	476.0	476.0	0.0
Alaska Labor Relations Agency	538.6	538.6	0.0
Management Services	3,792.4	3,792.4	0.0
Leasing	2,687.5	2,687.5	0.0
Data Processing	5,606.9	5,606.9	0.0
Labor Market Information	4,230.5	4,230.5	0.0
Appropriation Total	18,334.2	18,334.2	0.0
Workers' Compensation			
Workers' Compensation	5,671.0	5,671.0	0.0
Workers' Comp Appeals Comm	421.6	421.6	0.0
WC Benefits Guaranty Fund	774.9	774.9	0.0
Second Injury Fund	3,244.8	3,244.8	0.0
Fishermen's Fund	1,387.1	1,387.1	0.0
Appropriation Total	11,499.4	11,499.4	0.0
Labor Standards and Safety			
Wage and Hour Administration	2,371.1	2,371.1	0.0
Mechanical Inspection	2,847.6	2,847.6	0.0
Occupational Safety and Health	5,417.9	5,417.9	0.0
Alaska Safety Advisory Council	160.8	160.8	0.0
Appropriation Total	10,797.4	10,797.4	0.0
Employment & Training Services			
DETS Administration	1,126.8	1,126.8	0.0
Workforce Services	17,211.3	17,211.3	0.0
Workforce Development	26,106.5	26,106.5	0.0
Unemployment Insurance	23,070.9	23,070.9	0.0

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Employment & Training Services (continued)			
Appropriation Total	67,515.5	67,515.5	0.0
Vocational Rehabilitation			
Voc Rehab Administration	1,216.0	1,216.0	0.0
Client Services	16,671.3	16,671.3	0.0
Disability Determination	5,012.3	5,012.3	0.0
Special Projects	1,473.3	1,473.3	0.0
Appropriation Total	24,372.9	24,372.9	0.0
AVTEC			
Alaska Vocational Tech Center	12,728.8	12,728.8	0.0
AVTEC Facilities Maintenance	1,861.5	1,861.5	0.0
Appropriation Total	14,590.3	14,590.3	0.0
Agency Total	147,109.7	147,109.7	0.0
Funding Summary			
Unrestricted General (UGF)	20,624.2	20,624.2	0.0
Designated General (DGF)	35,586.3	35,586.3	0.0
Other State Funds (Other)	17,002.1	17,002.1	0.0
Federal Receipts (Fed)	73,897.1	73,897.1	0.0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.