

Multi-year Statewide Totals - FY 2019 FY18 Conf Comm Structure

Numbers and Language Including Non-Additive Items
--

ID=> Budget=> Session=> Column=>	[1] Operating 2018 <u>FastTrackSup</u>	[2] Capital 2018 <u>FastTrackSup</u>	[3] <u>Total FT</u>
Total	59,614.5	8,125.0	67,739.5
 <u>Objects of Expenditure</u>			
1 Personal Services	453.5	0.0	453.5
2 Travel	0.0	0.0	0.0
3 Services	25,910.4	0.0	25,910.4
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	-25,000.0	0.0	-25,000.0
8 Miscellaneous	58,250.6	0.0	58,250.6
 <u>Funding Sources</u>			
1004 Gen Fund (UGF)	49,493.2	0.0	49,493.2
1005 GF/Prgm (DGF)	121.3	0.0	121.3
1105 PF Gross (Other)	5,000.0	0.0	5,000.0
1108 Stat Desig (Other)	0.0	8,125.0	8,125.0
1248 ACHI Fund (DGF)	5,000.0	0.0	5,000.0
 <u>Positions</u>			
Perm Full Time	3	0	3
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	49,493.2	0.0	49,493.2
Designated General (DGF)	5,121.3	0.0	5,121.3
Other State Funds (Other)	5,000.0	8,125.0	13,125.0