FY2018 Supplemental Summary

Supplementals Submitted December 15, 2017	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	39,557.7	400.0	0.0	663.0	40,620.7
Operating Agencies - Formula	100,000.0	0.0	0.0	0.0	100,000.0
Agency Operating Subtotal	**139,557.7**	**400.0**	**0.0**	**663.0**	**140,620.7**
Judgments, Claims, and Settlements	672.0	0.0	0.0	0.0	672.0
Fund Transfers	23,918.2	14,000.0	0.0	0.0	37,918.2
Fund Capitalization - Community Assistance Fund	0.0	30,000.0	0.0	0.0	30,000.0
Statewide Subtotal	**24,590.2**	**44,000.0**	**0.0**	**0.0**	**68,590.2**
Total Operating Supplementals	**164,147.9**	**44,400.0**	**0.0**	**663.0**	**209,210.9**
Capital	**6,000.0**	**0.0**	**8,125.0**	**0.0**	**14,125.0**
Total Supplemental Request	**170,147.9**	**44,400.0**	**8,125.0**	**663.0**	**223,335.9**

Supplementals Submitted January 29, 2018	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	-	103.4	5,000.0	6,500.0	11,603.4
Operating Agencies - Formula	5,895.7	0.0	0.0	0.0	5,895.7
Agency Operating Subtotal	**5,895.7**	**103.4**	**5,000.0**	**6,500.0**	**17,499.1**
Alaska Reinsurance Program	0.0	(25,000.0)	0.0	0.0	(25,000.0)
Fund Capitalization - Disaster Relief Fund	2,000.0	0.0	0.0	0.0	2,000.0
Statewide Subtotal	**2,000.0**	**(25,000.0)**	**0.0**	**0.0**	**(23,000.0)**
Total Operating Supplementals	**7,895.7**	**(24,896.6)**	**5,000.0**	**6,500.0**	**(5,500.9)**
Capital	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Total Supplemental Request	**7,895.7**	**(24,896.6)**	**5,000.0**	**6,500.0**	**(5,500.9)**

Supplementals Submitted February 13, 2018	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies	(7,014.0)	0.0	0.0	0.0	(7,014.0)
Total Operating Supplementals	**(7,014.0)**	**0.0**	**0.0**	**0.0**	**(7,014.0)**
Capital	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Total Supplemental Request	**(7,014.0)**	**0.0**	**0.0**	**0.0**	**(7,014.0)**

Total FY2018 Operating Supplementals	165,029.6	19,503.4	5,000.0	7,163.0	196,696.0
Total FY2018 Capital Supplementals	6,000.0	0.0	8,125.0	0.0	14,125.0
TOTAL SUPPLEMENTALS	**171,029.6**	**19,503.4**	**13,125.0**	**7,163.0**	**210,821.0**