

Department of Health and Social Services

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January 31, 2018

David Teal, Director of Legislative Finance Division 430 Main Street P.O. Box 113200 Juneau, AK 99801

Dear David Teal:

The Operating Budget bill (CCS HB57) and Mental Health bill (CCS HB59) include intent language for the Department of Health and Social Services relating to transfers between appropriations:

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half by FY2018, by September 1, 2018, to the Legislative Finance Division.

The Department of Health and Social Services did not have any transfers across appropriations during the first half of FY2018.

If you have additional questions, please contact me at 465-1630.

Sincerely,

Shawnda O'Brien Assistant Commissioner

cc: Kelly Cunningham, Fiscal Analyst, Legislative Finance
Darwin Peterson, Legislative Director, Office of the Governor
Neil Steininger, Office of Management and Budget
Valerie Davidson, Commissioner
Jay Butler, Chief Medical Officer
Jon Sherwood, Deputy Commissioner
Karen Forrest, Deputy Commissioner