



VISION

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

MISSION

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

House Health & Social Services | Division of Public Health Overview

Jay C. Butler, M.D. | Chief Medical Officer & Director

Jill Lewis | Deputy Director

February 1, 2018

FY2019 Public Health Overview

Mission: To protect and promote the health of Alaskans











- 426 Positions
- \$117,012.4 (\$42,958.6 UGF)

Two Foundational Concepts:

- Total service population: All Alaskans
- Local public health

Budget Reductions and Impacts

Since FY2015	UGF Reduction	-\$16,027.9 ↓	-27% ↓
	FTE Decrease	-62 ↓	-13% ↓

-  Public health centers decreased from 22 staffed centers to 16. Seward, Cordova, Ft. Yukon, Galena, Haines and Wrangell now served by itinerant nurses.
-  Public health centers limited services for immunizations, reproductive health and sexually transmitted diseases to persons aged 29 years and younger.
-  Public health centers stopped contact investigations for sexually transmitted diseases unless pregnant.
-  Public health centers stopped well-child examinations to children aged 7 years and older.
-  Stopped laboratory testing for virus cultures, fungal cultures and anaerobic bacteria cultures.
-  Eliminated tuberculosis screening supplies for low-risk schools.
-  Three of seven school districts lost their wellness coordinators.
-  Delays in certifying Emergency Medical Service instructors make it more difficult for EMS providers to become or remain certified.
-  Fairbanks Vital Statistics field office closed.
-  No new healthcare practitioner loan repayment contracts that require state UGF.

Budget Reductions and Impacts

Public Health Nursing FY2018 Language & Numbers

It is the intent of the legislature that public health nursing develop a three-year plan to contract with community health centers and/or other health care providers to realize efficiencies while offering similar levels of services.

**FY2018 included
3-year temporary
funding**

FY2018	\$ 22,749.8
FY2019	\$ (378.9)
FY2020	\$ (378.9)
FY2021	\$ (379.0)
FY2021	\$ 21,613.0
Change	\$ (1,136.8)
% Change	-5%

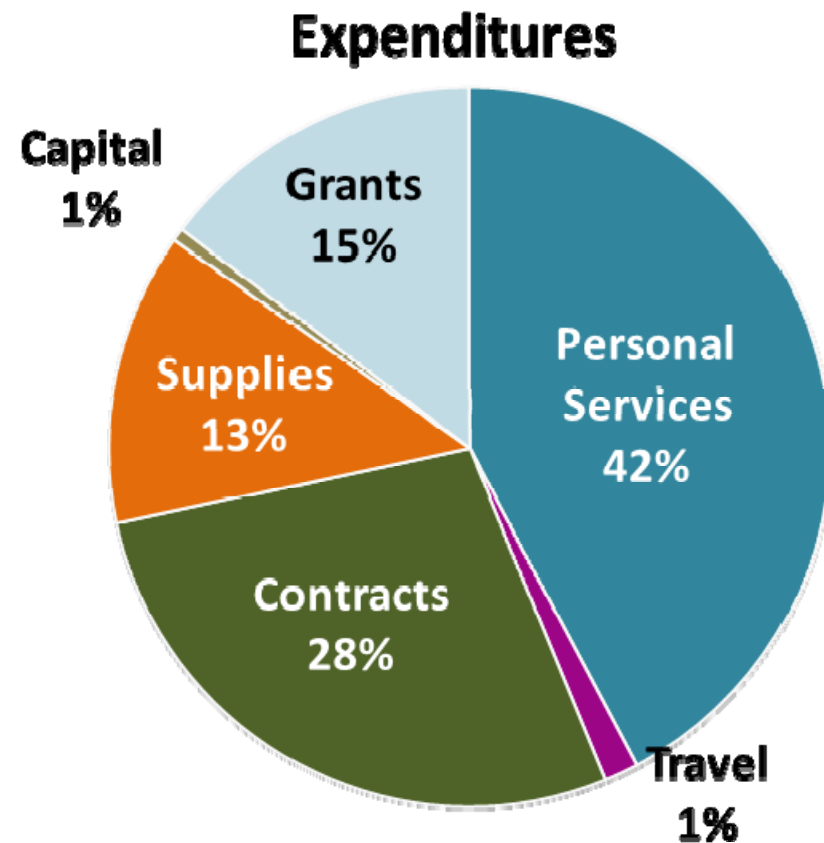
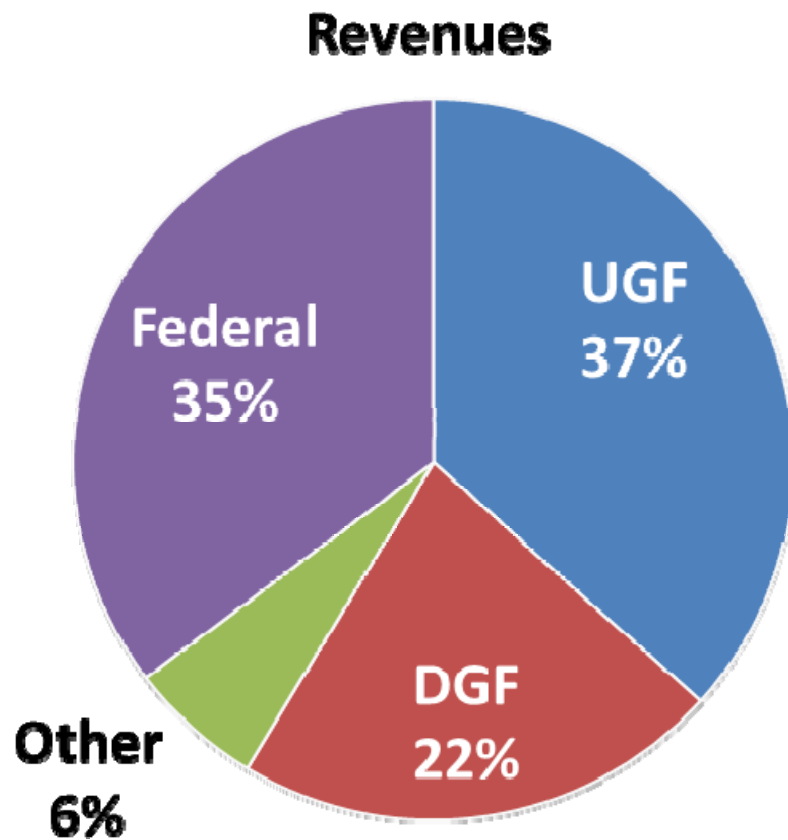
Budget Reductions and Impacts

Timeline for Public Health Nursing 3-year Plan

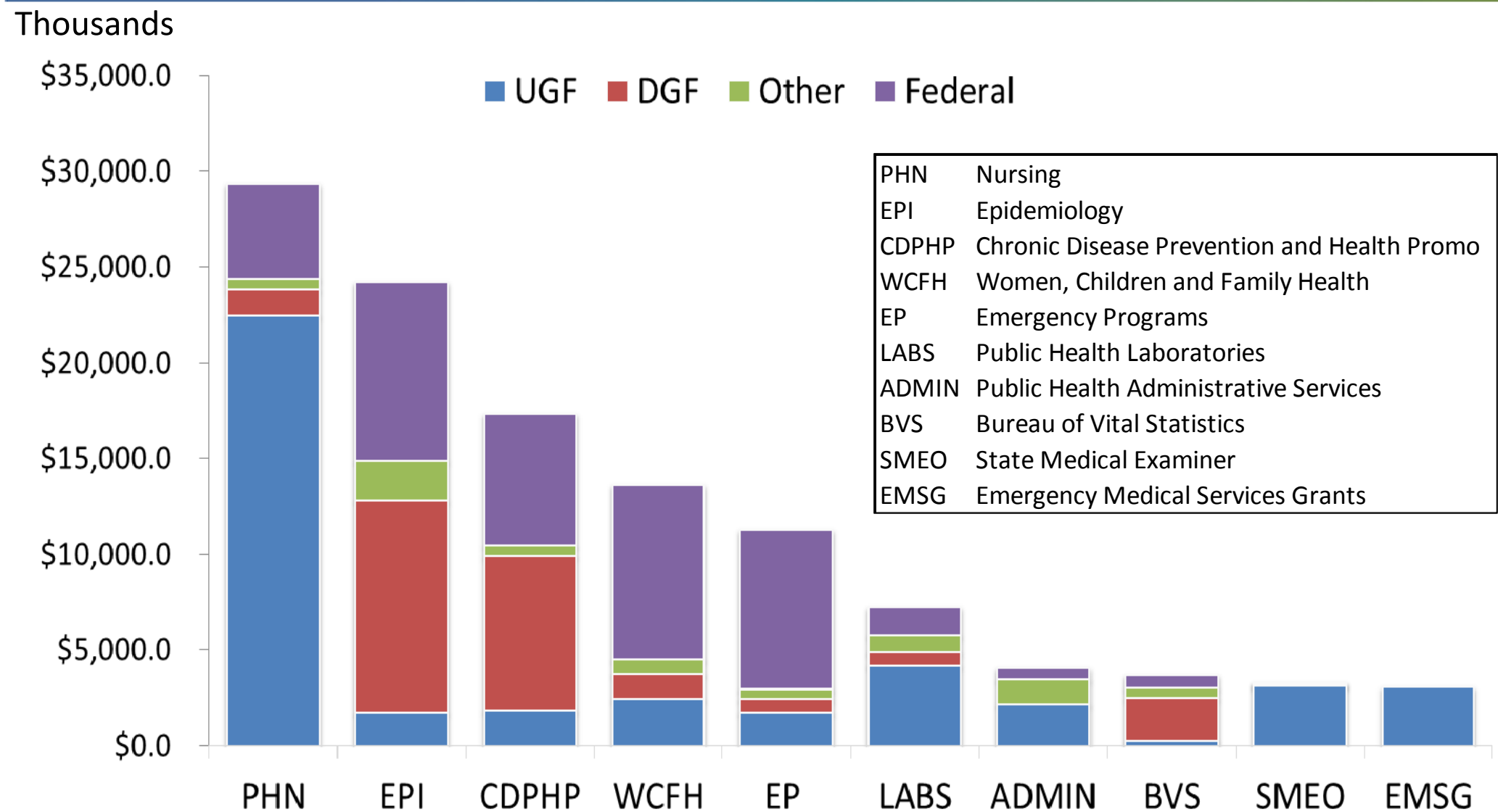
PHASE 1	2017 - 2018	Develop and Issue Request for Information; analyze responses
		Prepare Legislative Report
		Develop and Issue Request for Proposals; review proposals
		Notify Unions and provide Feasibility Study
		Finalize Grant Awards
		Implement any required Layoff procedures
PHASE 2	2018 - 2019	Initiate approved pilot project(s) – July 2018
		Monitor and evaluate implementation and sustainability
		Identify expansion opportunities
		Issue RFP/award(s) as appropriate
PHASE 3	2019 - 2021	Initiate any additional pilot project(s)
		Monitor and evaluate implementation

FY2019 Governor's Budget

Division of Public Health



FY2019 Governor's Budget



FY2019 Governor's Operating Budget

GF Change Records

(\$1,077.0 UGF/- \$375.0 DGF)

Nursing	\$757.9	UGF	Restore temporary funding for public health nursing collaboration with other health centers
Public Health Administrative Services	\$319.1	UGF	Transfer personal services authority from Behavioral Health for the Office of Substance Misuse and Addiction Prevention
Chronic Disease Prevention and Health Promotion	-\$375.0	DGF	Reduce Tobacco Education and Cessation funds as part of a multi-year plan to sustain funding

FY2019 Governor's Budget

	Allocation and/or Program	Funding (in thousands)	# of Employees	# - Budgeted PFT Positions/#	# -Budgeted PPT Positions/# of Filled PPT	# -Budgeted NP Positions/# of Filled NP	# of Alaskans Served	% Cost through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
58	Public Health (502)	\$117,372.1: \$43,015.3 UGF \$25,804.7 DGF \$41,436.3 Fed \$7,115.8 Other	426	424 / 370	2 / 2	-							
59	Nursing (288)	\$29,330.6: \$22,428.0 UGF \$1,379.8 DGF \$4,958.4 Fed \$564.4 Other	159	157 PFT / 138 PFT	2 PPT / 2 PPT	0	All Alaskans	5.29%	Critical	2	Yes	No	18.05, Administration of Public Health and Related Laws 18.15, Disease Control and Threats to Public Health/Public Health Authority and Powers 44.29.020, Duties of the Department of Health and Social Services 47.05.010 - 050, Federal classifications for disease and Federal rates, ability to set policy for records, cooperation with Feds
60	Women, Children and Family Health (2788)	\$13,589.6: \$2,467.1 UGF \$1,274.1 DGF \$9,089.4 Fed \$759.0 Other	41	41 PFT / 36 PFT	0	0	All Alaskans	20.47%	Critical	1	Yes	No	14.30.065, 127, Physical Examinations and Screening Examinations 18.05.010, Administration of Public Health and Related Laws 18.05.032, Information Relating to Pregnancy and Pregnancy Alternatives 18.15.200, Screening for Metabolic Disorders 44.29.020, Duties of the Department of Health and Social Services 47.05.010, Administration of Welfare, Social Services, and Institutions 47.18.010, Development of Statewide Plan for Programs and Services Related to Adolescents 47.20.300, Newborn and Infant Hearing Screening, Tracking and Intervention Program
61	Public Health Administrative Services (292)	\$4,058.3: \$2,170.4 UGF \$601.5 Fed \$1,286.4 Other	19	19 PFT / 15 PFT	0	0	All Alaskans	0.00%	Critical	1	No	No	18.05.010, Administration of Public Health and Related Laws 44.29.020, Duties of the Department of Health and Social Services

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62	Emergency Programs (2877)	\$11,308.2: \$1,725.6 UGF \$746.8 DGF \$8,344.8 Fed \$491.0 Other	23	23 PFT / 20 PFT	0	0	All Alaskans	7.19%	Critical	1	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.08, Emergency Medical Services and Trauma Care Fund 18.28.010, Community Health Aide Grants 18.29, Health Care Professions Loan Repayment and Incentive Program 44.29.020, Duties of the Department of Health and Social Services
63	Chronic Disease Prevention and Health Promotion (2818)	\$17,351.7: \$1,841.9 UGF \$8,062.1 DGF \$6,860.5 Fed \$587.2 Other	38	38 PFT / 33 PFT	0	0	All Alaskans	1.49%	Critical	1	Yes	No	18.05.010, Administration of Public Health and Related Laws 44.29.020, Duties of the Department of Health and Social Services
64	Epidemiology (296)	\$24,190.9: \$1,755.3 UGF \$11,000.0 DGF \$9,350.3 Fed \$2,085.3 Other	60	60 PFT / 54 PFT	0	0	All Alaskans	8.43%	Critical	1	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.15.160, Test for Syphilis 18.15.200, Screening for Metabolic Disorders 18.15.250, Vaccination Program for Volunteer Emergency Personnel 18.15.270, Testing Procedures for Gonorrhea and Chlamydia 18.15.370, Reportable Disease List 44.29.020, Duties of the Department of Health and Social Services

FY2019 Governor's Budget

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65	Bureau of Vital Statistics (961)	\$3,671.8: \$265.7 UGF \$2,235.2 DGF \$645.1 Fed \$525.8 Other	28	28 PFT / 22 PFT	0	0	All Alaskans	91.67%	Critical	1	Yes	No	09.55.050-.060, Presumptive Death Certificates 17.37.010-.070, Registry of Patients Relating to Medical Marijuana 18.05.010, Administration of Public Health and Related Laws 18.15.010, Infectious and Contagious Diseases 18.50, Vital Statistics Act 25.05.071-.391, Marriage Licenses 25.20.050-.055, Legitimation of Children and the Paternity Program 25.23.150-.170, Adoption Proceedings
66	Emergency Medical Services Grants (2309)	\$3,033.7: \$3,033.7 UGF	-	0	0	0	All Alaskans	0.00%	Critical	1	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.08, Emergency Medical Services and Trauma Care Fund
67	State Medical Examiner (293)	\$3,224.0: \$3,119.0 UGF \$20.0 DGF \$10.0 Fed \$75.0 Other	19	19 PFT / 18 PFT	0	0	All Alaskans	0.62%	Critical	1	Yes	No	12.65, Death Investigations and Medical Examiners 18.05.010, Administration of Public Health and Related Laws
68	Public Health Laboratories (2252)	\$7,253.6: \$4,151.9 UGF \$725.0 DGF \$1,529.1 Fed \$847.6 Other	39	39 PFT / 34 PFT	0	0	All Alaskans	15.75%	Critical	1	Yes	No	18.05.010, Administration of Public Health and Related Laws 18.15.160, Test for Syphilis 18.60.475 - 545, Radiation Protection 44.29.020, Duties of the Department of Health and Social Services

FY2019 Governor's Budget

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69	Community Health Grants (2308)	** In FY2019 this component will be combined with Emergency Programs.											18.05.010, Administration of Public Health and Related Laws 18.28.010 - 100, State Assistance for Community Health Aide Programs

Public Health Services



Women's, Children's, and Family Health | Rebekah Morisse, RN, BSN, MPH

Promotes optimum health outcomes for Alaska's women, adolescents, children, and their families.



Chronic Disease Prevention and Health Promotion | Tari O'Connor, MPA

Promote healthy behaviors; reduce chronic diseases and injuries along with their risk factors



Epidemiology | Joe McLaughlin, MD

Keep Alaskans safe from communicable diseases; injuries; and environmental, occupational, and other health hazards

Public Health Services



Nursing | Tim Struna, RN, MPH

Deliver public health nursing services to individuals and families, groups, communities, and systems



Public Health Laboratories | Bernd Jilly, PhD

Analyze human, environmental, and forensic samples to identify, treat, and control communicable diseases, toxic substances, and radiation



State Medical Examiner | Gary Zientek, MD

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska

Public Health Services



Emergency Programs | Heidi Hedberg
Sustain the emergency medical services & trauma systems & ensure that public health & medical entities prepare for disasters



Health Analytics and Vital Records | Heidi Lengdorfer, MPH
Manage vital records and report statistics on the health of Alaskans (Bureau of Vital Statistics)

Opioid Misuse and Addiction Prevention: What is needed?

Acute health event control and prevention

- Prevent life-threatening outcomes

- Naloxone
- Syringe/Needle Exchange

Chronic disease screening and management

- Diagnose and treat addictions and substance use disorders

- Screening and Treatment
- Remove Stigma
- Understand Addiction as a Chronic Condition of the Brain
- Withdrawal Management and Medication Assisted Treatment

Environmental controls and social determinants

- Reduce the need to self-medicate
- Control access to addictive substances
- Promote protective factors

- Effective Alaska Prescription Drug Monitoring Program and Use of Data
- Rational Pain Management
- Judicious Prescribing
- Drug Take-Back
- Integrated Behavioral Health Services
- Prevent and Mitigate Adverse Childhood Experiences
- Adolescent Risk Reduction
- Personal and Community Resiliency

Foundation:

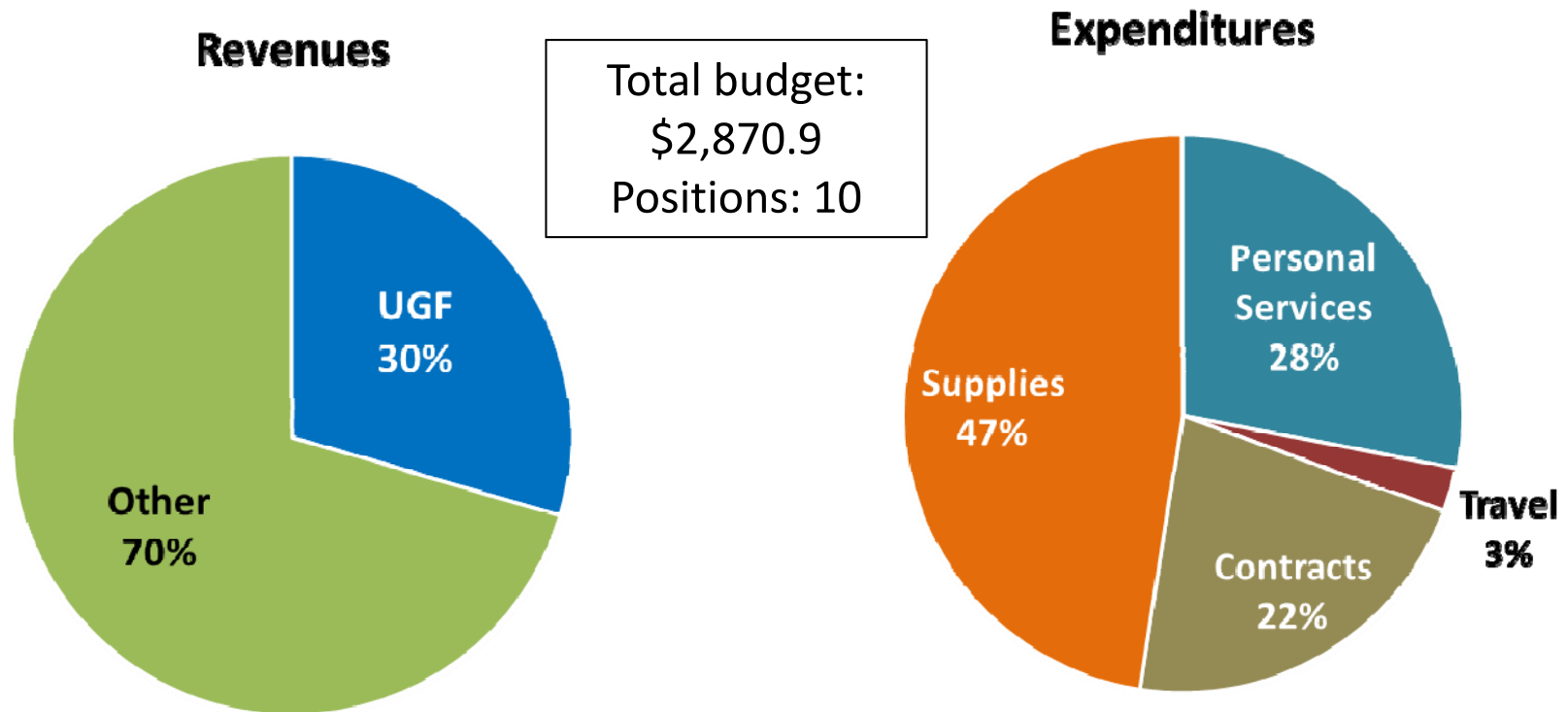
Effective, Evidence-Based Education and Communication

FY2019 Governor's Budget

Office of Substance Misuse and Addiction Prevention

Andy Jones, Director

The Office of Substance Misuse and Addiction Prevention does not have its own budget component. It is part of the Public Health Administrative Services component (292). The budget presented here is based on the Office's FY2019 spending plan.



Cross-Sectoral Collaboration is Key

■ Public Health Agencies



Attorneys General Offices



■ Justice and Corrections



■ Medical Boards



Healthcare Providers



■ Hospitals and Clinics



■ Community Coalitions



Businesses and Labor



■ Media



■ Emergency Medical Services



Social Services Agencies



■ Faith Communities



■ Pharmaceutical Industry



Educators



■ Third-Party Payers



■ Others



QUESTIONS?

Thank You



MISSION TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS