



Department of Law

Department Overview

House Finance Committee

Jahna Lindemuth
Attorney General

Brandon Cullum
Administrative Services Director



MISSION

The Alaska Department of Law prosecutes crime and provides legal services to state government for the protection and benefit of Alaska's citizens.

Sources:

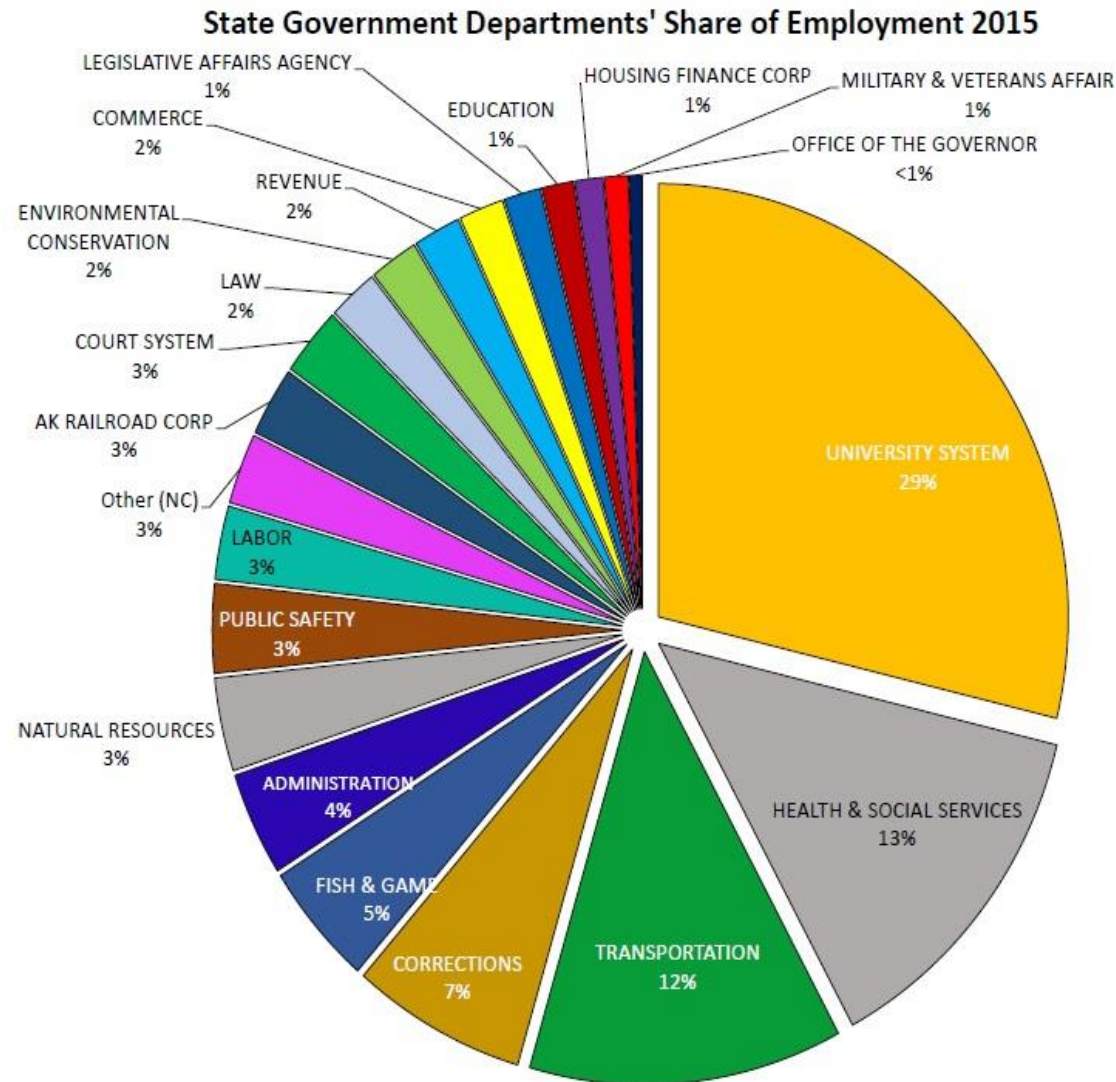
Department of Law's website – www.law.alaska.gov

Statutory Authority – AS 44.23.020

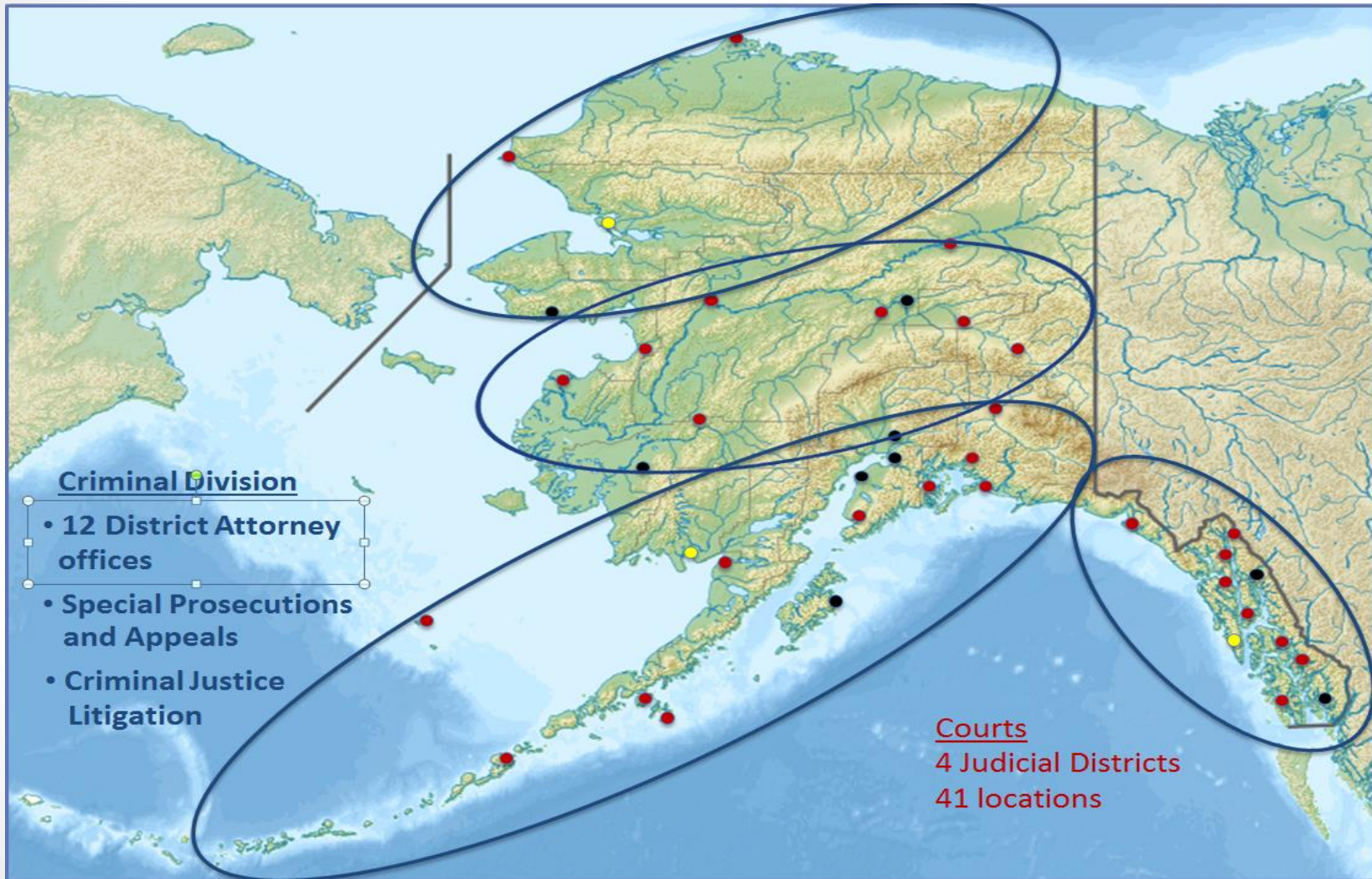
Civil Division

- Defend the Alaska and U.S. Constitutions
- Represent the state in all civil actions
- Bring, prosecute, and defend all necessary actions for the collection of revenue
- Administer state legal services

See AS 44.23.020



Criminal Division



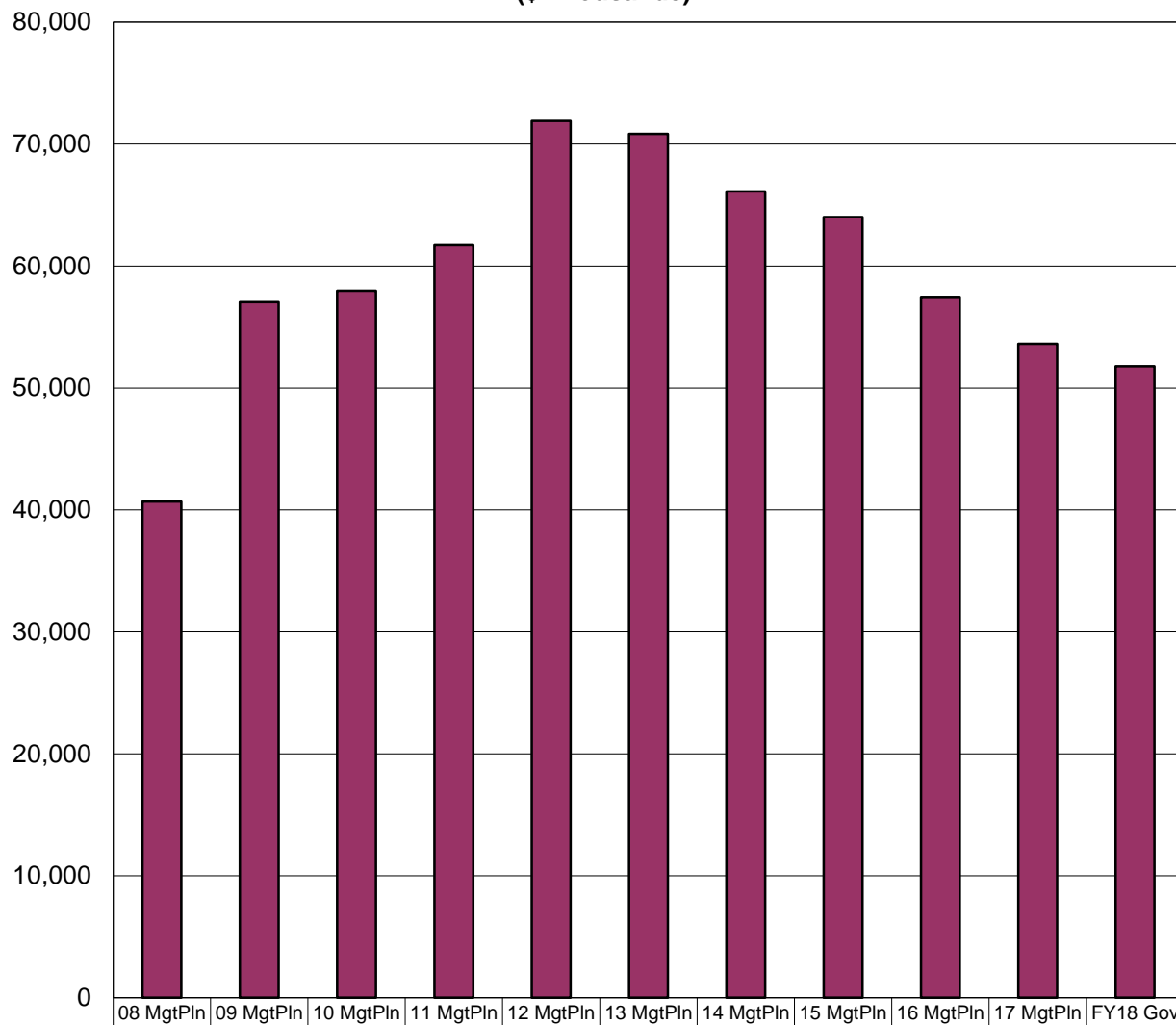
“Prosecute all cases involving violation of state law...”

See AS 44.23.020(4)(b)

Department of Law's Share of Total Agency Operations (GF Only) (\$ Thousands)

The Department's GF budget grew by \$11.1 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 2.4%.

The Department's total FY18 Governor's Request GF budget equals \$155 per



■ Total Agency Budget

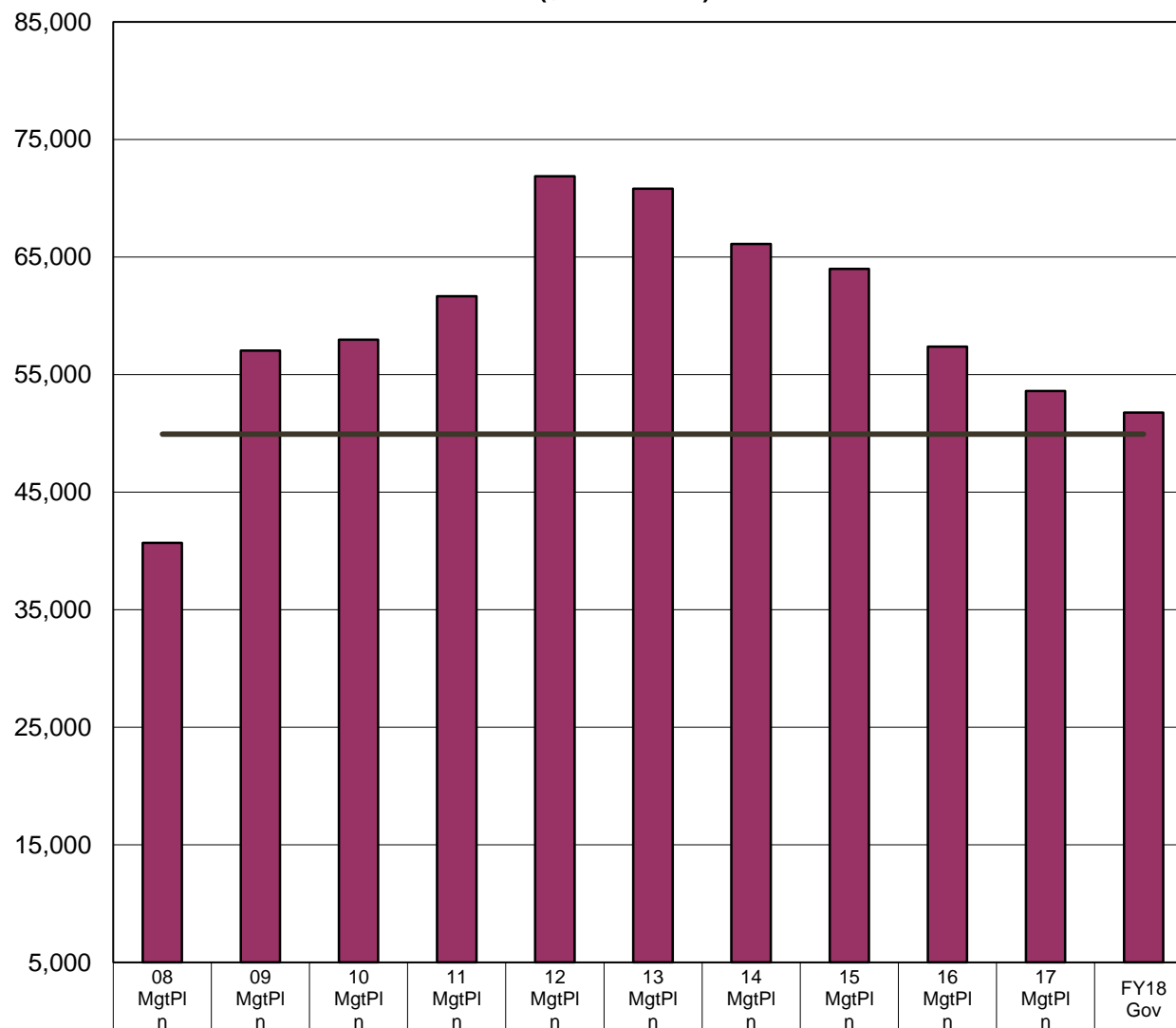
% of Agency Budget to Total Agencies' budgets

* According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014.

Department of Law's Share of Total Agency Operations (GF Only) (\$ Thousands)

The Department's GF budget grew by \$11.1 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 2.4%.

The Department's total FY18 Governor's Request GF budget equals \$155 per resident worker.*



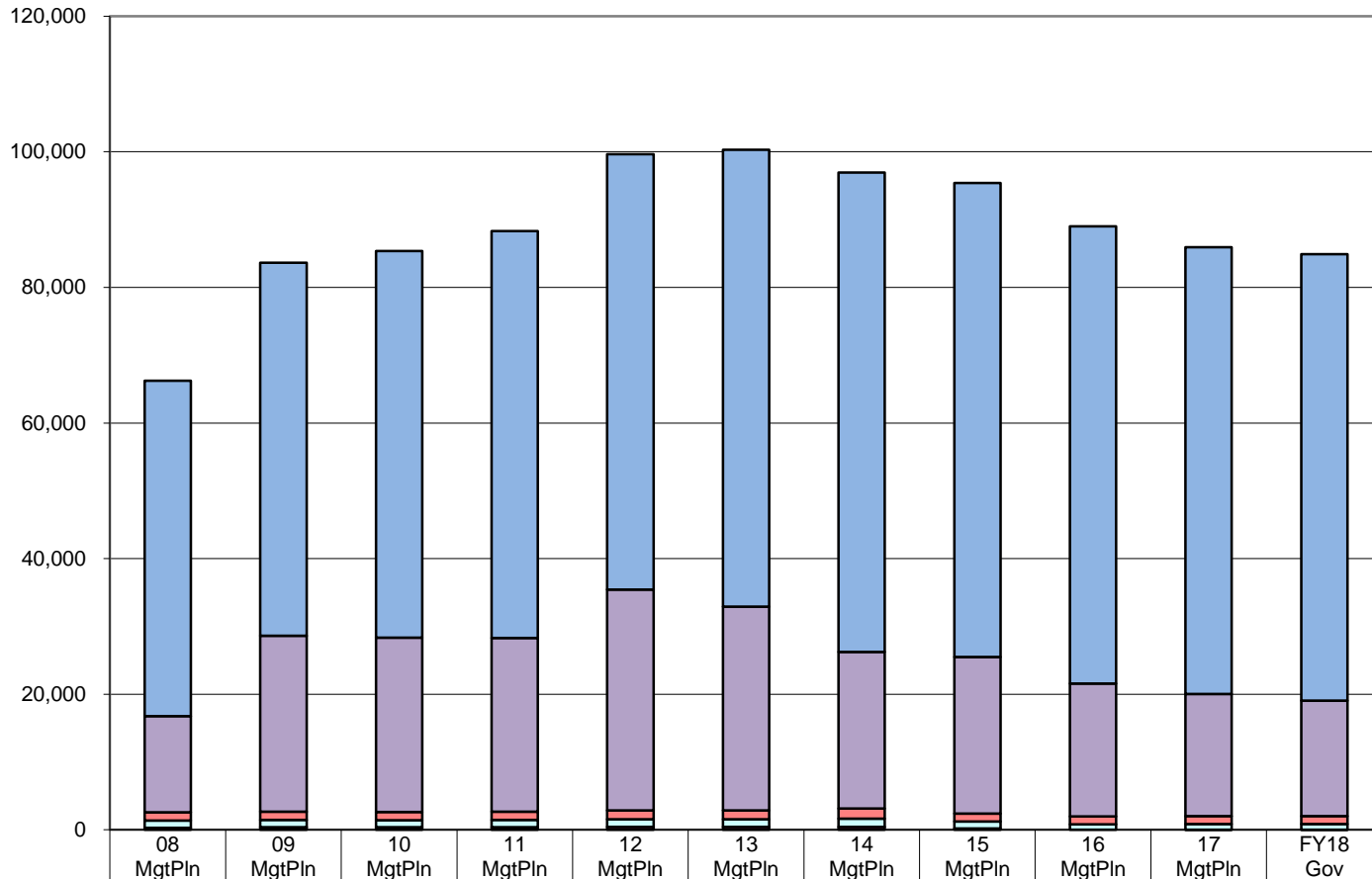
| | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total Agency Budget | 40,684.6 | 57,037.6 | 57,977.6 | 61,671.7 | 71,876.4 | 70,819.0 | 66,103.6 | 64,003.2 | 57,379.9 | 53,617.6 | 51,782.4 |
| % of Agency Budget to Total Agencies' budgets | 1.1% | 1.4% | 1.4% | 1.4% | 1.5% | 1.4% | 1.3% | 1.2% | 1.2% | 1.1% | 1.1% |

* According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014.

Department of Law Line Items
(All Funds)
(\$ Thousands)

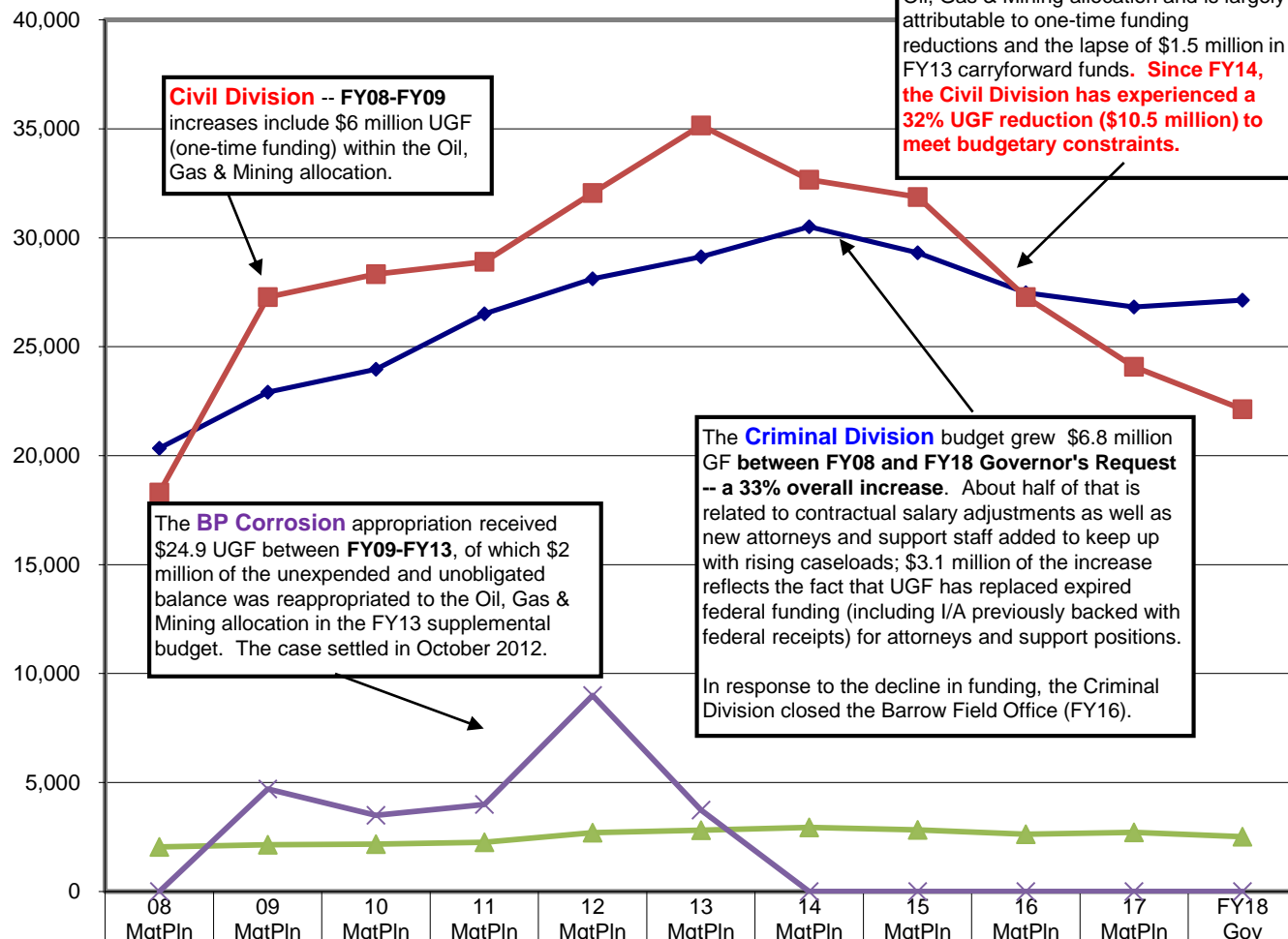
The majority of FY18 funding in the Department of Law's budget is comprised of the following two line items:

Personal Services--78%
Services--20%.



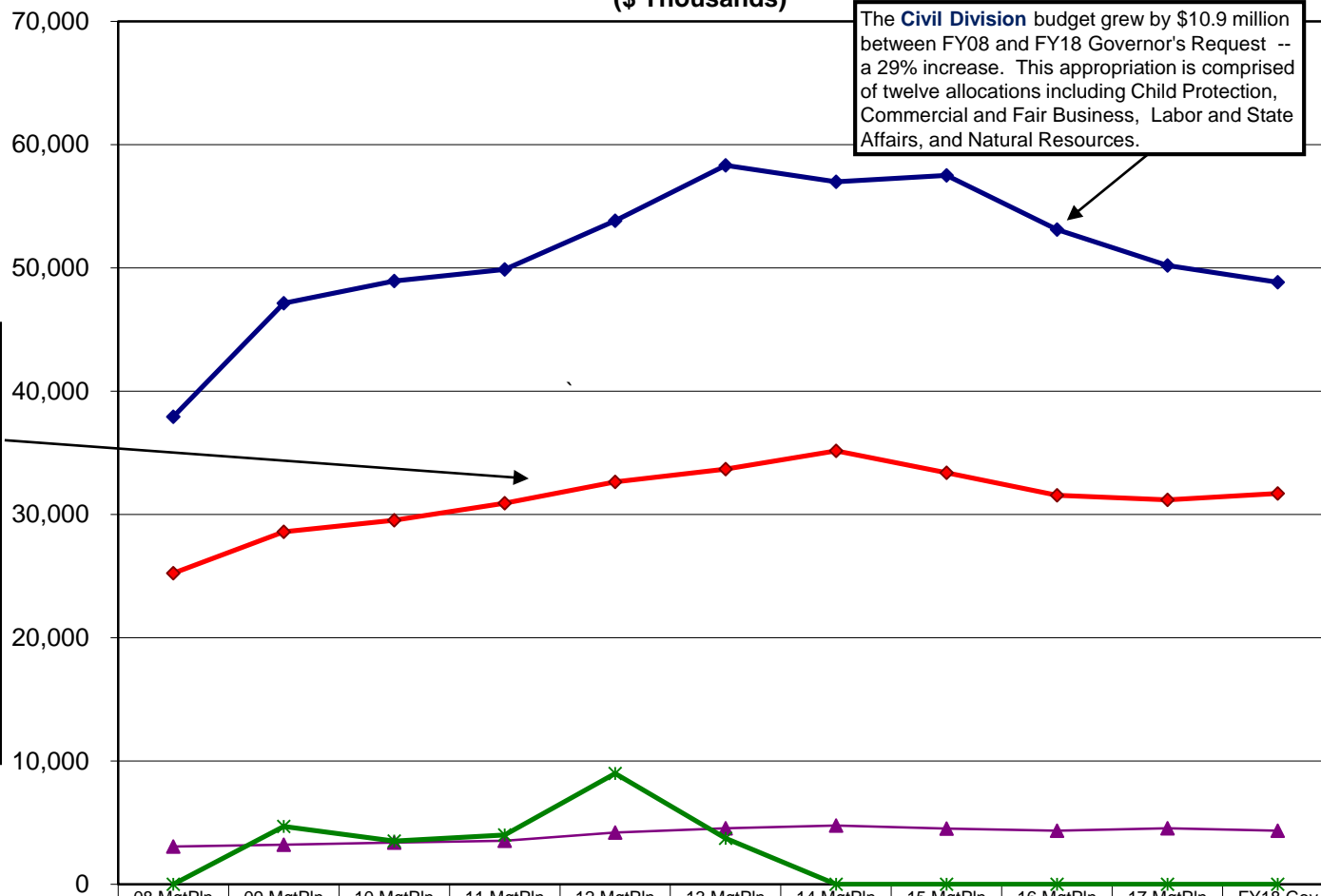
| | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | FY18 |
|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | Gov |
| Personal Services | 49,453.8 | 55,019.1 | 57,036.7 | 60,025.3 | 64,231.5 | 67,363.9 | 70,670.6 | 69,887.3 | 67,439.3 | 65,877.0 | 65,829.3 |
| Services | 14,182.3 | 25,940.1 | 25,687.4 | 25,632.9 | 32,574.3 | 30,062.4 | 23,104.5 | 23,116.7 | 19,589.4 | 18,050.0 | 17,036.9 |
| Travel | 1,254.3 | 1,255.2 | 1,231.4 | 1,227.2 | 1,297.1 | 1,304.1 | 1,488.6 | 1,178.0 | 1,168.5 | 1,167.3 | 1,177.3 |
| Commodities | 1,030.7 | 1,042.6 | 1,029.1 | 1,043.1 | 1,129.3 | 1,133.3 | 1,239.5 | 1,041.6 | 818.4 | 828.4 | 834.3 |
| Capital Outlay | 313.0 | 395.2 | 373.0 | 397.0 | 420.0 | 421.0 | 419.4 | 177.8 | - | 1.0 | 1.0 |
| Grants, Benefits | - | - | - | - | - | - | - | - | - | - | - |
| Miscellaneous | - | - | - | - | - | - | - | - | - | - | - |

Appropriations within the Department of Law (GF Only) (\$ Thousands)



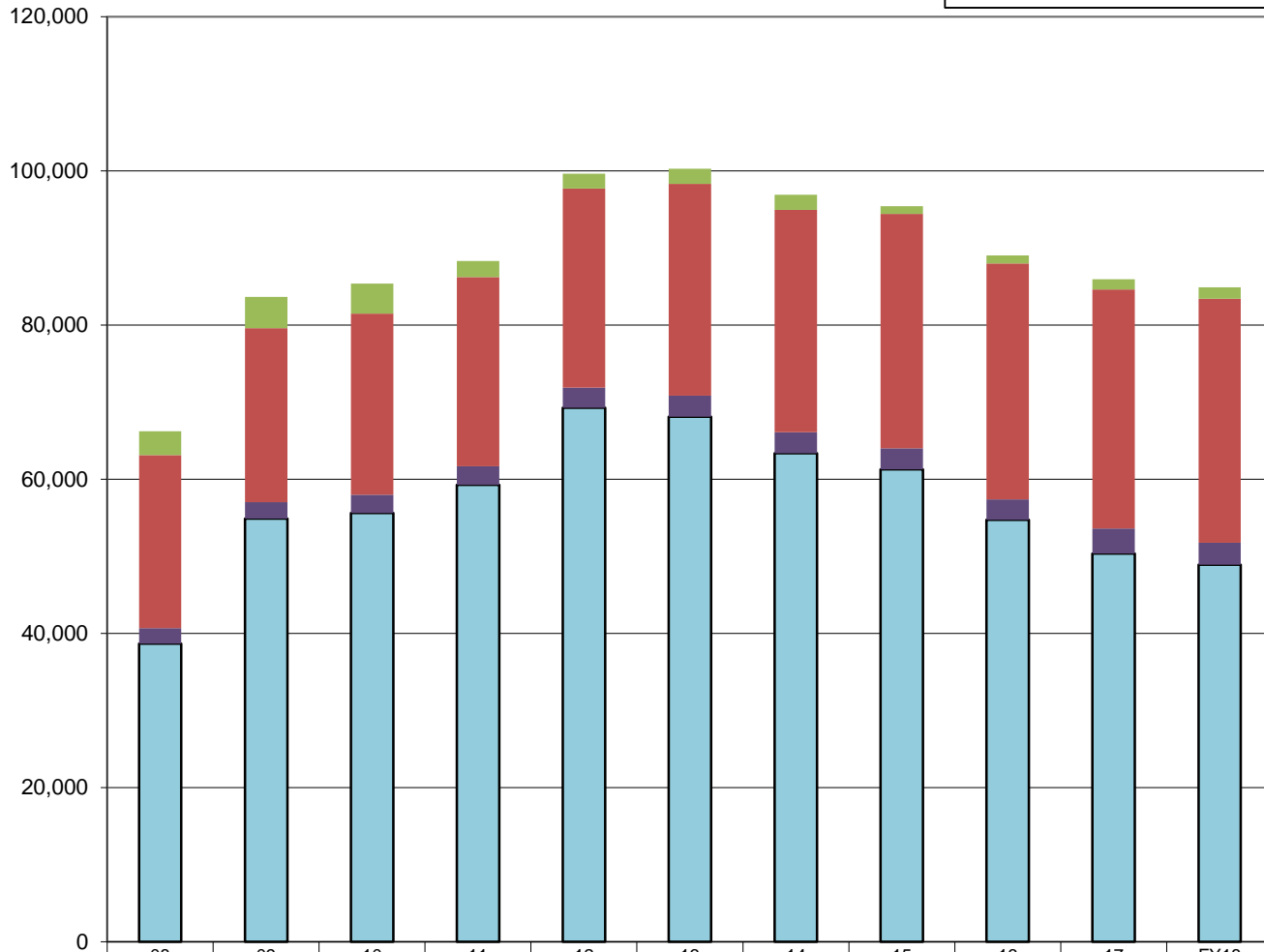
| | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | FY18 |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | MgtPln | Gov |
| — Criminal Division | 20,337. | 22,911. | 23,969. | 26,514. | 28,121. | 29,128. | 30,501. | 29,312. | 27,474. | 26,822. | 27,139. |
| — Civil Division | 18,307. | 27,282. | 28,329. | 28,897. | 32,059. | 35,150. | 32,658. | 31,865. | 27,277. | 24,074. | 22,128. |
| — Administration and Support | 2,040.0 | 2,143.7 | 2,178.0 | 2,259.7 | 2,696.0 | 2,810.0 | 2,943.5 | 2,825.6 | 2,628.2 | 2,720.0 | 2,513.9 |
| — BP Corrosion | - | 4,700.0 | 3,500.0 | 4,000.0 | 9,000.0 | 3,730.3 | - | - | - | - | - |

Appropriations within the Department of Law (All Funds) (\$ Thousands)



Department of Law
Total Funding Comparison by Fund Group
 (All Funds)
 (\$ Thousands)

Between FY08 & FY18 Gov:
 -UGF increased by \$10.3 million (27%)
 -DGF increased by \$837.9 thousand (41%)
 -Other Funds increased by \$9.2 million (41%)
 -Federal Receipts **decreased by \$1.6 million (-52%)**



Civil Division Matrix, Pt. 1

| Allocation | Funding (in thousands) | # of Employees | # of Alaskans Served | % Cost Recovered Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitutional Requirement | Federal Requirement * | Required by Statute |
|------------------------------|--|----------------|----------------------|-------------------------------|---------------------------------|-------------------------|----------------------------|-----------------------|-------------------------------------|
| Entire Civil Division | \$48,827.8: \$19,291.9 UGF, \$2,837 DGF, \$26,698.9 other, \$0 Fed | 264 | See Components | | | | | | |
| Deputy AG's Office | \$288.7: \$268.7 UGF, \$10 DGF, \$10.0 other | 1 | All | 0% | Important | Highly Effective | Yes | * | AS 44.23.020 |
| Child Protection | \$7,220.7: \$5,084 UGF, \$2,136.7 other | 54 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Commercial and Fair Business | \$6,068.1: \$622.8 UGF, \$256.3 DGF, \$5,149 other | 29 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 AS 45.50.471 - .561 |
| Environmental Law | \$1,788.2: \$528 UGF, \$1,260.2 other | 11 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Human Services | \$2,903.3: \$1,398.3 UGF, \$1,505 other | 19 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Labor and State Affairs | \$5,326.6: \$2,252.8 UGF, \$3,073.8 other | 24 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |

* = The Department of Law advises and litigates on behalf of agencies regarding a variety of issues and programs that have federal requirements.

Civil Division Matrix, Pt. 2

| Allocation | Funding (in thousands) | # of Employees | # of Alaskans Served | % Cost Recovered Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitutional Requirement | Federal Requirement * | Required by Statute |
|--|--|----------------|----------------------|-------------------------------|---------------------------------|-------------------------|----------------------------|-----------------------|--|
| Legislation/ Regulations | \$1,109.1: \$874.3 UGF, \$234.8 other | 6 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 AS 44.62.060; AS 44.62.125 |
| Natural Resources | \$8,942.1: \$5,205.1 UGF, \$225 DGF, \$3,512 other | 29 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Opinions, Appeals and Ethics | \$2,223: \$1,255 UGF, \$968 other | 14 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 AS 39.52 |
| Regulatory Affairs and Public Advocacy | \$2,942.1: \$457.8 UGF, \$2,345.7 DGF, \$138.6 other | 11 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Special Litigation | \$1,309: \$1,072.6 UGF, \$236.4 other | 7 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Information and Project Support | \$1,842.1: \$232.5 UGF, \$1,609.6 other | 15 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Torts and Workers' Compensation | \$4,203.7: \$4,203.7 other | 31 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Transportation | \$2,661.6: \$2,661.6 other | 13 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |

Criminal Division Matrix

| Allocation | Funding (in thousands) | # of Employees | # of Alaskans Served | % Cost Recovered Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitutional Requirement | Federal Requirement * | Required by Statute |
|---|---|----------------|----------------------|-------------------------------|---------------------------------|-------------------------|----------------------------|-----------------------|---------------------|
| Entire Criminal Division | \$31,714: \$27109.6 UGF; \$30 DGF; \$3085 other; \$1489.4 Fed | 214 | See Components | | | | | | |
| First Judicial District | \$2112.7: \$2058.2 UGF; \$1 DGF; \$53.5 other | 15 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Second Judicial District | \$1270.9: \$1085.4 UGF; \$1 DGF; \$184.5 other | 6 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Third Judicial District Anchorage | \$7302.1: \$7020.9 UGF; \$11 DGF; \$270.2 other | 55 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Third Judicial District Outside Anchorage | \$5392.2: \$5295.4 UGF; \$6 DGF; \$90.8 other | 42 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Fourth Judicial District | \$5926.9: \$5496.7 UGF; \$7 DGF; \$423.2 other | 40 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Criminal Justice Litigation | \$2795.3: \$1895.4 UGF; \$1 DGF; \$898.9 other | 13 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Criminal Appeals/Special Litigation | \$6913.9: \$4257.6 UGF; \$3 DGF; \$1163.9 other; \$1489.4 Fed | 43 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |

Administrative Services Matrix

| Allocation | Funding (in thousands) | # of Employees | # of Alaskans Served | % Cost Recovered Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitutional Requirement | Federal Requirement * | Required by Statute |
|--|--------------------------------------|----------------|----------------------|-------------------------------|---------------------------------|-------------------------|----------------------------|-----------------------|--|
| Entire Administration and Support Division | \$4337: \$2513.9 UGF; \$1823.1 other | 25 | See Components | | | | | | |
| Office of the Attorney General | \$620.8: \$620.8 UGF | 3 | All | 0% | Critical | Highly Effective | Yes | * | AS 44.23.020 |
| Administrative Services | \$2830: 1006.9 UGF, 1716.9 other | 22 | All | 0% | Important | Highly Effective | No | No | AS 23.40; 37.05; 37.07; 37.10; 36.30; 39.25; |

Thank You

Jahna Lindemuth
 Attorney General
jahna.lindemuth@alaska.gov
 (907) 269-5100

Brandon Cullum
 Administrative Services Director
brandon.cullum@alaska.gov
 (907) 465-3673