

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration							
Cheryl Lowenstein, Division Director, (907) 465-5655							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Motor Vehicles	Boat Registration - motorized	AS 05.25.096(a)(1)	\$24.00	\$30.00	\$30.00	\$19,758.00	Amend statute to increase renewal fee, add \$10 in person renewal fee (GF/PR)
Motor Vehicles	Boat Registration - non motorized	AS 05.25.096(a)(2)	\$10.00	\$15.00	\$15.00	\$655.00	Amend statute to increase renewal fee, add \$10 in person renewal fee (GF/PR)
Motor Vehicles	Dealers and buyers agents application fee	AS 08.66.020	\$50.00	\$250.00	\$250.00	\$58,600.00	Amend statute, increase application fee of dealers and buyers agents (GF/PR)
Motor Vehicles	Bad Check Penalty	AS 09.68.115	\$30 + amount of the check. See "Attachment A"	\$30 + amount of the check. See "Attachment A"	\$30 + amount of the check. See "Attachment A"	N/A	
Motor Vehicles	Anatomical Gift Awareness	AS 13.50.150(a)	\$1 or more	\$1 or more	\$1 or more	N/A	
Motor Vehicles	Issuance of Identification Card-identification card	AS 18.65.310(a)	\$15.00	\$50.00	\$50.00	\$184,856.90	Amend statute, change issuance to eight years and increase fee. Add a duplicate or renewal fee of \$50. (GF/PR)
Motor Vehicles	Issuance of Identification Card-restricted identification card	AS 18.65.310(j)	\$50.00	\$50.00	\$50.00	N/A	
Motor Vehicles	Issuance of Identification Card-for replacement with veteran designation	AS 18.65.310(l)	\$5.00	\$5.00	\$5.00	N/A	
Motor Vehicles	Identification card mail in fee	AS 18.65.310(m)	\$0.00	\$1.00	\$1.00	\$6.00	Amend statute, add new section to add \$1 mail-in fee to be consistent with license fees.
Motor Vehicles	Temporary Registration for Commercial Vehicles- Truck or tractor	AS 28.10.152(d)(1)	\$350.00	\$350.00	\$350.00	N/A	
Motor Vehicles	Temporary Registration for Commercial Vehicles-Commercial Bus	AS 28.10.152(d)(2)	\$350.00	\$350.00	\$350.00	N/A	

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Motor Vehicles	Temporary Registration for Commercial Vehicles- All Other Commercial Vehicles	AS 28.10.152(d)(3)	\$10.00	\$10.00	\$10.00	N/A	
Motor Vehicles	Permanent motor vehicle registration, other than a commercial motor vehicle.	AS 28.10.155(b)	\$25.00	\$25.00	\$25.00	N/A	
Motor Vehicles	Certificate of Title for Mobile Home-per certificate	AS 28.10.201(b)(2)	\$100.00	\$100.00	\$100.00	N/A	
Motor Vehicles	Vehicle Registration	AS 28.10.421(b)(1)(A)	\$100.00	\$125.00	\$125.00	\$6,834,450.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Taxi cab registration	AS 28.10.421(b)(1)(B)	\$160.00	\$200.00	\$200.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Motor home registration	AS 28.10.421(b)(2)	\$100.00	\$125.00	\$125.00	\$26,050.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Motor bus with seating less than 20 persons and used exclusively for commercial purposes of transporting visitors or tourists	AS 28.10.421(b)(3)(A)	\$100.00	\$100.00	\$100.00	N/A	
Motor Vehicles	Motor bus with seating 20 or more persons and used exclusively for commercial purposes of transporting visitors or tourists	AS 28.10.421(b)(3)(B)	\$300.00	\$300.00	\$300.00	N/A	
Motor Vehicles	Motorcycle or a motor-driven cycle	AS 28.10.421(b)(4)	\$60.00	\$60.00	\$60.00	N/A	
Motor Vehicles	Commercial Vehicle up to 5,000 lbs	AS 28.10.421(c)(1)	\$180.00	\$225.00	\$225.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Commercial Vehicle > 5,000 lbs	AS 28.10.421(c)(2)	\$268.00	\$335.00	\$335.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Commercial Vehicle > 12,000 lbs	AS 28.10.421(c)(3)	\$516.00	\$645.00	\$645.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Commercial Vehicle > 18,000 lbs	AS 28.10.421(c)(4)	\$662.00	\$825.00	\$825.00	N/A	Amend statute, increase fee (GF/PR)

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Motor Vehicles	Historic vehicle	AS 28.10.421(d)(1)(A)	\$10.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Historic vehicle	AS 28.10.421(d)(1)(B)	\$30.00	\$30.00	\$30.00	N/A	
Motor Vehicles	Amateur mobile radio station vehicle		\$0.00	\$50.00	\$50.00	N/A	Add statute, establish new plate, add full registration fees (GF/PR)
Motor Vehicles	AK National Guard Speciality Plates	AS.28.10.421(b)(2)(A)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Veterans, retired veterans, and Lao veterans	AS.28.10.421(d)(2)(B)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Owners of custom collector vehicles	AS.28.10.421(d)(2)(D)	\$50.00	\$50.00	\$50.00	N/A	
Motor Vehicles	Iditarod race finishers	AS.28.10.421(d)(2)(E)	\$50.00	\$50.00	\$50.00	N/A	
Motor Vehicles	Any other speciality plates	AS 28.10.421(d)(2)(F)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	A vehicle owned by a rancher, farmer, or dairyman and registered under AS 28.10.181	AS 28.10.421(d)(6)	\$68.00	\$68.00	\$68.00	N/A	
Motor Vehicles	Snowmachine or off highway vehicle	AS 28.10.421(d)(7)	\$10.00	\$15.00	\$15.00	\$20,692.50	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Commercial trailer one time fee	AS 28.10.421(i)	\$20.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Farm plate			\$50.00	\$50.00	N/A	Add statute, establish new farm plate, add full registration fees
Motor Vehicles	Dealer registration	AS 28.10.421(d)(9)(A)	\$88.00	\$50.00	\$50.00	-\$11,134.00	Amend statute, decrease plate cost, add full registration fees on biennial basis. (GF/PR)
Motor Vehicles	Charitable organizations	AS 28.10.421(d)(10)	\$10.00	\$100.00	\$100.00	N/A	Amend statute, charge full registration fees (GF/PR)
Motor Vehicles	Special request university plates	28.10.421(d)(12)	\$50.00	\$50.00	\$50.00	N/A	

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Motor Vehicles	Special request Alaska children's trust plates	28.10.421(d)(14)	\$100.00	\$100.00	\$100.00	N/A	
Motor Vehicles	Special request plates commemorating the arts	28.10.421(d)(15)	\$150.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Special request plates commemorating Alaska Veterans	28.10.421(d)(16)	\$100.00	\$100.00	\$100.00	\$5,670.00	Amend statute, remove biennial renewal fee of \$35 (GF/PR)
Motor Vehicles	Special request plates commemorating and supporting troops	28.10.421(d)(17)	\$40.00	\$50.00	\$50.00	\$860.00	Amend statute, raise issuance fee and remove biennial renewal fee of \$40 (GF/PR)
Motor Vehicles	Special request plates commemorating and supporting fire fighters and emergency medical service providers	28.10.421(d)(18)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Special request In God We Trust plates	28.10.421(d)(20)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Special request National Rifle Association plates	28.10.421(d)(21)	\$50.00	\$50.00	\$50.00	-\$5,635.00	Amend statute, remove biennial renewal fee of \$30 (GF/PR)
Motor Vehicles	Special request Choose Life Plates	28.10.421(d)(23)	\$30.00	\$50.00	\$50.00	-\$220.00	Amend statute, remove biennial renewal fee of \$30 (GF/PR)
Motor Vehicles	Special request Pro Family, Pro Choice plates	28.10.421(d)(24)	\$30.00	\$50.00	\$50.00	-\$210.00	Amend statute, remove biennial renewal fee of \$30 (GF/PR)
Motor Vehicles	Winter olympics commemorative plates	28.10.421(f)	\$60.00	\$0.00	\$0.00	N/A	Repeal this statute. Plates were never created and are obsolete.
Motor Vehicles	Trailer registration	AS 28.10.421(j)	\$30.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Inspection under Emission Control Program, per vehicle	AS 28.10.423	\$2.00	\$2.00	\$2.00	N/A	
Motor Vehicles	Motor Vehicle Registration Tax	AS 28.10.431	See Excel Sheet "Attachment A"	See Excel Sheet "Attachment A"	See Excel Sheet "Attachment A"	N/A	

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Motor Vehicles	Registration - Title fee	AS 28.10.441(1)	\$15.00	\$25.00	\$25.00	\$2,426,410.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Lien file fee	AS 28.10.441(2)	\$15.00	\$25.00	\$25.00	\$764,790.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Replacement of registration plate	AS 28.10.441(3)	\$5.00	\$10.00	\$10.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Replacement of special request registration plate	AS 28.10.441(3)	\$5.00	\$50.00	\$50.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Duplicate title fee	AS 28.10.441(4)	\$15.00	\$25.00	\$25.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Duplicate registration fee	AS 28.10.441(5)	\$2.00	\$5.00	\$5.00	\$30,330.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Registration - Special transport permit	AS 28.10.441(7)	\$5.00	\$25.00	\$25.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver license -non commercial	AS 28.15.271(1)(A)	\$20.00	\$50.00	\$50.00	\$1,242,120.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver skill test - non commercial	AS 28.15.271(1)(B)	\$15.00	\$25.00	\$25.00	\$51,920.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver license - commercial	AS 28.15.271(2)(A)	\$100.00	\$150.00	\$150.00	\$121,450.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver skill test - commercial	AS 28.15.271(2)(B)	\$25.00	\$100.00	\$100.00	\$36,600.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver instruction permit - commercial and non commercial	AS 28.15.271(3)	\$15.00	\$25.00	\$25.00	N/A	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver license or instruction permit duplicate	AS 28.15.271(4)	\$15.00	\$50.00	\$50.00	\$1,264,550.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Temporary license and renewal of permit	AS 28.15.271(5)	\$5.00	\$10.00	\$10.00	\$11,500.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Driver Instruction Schools and Instructor's License- Driver school license, per year	AS 28.17.031(b)	\$25.00	\$125.00	\$125.00	\$2,700.00	Amend statute, increase fee (GF/PR)

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Motor Vehicles	Driver Instruction Schools and Instructor's License-Instructor license, per year	AS 28.17.031(b)	\$5.00	\$25.00	\$25.00	\$3,700.00	Amend statute, increase fee (GF/PR)
Motor Vehicles	Commercial Driver Training School & Instructor's License-Duplicate license	2 AAC 91.055(2)	\$15.00	\$15.00	\$15.00	N/A	
Motor Vehicles	Snowmobile Registration-Transfer of ownership	2 AAC 92.110(b)	\$5.00	\$5.00	\$5.00	N/A	
Motor Vehicles	Vehicle Registration Information- Single vehicle record	2 AAC 92.200(c)	\$10.00	\$10.00	\$10.00	N/A	
Motor Vehicles	Vehicle Registration Information-Electronic Record	2 AAC 92.200(c)	\$5.00	\$5.00	\$5.00	N/A	
Motor Vehicles	Vehicle Registration Information-Vehicle registration list (first 1000 records)	2 AAC 92.200(c)	\$50.00	\$50.00	\$50.00	N/A	
Motor Vehicles	Vehicle Registration Information-Vehicle registration list (per record after first 1000)	2 AAC 92.200(c)	\$0.05	\$0.05	\$0.05	N/A	
Motor Vehicles	Driving Record-Individual record	2 AAC 90.470(e)	\$10.00	\$10.00	\$10.00	N/A	
Motor Vehicles	Driving Record-Electronic batch record	2 AAC 90.470(e)	\$5.00	\$5.00	\$5.00	N/A	
Motor Vehicles	Experimental Vehicles-Class 41: Comm. Truck - 5,000 lbs. & Under, annual	AS 28.10.181(hh) AS 28.10.421(h)	\$90.00	\$115.00	\$115.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 51: Bus - 5,000 lbs. & under, annual	AS 28.10.181(hh) AS 28.10.421(h)	\$90.00	\$115.00	\$115.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 91: Comm. Passenger - 5,000 lbs. & under, annual	AS 28.10.181(hh) AS 28.10.421(h)	\$90.00	\$115.00	\$115.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 42: Comm. Truck- 5,000 lbs. - 12,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$134.00	\$165.00	\$165.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 52: Bus - 5,001 - 12,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$134.00	\$165.00	\$165.00	N/A	Amend statute, increase registration fee (GF/PR)

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Motor Vehicles	Experimental Vehicles-Class 92: Comm. Passenger - 5,001 - 12,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$134.00	\$165.00	\$165.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 43: Comm. Truck- 12,001 lbs. - 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$258.00	\$325.00	\$325.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 53: Bus - 12,001 - 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$258.00	\$325.00	\$325.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 93: Comm. Passenger - 12,001 - 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$258.00	\$325.00	\$325.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 44: Comm. Truck- over 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$331.00	\$415.00	\$415.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 54: Bus - over 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$331.00	\$415.00	\$415.00	N/A	Amend statute, increase registration fee (GF/PR)
Motor Vehicles	Experimental Vehicles-Class 94: Comm. Passenger -over 18,000 lbs., annual	AS 28.10.181(hh) AS 28.10.421(h)	\$331.00	\$415.00	\$415.00	N/A	Amend statute, increase registration fee (GF/PR)
Office of Public Advocacy	Establishing Guardianship	2 AAC 60.080 2 AAC 60.110	\$100.00	\$200.00	\$200.00	N/A	Designation: GF/PR
Office of Public Advocacy	Establishing Conservator	2 AAC 60.080 2 AAC 60.110	\$200.00	\$300.00	\$300.00	N/A	Designation: GF/PR
Office of Public Advocacy	Establishing Combined Guardian/Conservator	2 AAC 60.080 2 AAC 60.110	\$300.00	\$500.00	\$500.00	N/A	Designation: GF/PR
Office of Public Advocacy	Guardianship, monthly	2 AAC 60.080 2 AAC 60.110	\$40.00	\$85.00	\$85.00	N/A	Designation: GF/PR
Office of Public Advocacy	Guardian/Conservator, monthly-based on total value of clients liquid assets (sliding scale schedule)	2 AAC 60.080 2 AAC 60.110	\$40-\$145	\$85.00-\$180.00	\$85.00 - \$180.00	N/A	Designation: GF/PR

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AS 37.10.050

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Office of Public Advocacy	Sale of property and property management, annual (based on net sale of estimate value at the time of annual court report, \$1,000-\$89,999)	2 AAC 60.080 2 AAC 60.110	\$50-\$475	\$100.00-\$950.00	\$100.00-\$950.00	N/A	Designation: GF/PR
Office of Public Advocacy	Sale of property and property management, annual (based on net sale of estimate value at the time of annual court report, \$90,000+)	2 AAC 60.080 2 AAC 60.110	\$0.55	1.1% of the property value	1.1% of the property value	N/A	Designation: GF/PR
Alaska Public Offices Commission	Application or Renewal of Registration as Lobbyist, annual	AS 24.45.041 (g)	\$250.00	\$250.00	\$251.00	N/A	
Alaska Public Offices Commission	Alaska Public Offices Commission Reports (may be reduced or waived if products used for a public purpose (interest), including public agency program support, nonprofit activities, journalism, and academic research).	AS 40.25.110 2 AAC 50.801(a)	Standard unit cost	Standard Unit Cost	Standard Unit Cost	N/A	
Property Management	State Surplus Equipment Disposal	AS 44.68.110	Amount of sale	Amount of sale	Amount of sale	N/A	
Property Management	State Surplus Equipment Disposal	AS 44.68.120	% of acquisition cost	% of acquisition cost	% of acquisition cost	N/A	
Retirement & Benefits	Social Security Contribution Compliance (All Public Employers)	AS 39.30.010	.00006% of their annual payroll (\$25.00 minimum)	.00006% of their annual payroll (\$25.00 minimum)	.00006% of their annual payroll (\$25.00 minimum)	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

Amend Sec. 05.25.096. Watercraft Fees.

(a) The Department of Administration shall assess the following fees:

- (1) motorized boat registration, registration renewal, and transfer of registration, \$30 for a three-year period;
- (2) non-motorized boat registration, registration renewal, and transfer of registration, \$15 for a three-year period;
- (3) replacement of lost registration, \$5;
- (3) replacement of lost registration, \$5;

(b) The Department of Administration shall separately account for fees collected under (a) of this section for boat registration that are deposited in the general fund. The annual estimated balance in that account may be used by the legislature to make appropriations to the department and the Department of Administration to carry out the purposes of this chapter.

Amend Sec. 08.66.020 Application, Bond and Fee.

Application for dealer registration shall be accompanied by a biennial registration fee of \$250 and a bond required by AS 08.66.060

Sec. 28.10.155. Permanent motor vehicle registration. (a) The owner of a motor vehicle, other than a commercial motor vehicle, that is required to be registered under this chapter may elect to register the motor vehicle permanently in lieu of registration under AS 28.10.108 if the vehicle is at least eight years old and the owner resides in the unorganized borough or in a municipality that elects, by passage of an appropriate ordinance, to allow the permanent registration of motor vehicles. The permanent registration expires when the owner transfers or assigns the owner's title or interest in the vehicle. A permanent registration may not be renewed. On receiving the proper application and fees, the department shall issue to the registered owner registration plates, tabs, and a permanent registration form.

(b) The fees for permanent registration must equal the fees that would be applicable if the motor vehicle were registered under AS 28.10.108, plus a permanent registration fee of \$25. The motor vehicle registration tax for a permanently registered vehicle is the rate established for permanent motor vehicle registration under AS 28.10.431(j). If a municipality has not established a tax for a permanently registered motor vehicle, the biennial rate established in AS 28.10.431(b) or (j), if any, is levied upon the vehicle and is payable only once at the time a motor vehicle is permanently registered. Except as provided in AS 28.10.423(b), the owner of a permanently registered motor vehicle is not required to pay other registration fees or taxes under this chapter.

AS 28.10.411(f):

(f) A resident 65 years of age or older on January 1 of the year the vehicle is registered or a resident with a disability that limits or impairs the ability to walk and who provides proof of that disability as provided in 23 C.F.R. 1235.2 is entitled to an exemption from the registration fee required under this section for one vehicle subject to registration under AS 28.10.421(b)(1), (2), or (5), or (j). An exemption may not be granted except upon written application for the exemption on a form prescribed by the department.

Sec. 09.68.115. Bad check civil penalties.

(a) In an action against a person who issues a check that is dishonored, the plaintiff may recover damages in an amount equal to \$100 or triple the amount of the check, whichever is greater, except that damages recovered under this section may not exceed the amount of the check by more than \$1,000 and may be awarded only if

- (1) the plaintiff makes a written demand for payment of the check at least 15 days before commencing the action; and
- (2) the defendant fails to tender, before the action commences, an amount equal to the amount of the check plus up to a maximum \$30 fee.

(b) An action under this section may be brought as a small claims action if the amount claimed does not exceed the jurisdictional limits for small claims actions, or may be brought in any other court that has jurisdiction.

(c) After the beginning of an action under this section but before the case is tried, the defendant may satisfy the claim by tendering an amount of money equal to the amount of the check plus court, legal, and service costs incurred by the plaintiff up to a maximum of \$150.

Amend Sec. 18.65.310. Identification cards

(a) Upon payment of a \$50 fee, the department shall issue a card identical to the motor vehicle operator's license provided for in AS 28.15.111, except that the card shall be of a different color and shall state in bold type letters across the face of it that it is for identification purposes only. The department may charge a \$50 duplicate or renewal fee.

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

(m): The department may charge a \$1 fee to process identification card applications received via a postal service.

Amend Sec. 28.10.421. Registration fee rates.

(a)(2) an additional fee of \$10 shall be added to the registration fee set out in this section for registration not conducted by mail or not conducted at an emissions inspection station or contract office offering vehicle registration services; the department may waive this additional fee for a good cause based on criteria established in regulations adopted by this department.

AS 28.10.421 (b) is repealed and reenacted to read:

(b) The biennial registration fees under this subsection are imposed within the following classifications for

(1) a vehicle not exceeding 10,000 pounds unladen weight as established by the manufacturer's advertised weight or on the actual weight, which the owner shall furnish, subject to the approval of the commissioner or the commissioner's representative that is a

(A) passenger vehicle, low-speed vehicle, pick-up truck, truck, or van not used or maintained for the transportation of persons or property for hire or for other commercial use and not registered in the name of a company or business..... \$125

(B) a taxicab.....\$200

(2) a motor home not used or maintained for the transportation of persons or property for hire or for other commercial use and not registered in the name of a company or business.....\$125

(3) a motor bus with a seating capacity of

(A) less than 20 persons and used exclusively for commercial purposes in the transporting of visitors or tourists ...\$125

(B) 20 or more persons and used exclusively for commercial purposes in the transporting of visitors or tourists.....\$300

(4) a motorcycle or a motor-driven cycle \$60;

Amend AS 28.10.421

(c) The biennial registration fees under this subsection are imposed and are imposed for a vehicle not subject to registration under (b) of this section and are based on the actual unladen weight as established by the manufacturer's advertised weight or on the actual weight, which the owner shall furnish, subject to the approval of the commissioner or the commissioner's representative as follows:

(1) up to and including 5,000 pounds \$225;

(2) more than 5,000 pounds to and including 12,000 pounds \$335;

(3) more than 12,000 pounds to and including 18,000 pounds \$645;

(4) more than 18,000 pounds \$825.

(d) The special registration fees under this subsection are imposed biennially, unless otherwise specified, for

(1) a historic vehicle registered under:

(A) AS 28.10.181 (b)(1) and that is driven or moved on a highway for the primary purpose of historical exhibition or similar activity, one time only upon initial registration under AS 28.10.181(b).....\$50

(B) AS 28.10.181(b)(2) \$30 plus the fee required for that vehicle under (b) of this section, unless the historic vehicle is eligible for the fee described under (C) of this paragraph; the fee required by this subparagraph shall be collected only on the first issuance and on the replacement of the historical plates;

(C) AS 28.10.181(b)(2) and that is driven or moved on a highway for the primary purpose of historical exhibition or similar activity, one time only upon initial registration under AS 28.10.181(b).....\$10

(2) special request plates for

(A) Alaska National Guard personnel.....\$50;

(B) veterans, retired veterans, or Lao veterans\$50;

(C) recipients of the Purple Heart None;

(D) owners of custom collection vehicles \$50;

(E) Iditarod race finishers \$50;

(F) other special request plates\$50 plus the fee required for that vehicle under (b) of this section; the fee required by this paragraph shall be collected only on the first issuance and on the replacement of special request plates;

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

(3) a vehicle owned by a person with a disability and registered under AS 28.10.181(d), or by a resident 65 years of age or older who files a written application for an exemption on a form prescribed by the departmentnone;
(4) a vehicle owned by the state.....none;
(5) a vehicle owned by an elected state official ... the fee required for that vehicle under (b), (c), (h), or (i) of this section;
(6) a vehicle owned by a rancher, farmer, or dairyman and registered under AS 28.10.181.....\$68;
(7) a snowmobile or off-highway vehicle..... \$15;
(8) an amateur mobile radio station vehicle,
(A) with a transceiver capable of less than 5-band operation.....the fee required for that vehicle under (b) or (c) of this section;
(B) in recognition of service to the public a mobile amateur radio station owned by an amateur with general class or higher license, provided the station must
must be satisfactorily proved capable of operating on at least five bands from 160 through 10 meters, must have an antenna, and must have a power supply and
supply and wiring as a permanent part of the vehicle; the transmitting unit may be removed from the car for service or dry storage.....none for a mobile amateur
amateur radio station vehicle included in (b)(1)(A) of this section.
sec. 4. AS 28.10.421 is amended by adding a new subsection to read:
(9) dealer registration plates
(A) the initial set of plates\$50;
(B) each subsequent set of plates\$50;
(10) a vehicle owned by a municipality or charitable organization meeting the requirements of AS 28.10.181(e).....\$100;
(11) a vehicle owned by a Pearl Harbor survivor, a former prisoner of war, a recipient of the Medal of Honor awarded by the President of the United States in the name of the United States Congress, or the spouse, parent, guardian, brother, sister, or dependent of a member of the United States armed forces killed in the line of duty.....none
(12) special request university plates..... \$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the fee required by this paragraph shall be collected only on the first issuance and on the replacement of special request plates; the commissioner of administration shall separately account by university campus designation for the fees received under this paragraph that the department deposits in the general fund; the annual estimated balance in the accounts that is in excess of the cost of issuing special request university plates may be appropriated by the legislature for the support of programs at each campus;
(13) special request dog mushing plates\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the fee required by this paragraph shall be collected only on the first issuance and on the replacement of special request plates; the commissioner of administration shall separately account for the fees received under this paragraph that the department deposits in the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature for the support of programs benefiting dog mushing;
(14) special request Alaska children's trust plates \$100 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the fee required by this paragraph shall be collected only on the first issuance and on the replacement of special request plates; the commissioner of administration shall separately account for the fees received under this paragraph that the department deposits in the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature into the Alaska children's trust grant account established in AS 37.14.205;
(15) special request plates commemorating the arts\$50.0 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the commissioner of administration shall separately account for the fees received under this paragraph that the department deposits in the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature for the support of programs benefiting the arts;
(16) special request plates commemorating Alaska veterans \$100 and the fee required for that vehicle under (b), (c), (h), or (i) of this section; the \$100 fee required by this paragraph shall be collected only on the first issuance of and the replacement of the commemorative veterans' plates; the commissioner of administration shall separately account for the fees received under this paragraph that the department deposits in the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature to the Alaska veterans' cemetery fund created under AS 37.05.600 and for the support of programs benefiting Alaska veterans;
(17) special request plates commemorating and supporting troops\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the commissioner of administration shall separately account for the fees received under this paragraph that the department deposits in the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature to the organization for which the specialty license plate was purchased for the benefit of Alaska troops and their families;

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

- (18) special request plates for fire fighter and emergency medical service provider..... \$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the fee required by this paragraph shall be collected only on the first issuance of and the replacement of the plates;
- (19) special request fraternal organization member plates \$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the \$50 fee required by this paragraph shall be collected only on the first issuance of and the replacement of the plates;
- (20) special request United States flag 'In God We Trust' plates\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the fee required by this paragraph shall be collected biennially in the same manner as the fee required under (b), (c), (h), or (i) of this section;
- (21) special request National Rifle Association plates\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the \$50 fee required by this paragraph shall be collected only on the first issuance and the replacement of the special request plates; the commissioner shall separately account for the fees received under this paragraph that the department deposits into the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature to establish and maintain a scholastic clay target program and for other youth shooting programs;
- (22) special request breast cancer awareness plates.....\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the \$50 fee required by this paragraph shall be collected only on the first issuance and the replacement of the special request plates; the commissioner shall separately account for the fees received under this paragraph that the department deposits into the general fund; notwithstanding (g) of this section, the annual estimated balance in the account that is in excess of the cost of issuing special request plates may be appropriated by the legislature to programs that provide screening for breast and cervical cancer;
- (23) special request 'Choose Life' plates\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the commissioner shall separately account for the fees received under this paragraph that the department deposits in the general fund; the annual estimated balance in the account that is in excess of the cost of issuing special request 'Choose Life' plates may be appropriated by the legislature to programs supporting or benefiting adoption;
- (24) special request 'Pro-Family, Pro-Choice' plates.....\$50 plus the fee required for that vehicle under (b), (c), (h), or (i) of this section; the commissioner shall separately account for the fees received under this paragraph that the department deposits in the general fund; the annual estimated balance in the account that is in excess of the cost of issuing special request 'Pro-Family, Pro-Choice' plates may be appropriated to the Alaska Children's Trust (AS 37.14.200).
- (f) In addition to the fees imposed under (b) and (d) of this section, the following special biennial registration fee is imposed upon renewal of registration for a passenger vehicle, motor home, pick-up truck, or a van with special request Winter Olympics commemorative plates\$60.
- (h) The annual registration fees under this subsection for vehicles, including low-speed vehicles, used for commercial purposes are imposed and are based upon the actual unladen weight as established by the manufacturer's advertised weight or upon the actual weight, which the owner shall furnish, subject to the approval of the commissioner or the commissioner's representative, as follows:
- (1) up to and including 5,000 pound.....\$115;
- (2) more than 5,000 pounds to and including 12,000 pounds.....\$165;
- (3) more than 12,000 pounds to and including 18,000 pounds.....\$325;
- (4) more than 18,000 pounds.....\$415.
- (i) A one-time registration fee of \$50 is imposed upon initial registration for a trailer or semi-trailer used for commercial purposes.
- AS 28.10.421 is amended by adding a new subsection to read:
- (j) When a person registers a trailer not used or maintained for the transportation of persons or property for hire or for other commercial use, including a boat trailer, baggage trailer, box trailer, utility trailer, house trailer, travel trailer, or trailer rented or offered for rent, the person may choose to pay a biennial registration fee of \$50 or, if the person resides within the unorganized borough or in a municipality that elects, by passage of an appropriate ordinance, to allow the permanent registration of motor vehicles, to register the trailer permanently. If the person permanently registers the trailer, the person shall pay the biennial registration fee plus a permanent registration fee of \$25. If the person permanently registers the trailer, no additional registration fees are required if the same person who initially registered the trailer continues to own the trailer. A new owner of a trailer previously registered under this subsection shall register and pay the biennial registration fee or the permanent registration fee as provided in this subsection. The motor vehicle registration tax for a permanently registered trailer is the rate established for permanent trailer registration under AS 28.10.431(j). If a municipality has not established a tax for a permanently registered trailer, the biennial rate established in AS 28.10.431(b) or (j), if any, is levied upon the trailer and is payable only once at the time a trailer is permanently registered. If the person pays the registration tax as required by this subsection and AS 28.10.431, no additional registration taxes are required if the same person who initially registered the trailer continues to own the trailer.

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

AS 28.10.423 is amended by adding a new subsection to read:

(b) In addition to the permanent registration fee established in AS 28.10.155, a \$2 fee is imposed on the owner of each permanently registered motor vehicle required to be inspected under an emission control program established in AS 46.14.400 or 46.14.510. That fee shall be collected biennially.

Sec. 28.10.431 (b): Biennial motor vehicle registration tax. (Related to HB 19-Permanent Registration. Vehicles in an unorganized borough or a municipality that has elected to allow permanent registration) is amended to read:

(b) The biennial tax is levied upon motor vehicles subject to the registration fee under AS 28.10.411 and 28.10.421 and is based upon the age of vehicles as determined by model year in the first year of the biennial period, according to the following schedule:

Tax According to Age of Vehicle Since Model Year: 1st 2nd 3rd 4th 5th 6th 7th 8th or over

Motor Vehicle

(1) motorcycle \$ 17 \$ 15 \$ 13 \$ 10 \$ 7 \$ 5 \$ 4 \$ 4

(2) vehicles specified in AS 28.10.421(b)(1) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(3) vehicles specified in AS 28.10.421(b)(3) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(4) vehicles specified in AS 28.10.421 (c)(1)-(4)

5,000 pounds or less \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

5,001-12,000 pounds \$198 \$154 \$121 \$99 \$77 \$55 \$33 \$22

12,001-18,000 pounds \$447 \$392 \$348 \$304 \$260 \$227 \$205 \$194

18,001 pounds or over \$546 \$469 \$403 \$348 \$304 \$260 \$216 \$194

(5) vehicles specified in AS 28.10.421 (b)(4) \$198 \$154 \$121 \$99 \$77 \$55 \$33 \$22

(6) vehicles specified in AS 28.10.421(j) \$17 \$15 \$13 \$10 \$7 \$5 \$4 \$4

(7) vehicles specified in AS 28.10.421(d)(8) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(8) vehicles specified in AS 28.10.421 (b)(2) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(9) vehicles eligible for dealer plates under AS 28.10.421 (d)(9). \$88

l) Notwithstanding (b) of this section, an annual tax is levied upon vehicles specified in AS 28.10.421 (c) and subject to the registration fee

under AS 28.10.411 and 28.10.421 if the owner elects to register the vehicle annually as allowed under AS 28.10.108 (f). The tax is based on

the age of the vehicle as determined by model year according to the following schedule:

Tax According to Age of Vehicle Since Model Year: 1st 2nd 3rd 4th 5th 6th 7th 8th or over

Motor Vehicle

5,000 pounds or less \$ 66 \$ 55 \$ 44 \$ 33 \$ 22 \$ 17 \$ 11 \$ 8

5,001-12,000 pounds \$110 \$88 \$66 \$55 \$44 \$33 \$22 \$11

12,001-18,000 pounds \$240 \$207 \$185 \$163 \$141 \$119 \$107 \$97

18,001 pounds or over \$295 \$251 \$218 \$185 \$161 \$141 \$119 \$97

Sec. 28.10.431 (b). Biennial motor vehicle registration tax. (Related to HB 378) is amended to read:

(b) The biennial tax is levied upon motor vehicles subject to the registration fee under AS 28.10.411 and 28.10.421 and is based on the age of vehicles as determined by model year in the first year of the biennial period, according to the following schedule:

Tax According to Age of Vehicle Since Model Year: 1st 2nd 3rd 4th 5th 6th 7th 8th or over

Motor Vehicle

(1) motorcycle \$ 17 \$ 15 \$ 13 \$ 10 \$ 7 \$ 5 \$ 4 \$ 4

(2) vehicles specified in 28.10.421(b)(1)(A) or (3)(A) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(3) vehicles specified in AS 28.10.421(b)(1)(B) \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

(4) vehicles specified in AS 28.10.421 (c)(1)-(4)

5,000 pounds or less \$121 \$99 \$77 \$55 \$39 \$28 \$19 \$16

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees												
5,001-12,000 pounds	\$198	\$154	\$121	\$99	\$77	\$55	\$33	\$22				
12,001-18,000 pounds	\$447	\$392	\$348	\$304	\$260	\$227	\$205	\$194				
18,001 pounds or over	\$546	\$469	\$403	\$348	\$304	\$260	\$216	\$194				
(5) vehicles specified in AS 28.10.421 (b)(3)(B):	\$198	\$154	\$121	\$99	\$77	\$55	\$33	\$22				
(6) vehicles specified in AS 28.10.421(b)(5)	\$17	\$15	\$13	\$10	\$7	\$5	\$4	\$4				
(7) vehicles specified in AS 28.10.421(d)(8)	\$121	\$99	\$77	\$55	\$39	\$28	\$19	\$16				
(8) [Deleted]												
(9) vehicles eligible for dealer plates under AS 28.10.421 (d)(9).88												
I) Notwithstanding (b) of this section, an annual tax is levied upon vehicles specified in AS 28.10.421 (c) and subject to the registration fee under AS 28.10.411 and 28.10.421 if the owner elects to register the vehicle annually as allowed under AS 28.10.108 (f). The tax is based on the age of the vehicle as determined by model year according to the following schedule:												
Tax According to Age of Vehicle Since Model Year: 1st 2nd 3rd 4th 5th 6th 7th 8th or over												
Motor Vehicle												
5,000 pounds or less	\$ 66	\$ 55	\$ 44	\$ 33	\$ 22	\$ 17	\$ 11	\$ 8				
5,001-12,000 pounds	\$110	\$88	\$66	\$55	\$44	\$33	\$22	\$11				
12,001-18,000 pounds	\$240	\$207	\$185	\$163	\$141	\$119	\$107	\$97				
18,001 pounds or over	\$295	\$251	\$218	\$185	\$161	\$141	\$119	\$97				
Amend Sec. 28.10.441. Schedule of other fees and charges.												
The following fees and charges are imposed by the department for the stated services that it provides:												
(1) title fee, including transfer of title..... \$ 25;												
(2) lien filing fee..... \$ 25;												
(3) replacement of any registration plate set \$10, special request plates\$ 50;												
(4) duplicate of original certificate of title.....\$ 25;												
(5) duplicate of certificate of registration.....\$ 5;												
(6) temporary pre-registration permit issued under AS 28.10.031.....none;												
(7) special transport permit issued under AS 28.10.151.....\$25;												
(8) special permit for vehicle used for transport of a person with a disability issued under AS 28.10.495.....none												
Amend Sec. 28.15.271. Fees.												
(a) The fees for drivers' licenses and permits, including but not limited to renewals, and all related driver skills tests are as follows:												
(1) all noncommercial vehicles and motor-driven cycles												
(A) each license fee.....\$ 50;												
(B) each driver skills test.....\$ 25;												
(2) all commercial vehicles												
(A) each license fee..... \$150;												
(B) each driver skills test.....\$ 100;												
(3) instruction permit.....\$ 25;												
(4) duplicate of driver's license or instruction permit.....\$ 50;												
(5) temporary license and renewal of permit.....\$ 10;												
(6) school bus driver's endorsement renewal.....\$ 5.												
(b) In addition to the fees under (a) of this section,												
(1) a person who renews a driver's license by mail shall pay a fee of..... \$1;												
(2) a person who applies for a limited driver's license under AS 28.15.201 shall pay a fee of \$100; and												

FY2017 Annual Fee Report
AS 37.10.050

Department of Administration: Proposed FY2017 Vehicle Registration & Driver License Fees

(3) a person who applies for reinstatement of a driver's license under AS 28.15.211 shall pay a fee of

(A) \$100 if the person's driver's license has, within the 10 years preceding the application, been suspended, revoked, or limited under the provisions of this chapter, except as provided by © of this paragraph, only once;

(B) \$250 if the person's driver's license has, within the 10 years preceding the application, been suspended, revoked, or limited under the provisions of this chapter, except as provided by (D) of this paragraph, two or more times;

(C) \$200 if the person's driver's license has, within the 10 years preceding the application, been revoked under AS 28.35.030 or 28.35.032 only once; or

(D) \$500 if the person's driver's license has, within the 10 years preceding the application, been revoked under AS 28.35.030 or 28.35.032 two or more times

Amend Sec 28.17.031 Issuance and expiration of licenses; fees.

(b) Every application for an original or renewed school license must be accompanied by a fee of \$125, and each application for an original or renewed instructor license must be accompanied by a fee of \$25.

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2015 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Application Fee	3 AAC 99.110	\$1,000	\$1,000	\$1,000	N/A	Fee adjusted per 2014 fee survey. AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds subject to volume cap-first \$10,000,000 of bonds issued	3 AAC 99.140	.5% of bonds issued	.5% of bonds issued	.5% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds subject to volume cap-next \$40,000,000 of bonds issued	3 AAC 99.140	.2% of bonds issued	.2% of bonds issued	.2% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds subject to volume cap-bonds in excess of \$50,000,000 issued	3 AAC 99.140	.15% of bonds issued	.15% of bonds issued	.15% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds not subject to volume cap-first \$10,000,000 of bonds issued	3 AAC 99.140	.4% of bonds issued	.4% of bonds issued	.4% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds not subject to volume cap-next \$40,000,000 of bonds issued	3 AAC 99.140	.1% of bonds issued	.1% of bonds issued	.1% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond issuance fees for bonds not subject to volume cap-excess of \$50,000,000 of bonds issued	3 AAC 99.140	.09% of bonds issued	.09% of bonds issued	.09% of bonds issued	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Conduit Revenue Bond Program Bond modification fee requiring action by the board	3 AAC 99.140	\$500	\$500	\$500	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Composite Bonds Financing fees	3 AAC 99.160	see fees for conduit revenue bond program	see fees for conduit revenue bond program	see fees for conduit revenue bond program	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Tax-Exempt Loan Participation Program preliminary application fee	3 AAC 99.210	\$200	\$200	\$200	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Tax-Exempt and Taxable Loan Participation Program application fee	3 AAC 99.220 3 AAC 99.320	\$1,000	\$1,000	\$1,000	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Tax-Exempt and Taxable Loan Participation Program commitment fee	3 AAC 99.260 3 AAC 99.360	1% of AIDEA's participation	1% of AIDEA's participation	1% of AIDEA's participation	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Tax-Exempt and Taxable Loan Participation Program extension fee	3 AAC 99.260 3 AAC 99.360	.125% loan amount	.125% loan amount	.125% loan amount	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Tax-Exempt and Taxable Loan Participation Program modification fee	3 AAC 99.290 3 AAC 99.320	\$100	\$100	\$100	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Taxable Loan Participation Program assumption fee	3 AAC 99.390	\$200	\$200	\$200	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Development Finance Program Application Fee Financing < \$10,000,000	3 AAC 99.590	\$5,000	\$5,000	\$5,000	\$5,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Development Finance Program Application Fee Financing is \$10,000,000 - 20,000,000	3 AAC 99.590	\$10,000	\$10,000	\$10,000	\$10,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Development Finance Program Application Fee Financing > \$20,000,000	3 AAC 99.590	\$20,000	\$20,000	\$20,000	\$20,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Business and Export Assistance Program	3 AAC 99.750	2% of guarantee amount & initial application fee of \$200	2% of guarantee amount & initial application fee of \$200	2% of guarantee amount & initial application fee of \$200	N/A	AIDEA Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2015 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alaska Industrial Development and Export Authority	Business and Export Assistance Program modification fee	3 AAC 99.750	\$100	\$100	\$100	N/A	AIDEA Receipts
Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Program Guarantee Fee	3 AAC 101.130	an amount the authority determines to be appropriate	an amount the authority determines to be appropriate	an amount the authority determines to be appropriate	an amount the authority determines to be appropriate	AIDEA Receipts
Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Program Application Fee Loan or Guarantee < \$10,000,000	3 AAC 101.130-.140	\$5,000	\$5,000	\$5,000	\$5,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Program Application Fee Loan or Guarantee 10,000,000 - 20,000,000	3 AAC 101.130-.140	\$10,000	\$10,000	\$10,000	\$10,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Program Application Fee Loan or Gaurantee >20,000,000	3 AAC 101.130-.140	\$20,000	\$20,000	\$20,000	\$20,000	AIDEA Receipts
Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Program Commitment Fee	3 AAC 101.140	1% of principal amount AIDEA is financing	1% of principal amount AIDEA is financing	1% of principal amount AIDEA is financing	1% of principal amount AIDEA is financing	AIDEA Receipts
Alaska Industrial Development and Export Authority	New Markets Tax Credits Program	3 AAC 102.070	1.5% of guarantee amount & initial application fee of \$1000	1.5% of guarantee amount & initial application fee of \$1000	1.5% of guarantee amount & initial application fee of \$1000	1.5% of guarantee amount & initial application fee of \$1000	AIDEA Receipts
Alaska Energy Authority	Power Project Loan Fund Application Fee	3 AAC 106.150	\$200 for applications requesting loan amounts up to and including \$100,000	\$200 for applications requesting loan amounts up to and including \$100,000	\$200 for applications requesting loan amounts up to and including \$100,000	N/A	Power Project Loan
Alaska Energy Authority	Power Project Loan Fund Application Fee	3 AAC 106.150	\$1,000 for applications requesting loan amounts of more than \$100,000 and not more than \$500,000	\$1,000 for applications requesting loan amounts of more than \$100,000 and not more than \$500,000	\$1,000 for applications requesting loan amounts of more than \$100,000 and not more than \$500,000	N/A	Power Project Loan
Alaska Energy Authority	Power Project Loan Fund Application Fee	3 AAC 106.150	\$2,000 for applications requesting loan amounts of more than \$500,000 and not more than \$1,000,000	\$2,000 for applications requesting loan amounts of more than \$500,000 and not more than \$1,000,000	\$2,000 for applications requesting loan amounts of more than \$500,000 and not more than \$1,000,000	N/A	Power Project Loan
Alaska Energy Authority	Power Project Loan Fund Application Fee	3 AAC 106.150	\$5,000 for applications requesting loan amounts of more than \$1,000,000	\$5,000 for applications requesting loan amounts of more than \$1,000,000	\$5,000 for applications requesting loan amounts of more than \$1,000,000	N/A	Power Project Loan
Alaska Energy Authority	Power Project Loan Fund Closing Fee	3 AAC 106.150	1% of loan amount (application fee will be credited toward the closing fee).	1% of loan amount (application fee will be credited toward the closing fee).	1% of loan amount (application fee will be credited toward the closing fee).	N/A	Power Project Loan

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Banking and Securities	Commercial Fisheries and Agriculture Bank (CFAB) examination	AS 44.81.275(c)	Examination Cost	Examination Cost	Examination Cost	N/A	AS 44.81.275 became effective August 5, 2014. CFAB exam once every 36 months per AS 44.81.275(a). General Fund Program Receipts
Banking and Securities	Non-banks examination	AS 06.01.010(b)	Examination Cost	Examination Cost	Examination Cost	N/A	General Fund Program Receipts
Banking and Securities	Small loan institution application investigation	AS 06.20.030(a)	\$1,000 partial payment + 100% investigation costs	\$1,000 partial payment + 100% investigation costs	\$1,000 partial payment + 100% investigation costs	N/A	General Fund Program Receipts
Banking and Securities	Small loan institution license	AS 06.20.030(b)	\$500-2,000	\$500-2,000	\$500-2,000	N/A	General Fund Program Receipts
Banking and Securities	Premium finance company annual license	AS 06.40.040	\$ 200	\$ 200	\$ 200	N/A	General Fund Program Receipts
Banking and Securities	BIDCO license	AS 10.13.550(1)	\$ 2,500	\$ 2,500	\$ 2,500	N/A	General Fund Program Receipts
Banking and Securities	BIDCO application to acquire control of a licensee	AS 10.13.550(2)	\$ 1,250	\$ 1,250	\$ 1,250	N/A	General Fund Program Receipts
Banking and Securities	BIDCO application for a merger, purchase, or sale	AS 10.13.550(3)	\$ 1,250	\$ 1,250	\$ 1,250	N/A	General Fund Program Receipts
Banking and Securities	BIDCO annual license	AS 10.13.550(4)	\$ 2,500	\$ 2,500	\$ 2,500	N/A	General Fund Program Receipts
Banking and Securities	BIDCO examination of licensee	AS 10.13.550(5)	salaries, cost of benefits plus travel cost	salaries, cost of benefits plus travel cost	salaries, cost of benefits plus travel cost	N/A	General Fund Program Receipts
Banking and Securities	Semi-annual assessments of depository institutions	AS 06.01.010(d) 3 AAC 01.110(a)	\$4,872-21,100 + percentage of assets	\$4,872-21,100 + percentage of assets	\$4,872-21,100 + percentage of assets	N/A	General Fund Program Receipts
Banking and Securities	Bank certificate of incorporation	3 AAC 02.209(c)(4)	\$2,000 partial payment + 100% investigation costs	\$2,000 partial payment + 100% investigation costs	\$2,000 partial payment + 100% investigation costs	N/A	General Fund Program Receipts
Banking and Securities	Bank branch office	3 AAC 02.215(b)(2)	\$1,000 partial payment + 100% investigation costs	\$1,000 partial payment + 100% investigation costs	\$1,000 partial payment + 100% investigation costs	N/A	General Fund Program Receipts
Banking and Securities	Trust company certificate of authority application	AS 06.26.090(d)	\$2,000 prepaid for investigation	\$2,000 prepaid for investigation	\$2,000 prepaid for investigation	N/A	General Fund Program Receipts
Banking and Securities	Trust Company establishing branch office within or outside of Alaska	AS 06.26.160 AS 06.26.180 3 AAC 04.010(1)	\$ 2,000	\$ 2,000	\$ 2,000	N/A	General Fund Program Receipts
Banking and Securities	Trust Company establishing a representative office within or outside of Alaska	AS 06.26.170 AS 06.26.180 3 AAC 04.010(2)	\$ 1,000	\$ 1,000	\$ 1,000	N/A	General Fund Program Receipts
Banking and Securities	Exemption for a private trust company	AS 06.26.200 AS 06.26.210 3 AAC 04.010(3)	\$ 3,000	\$ 3,000	\$ 3,000	N/A	General Fund Program Receipts
Banking and Securities	Annual certification of a private trust company's exempt status	AS 06.26.210(b)(3) 3 AAC 04.010(4)	\$ 1,000	\$ 1,000	\$ 1,000	N/A	General Fund Program Receipts
Banking and Securities	Change in control of a trust company	AS 06.26.220 AS 06.26.460 3 AAC 04.010(5)	\$ 5,000	\$ 5,000	\$ 5,000	N/A	General Fund Program Receipts
Banking and Securities	Private trust company to offer fiduciary services to the general public as a trust company	AS 06.26.240 3 AAC 04.010(6)	\$ 3,000	\$ 3,000	\$ 3,000	N/A	General Fund Program Receipts
Banking and Securities	Trust company merger or consolidation	AS 06.26.660 3 AAC 04.010(7)	\$ 3,000	\$ 3,000	\$ 3,000	N/A	General Fund Program Receipts
Banking and Securities	Trust company purchase or sell substantial assets	AS 06.26.680 3 AAC 04.010(8)	\$ 3,000	\$ 3,000	\$ 3,000	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Banking and Securities	Trust company exemption by order increasing the max number of settlors	AS 06.26.020(a)(18) 3 AAC 04.010(9)	\$ 1,000	\$ 1,000	\$ 1,000	N/A	General Fund Program Receipts
Banking and Securities	Interstate or international trust company establishing a new trust office or acquiring existing trust office	3 AAC 04.010(10)	\$ 2,000	\$ 2,000	\$ 2,000	N/A	General Fund Program Receipts
Banking and Securities	Deferred deposit advances (payday lending) initial or renewed license	AS 06.50.030 AS 06.50.070 AS 06.50.080 3 AAC 11.020	\$2,500 biennial	\$2,500 biennial	\$2,500 biennial	N/A	General Fund Program Receipts
Banking and Securities	Securities broker-dealer registration	3 AAC 08.015(a)(1)(A)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking and Securities	Securities broker-dealer registration change	3 AAC 08.015(a)(2)(A)	\$ 125	\$ 125	\$ 125	N/A	General Fund Program Receipts
Banking and Securities	Securities agent registration	3 AAC 08.015(a)(1)(B)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities agent registration transfer	3 AAC 08.015(a)(3)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities Canadian broker-dealer registration	3 AAC 08.015(a)(1)(A)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking and Securities	Securities Canadian broker-dealer agent registration	3 AAC 08.015(a)(1)(B)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities investment advisor representative registration	3 AAC 08.015(a)(1)(C)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities state investment advisor registration	3 AAC 08.015(a)(1)(D)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking and Securities	Securities state investment advisor registration change	3 AAC 08.015(a)(2)(B)	\$ 125	\$ 125	\$ 125	N/A	General Fund Program Receipts
Banking and Securities	Securities state investment advisor representative registration transfer	3 AAC 08.015(a)(4)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities federal covered adviser registration	3 AAC 08.015(a)(1)(E)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking and Securities	Securities broker-dealer branch office registration	3 AAC 08.015(a)(1)(F)	\$ -	\$ 75	\$ 75	N/A	Fee effective January 17, 2016. General Fund Program Receipts.
Banking and Securities	Securities federal covered adviser registration change	3 AAC 08.015(a)(2)(C)	\$ 125	\$ 125	\$ 125	N/A	General Fund Program Receipts
Banking and Securities	Securities federal covered adviser registration transfer	3 AAC 08.015(a)(4)	\$ 75	\$ 75	\$ 75	N/A	General Fund Program Receipts
Banking and Securities	Securities organization exam	3 AAC 08.015(b)	\$150, plus travel cost and per diem	\$150, plus travel cost and per diem	\$150, plus travel cost and per diem	N/A	General Fund Program Receipts
Banking and Securities	Securities offerings under federal Regulation D. One year.	3 AAC 08.920(a)(3)	\$ 600	\$ 600	\$ 600	N/A	General Fund Program Receipts
Banking and Securities	Securities offerings under federal Regulation D. Two years.	3 AAC 08.920(a)(3)	\$ 1,100	\$ -	\$ -	\$0	Two year filing option for \$100 savings ended effective January 17, 2016. General Fund Program Receipts
Banking and Securities	Securities notice filing for mutual fund. One year.	3 AAC 08.920(a)(4)	\$ 600	\$ 600	\$ 600	N/A	General Fund Program Receipts
Banking and Securities	Securities notice filing for Mutual fund. Two years.	3 AAC 08.920(a)(4)	\$ 1,100	\$ -	\$ -	N/A	Two year filing option for \$100 savings ended effective January 17, 2016. General Fund Program Receipts
Banking and Securities	Securities offerings by issuer. One year.	3 AAC 08.920(a)(5)	\$600 \$500 refundable	\$ 600	\$ 600	N/A	Refundable portion ended effective January 17, 2016. General Fund Program Receipts.
Banking and Securities	Securities offering by issuer. Two years.	3 AAC 08.920(a)(5)	\$1,100 \$1,000 refundable	\$ -	\$ -	N/A	Two year filing option for \$100 savings ended effective January 17, 2016. General Fund Program Receipts.
Banking and Securities	Securities offering exemption	3 AAC 08.920(a)(6)	\$ 50	\$ 50	\$ 50	N/A	General Fund Program Receipts
Banking and Securities	Expedited review of securities offering exemption	3 AAC 08.920(a)(6)	\$ 125	\$ -	\$ -	N/A	Expedited review option ended January 17, 2016. General Fund Program Receipts.
Banking and Securities	Interpretive opinions/no action letters	3 AAC 08.920(a)(7)	\$ 100	\$ 250	\$ 250	N/A	Increase effective January 17, 2016. General Fund Program Receipts
Banking and Securities	Name or class change to any type of entity	3 AAC 08.920(a)(8)	\$ 20	\$ 20	\$ 20	N/A	General Fund Program Receipts
Banking and Securities	Survey the market to determine interest in a security offering	3 AAC 08.920(a)(9)	\$ 50	\$ 50	\$ 50	N/A	General Fund Program Receipts
Banking and Securities	Securities expedited filing to survey the market to determine interest in a security offering	3 AAC 08.920(a)(9)	\$ 125	\$ -	\$ -	N/A	Expedited review option ended January 17, 2016. General Fund Program Receipts
Banking and Securities	Securities viatical settlement offers	3 AAC 08.920(a)(10)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking and Securities	Securities offer to repay notice	3 AAC 08.920(a)(11)	\$ 50	\$ 250	\$ 250	N/A	Increase effective January 17, 2016. General Fund Program Receipts.

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Banking & Securities	Mortgage broker/lender license application	AS 06.60.035(a)(1) 3 AAC 14.072(a)(1)	\$250 + investigative costs	\$500 + investigative costs	\$500 + investigative costs	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage branch office registration application	AS 06.60.112 3 AAC 14.425(a)(2)	\$ 150	\$ 200	\$ 200	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage loan originator application	AS 06.60.035 3 AAC 14.072(b)(1)	\$250 + investigative costs	\$300 + investigative costs	\$300 + investigative costs	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage broker/lender license annual license	AS 06.60.035 3 AAC 14.072(a)(2)	\$ 500	\$ 1,000	\$ 1,000	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage branch office annual registration	AS 06.60.112 3 AAC 14.425(a)(3)	\$ 250	\$ 300	\$ 300	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage loan originator annual license	AS 06.60.035 3 AAC 14.072(b)(2)	\$ 250	\$ 300	\$ 300	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage lender/broker renewal	AS 06.60.085 3 AAC 14.072(a)(2)	\$ 500	\$ 1,000	\$ 1,000	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage loan originator renewal	AS 06.60.085 3 AAC 14.072(b)(2)	\$ 250	\$ 300	\$ 300	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage Annual report late filing	AS 06.60.100(b)	\$25 / day civil penalty	\$25 / day civil penalty	\$25 / day civil penalty	N/A	General Fund Program Receipts
Banking & Securities	Mortgage civil penalty for violations of the chapter or a regulation	AS 06.60.420(a)	up to \$10,000 per violation	up to \$10,000 per violation	up to \$10,000 per violation	N/A	General Fund Program Receipts
Banking & Securities	Mortgage originator surety fund fee	AS 06.60.550 3 AAC 14.072(b)(3)	\$ 150	\$ 50	\$ 50	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts/Originator Surety Fund
Banking & Securities	Mortgage surety fund filing	AS 06.60.620(a)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts/Originator Surety Fund
Banking & Securities	Mortgage program administration fee	AS 06.60.800(a)	\$10 per mortgage loan transaction	\$10 per mortgage loan transaction	\$10 per mortgage loan transaction	N/A	General Fund Program Receipts
Banking & Securities	Mortgage application or registration investigative fee	3 AAC 14.065	\$75 per hour	\$75 per hour	\$75 per hour	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage late renewal fee for broker and lender	3 AAC 14.315(a)	\$250 + investigative cost	\$500 + investigative cost	\$500 + investigative cost	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage branch office delayed renewal fee	AS 06.60.112 3 AAC 14.425(f)	\$125 + investigative cost	\$250 + investigative cost	\$250 + investigative cost	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage reactivate inactive mortgage license	AS 06.60.095 3 AAC 14.325(b)	\$50 + investigative cost	Repealed	N/A	N/A	Proposed regulations to be effective January 1, 2017 repeals reactivation of an inactive license. General Fund Program Receipts
Banking & Securities	Mortgage late filing fee for annual report, financial statement, report and fees, or a report of condition	3 AAC 14.414	\$25 per day	\$25 per day	\$25 per day	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Change in control of mortgage licensee	AS 06.60.130 3 AAC 14.434(c)	\$ 150	\$ 300	\$ 300	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage licensee change in name or mailing address	3 AAC 14.920(c)	\$ 50	\$ 100	\$ 100	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Money services application fee money transmission license	3 AAC 13.840(a)(1)	\$500 + \$100 each location	\$500 + \$100 each location	\$500 + \$100 each location	N/A	General Fund Program Receipts
Banking & Securities	Money services application fee for money transmission license when licensed in another state	3 AAC 13.840(a)(2)	\$ 250	\$ 250	\$ 250	N/A	General Fund Program Receipts
Banking & Securities	Money services annual renew money transmission license	3 AAC 13.840(a)(3)	\$ 500	\$ 500	\$ 500	N/A	General Fund Program Receipts
Banking & Securities	Money services biennial renewal currency exchange license	3 AAC 13.840(a)(4)	\$ 1,000	\$ 1,000	\$ 1,000	N/A	General Fund Program Receipts
Banking & Securities	Money services late renewal fee or report fee for money service business	3 AAC 13.840(a)(5)	\$10 per day	\$10 per day	\$10 per day	N/A	General Fund Program Receipts
Banking & Securities	Money services on-site investigation or examination fee money service business	3 AAC 13.840(a)(6)	\$75 per hour per employee	\$75 per hour per employee	\$75 per hour per employee	N/A	General Fund Program Receipts
Banking & Securities	Money services request approval of change of control money service business	3 AAC 13.840(a)(7)	\$ 500	\$ 500	\$ 500	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Banking & Securities	Money services business license fee	3 AAC 13.840(b)(1)	\$500 + \$50 each location	\$500 + \$50 each location	\$500 + \$50 each location	N/A	General Fund Program Receipts
Banking & Securities	Money services business license for first year if licensed in another state	3 AAC 13.840(b)(2)	\$ 500	\$ 500	\$ 500	N/A	General Fund Program Receipts
Banking & Securities	Land sales filing to subdivide land into more than 10 lots	3 AAC 20.010	\$ 100	\$ 100	\$ 100	N/A	General Fund Program Receipts
Banking & Securities	Land sales registration of the subdivided land	3 AAC 20.010	\$ 200	\$ 200	\$ 200	N/A	General Fund Program Receipts
Banking & Securities	Land sales investigation and inspections of the subdivided land	3 AAC 20.020	Expense of investigation	Expense of investigation	Expense of investigation	N/A	General Fund Program Receipts
Banking & Securities	Alaska Native Claim Settlement Act (ANCSA) corporation annual report filing	3 AAC 08.920(c)	\$ 250	\$ 250	\$ 250	N/A	Fee effective March 20, 2016. General Fund Program Receipts
Banking & Securities	Alaska Native Claim Settlement Act (ANCSA) corporation annual report filing	3 AAC 08.920(c)	\$250 - \$25,000	\$250 - \$25,000	\$250 - \$25,000	N/A	Fee effective March 20, 2016. General Fund Program Receipts
Banking & Securities	Depository institution mortgage registration application	3 AAC 14.160	\$ -	\$ 500	\$ 500	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Depository institution mortgage renewal registration	3 AAC 14.160	\$ -	\$ 1,000	\$ 1,000	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Depository institution mortgage registration late renewal	3 AAC 14.165	\$ -	\$ 500	\$ 500	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage late renewal fee for originator	3 AAC 14.315(a)	\$250 + investigative cost	\$250 + investigative cost	\$250 + investigative cost	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage branch office registration renewal	3 AAC 14.425(e)(2) and (3)	\$250 + investigative cost	\$300 + investigative cost	\$300 + investigative cost	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage branch office registration late renewal	3 AAC 14.425(f)	\$125 + investigative cost	\$250 + investigative cost	\$250 + investigative cost	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts
Banking & Securities	Mortgage licensee change in control person	3 AAC 14.434(c)	\$ 150	\$ 300	\$ 300	N/A	Proposed regulations effective January 1, 2017. General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development						
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")
CBPL - Telemedicine Business Registry	Initial registration application	12 AAC 02.106(1)	N/A	N/A	\$100	N/A
CBPL - Telemedicine Business Registry	Initial biennial registration	12 AAC 02.106(2)	N/A	N/A	\$50	N/A
CBPL - Telemedicine Business Registry	Biennial registration renewal	12 AAC 02.106(3)	N/A	N/A	\$50	N/A
CBPL - Telemedicine Business Registry	Late renewal penalty	12 AAC 02.106(4)	N/A	N/A	\$100	N/A
CBPL - Board of Dental Examiners	Dental hygienist initial restorative function endorsement application	12 AAC 02.190(a)(1)(C)	\$60	\$60	\$100	N/A
CBPL - Board of Dental Examiners	Dental hygienist local anesthetic permit	12 AAC 02.190(a)(1)(D)	\$60	\$60	\$100	N/A
CBPL - Board of Dental Examiners	Dental hygienist initial biennial license	12 AAC 02.190(a)(3)	\$150	\$150	\$200	N/A
CBPL - Board of Dental Examiners	Dental hygienist biennial license renewal	12 AAC 02.190(a)(4)	\$150	\$150	\$200	N/A
CBPL - Board of Dental Examiners	Dental hygienist local anesthetic permit	12 AAC 02.190(a)(5)	\$60	\$60	\$100	N/A
CBPL - Board of Dental Examiners	Dental hygienist local anesthetic permit renewal	12 AAC 02.190(a)(7)	\$60	\$60	\$100	N/A
CBPL - Board of Dental Examiners	Dentist parenteral sedation biennial permit renewal	12 AAC 02.190(b)(10)	\$250	\$250	\$350	N/A
CBPL - Board of Dental Examiners	Dentist general anesthetic biennial permit renewal	12 AAC 02.190(b)(13)	\$250	\$250	\$350	N/A
CBPL - Board of Dental Examiners	Dentist initial biennial license	12 AAC 02.190(b)(4)	\$350	\$350	\$450	N/A
CBPL - Board of Dental Examiners	Dentist biennial license renewal	12 AAC 02.190(b)(6)	\$350	\$350	\$450	N/A
CBPL - Board of Dental Examiners	Initial continuing education course submittal	12 AAC 02.190(c)(1)	\$40	\$40	\$50	N/A
CBPL - Board of Dental Examiners	Continuing education course resubmittal	12 AAC 02.190(c)(2)	\$30	\$30	\$50	N/A
CBPL - Big Game Commercial Services Board	Hunt record annual filing	12 AAC 02.230(a)(8)	\$50	\$50	\$300	N/A
CBPL - Big Game Commercial Services Board	Transporter activity report annual filing	12 AAC 02.230(c)(4)	\$50	\$50	\$300	N/A
CBPL - Mortuary Science	Funeral director, embalmer, and funeral establishment initial license or permit application	12 AAC 02.260(a)(1)	\$100	\$100	\$150	N/A
CBPL - Mortuary Science	Funeral director, embalmer, and funeral establishment initial	12 AAC 02.260(a)(2)	\$225	\$225	\$275	N/A
CBPL - Mortuary Science	Funeral director, embalmer, and funeral establishment biennial license or permit renewal	12 AAC 02.260(a)(3)	\$225	\$225	\$275	N/A
CBPL - Mortuary Science	Funeral director, embalmer, and funeral establishment state law	12 AAC 02.260(a)(4)	\$60	\$60	\$100	N/A
CBPL - Mortuary Science	Funeral director or embalmer trainee initial	12 AAC 02.260(b)(1)	\$100	\$100	\$150	N/A
CBPL - Mortuary Science	Funeral director or embalmer trainee permit issuance and renewal	12 AAC 02.260(b)(2)	\$80	\$80	\$100	N/A
CBPL - Board of Examiners in Optometry	Initial license application	12 AAC 02.300(1)	\$100	\$100	\$300	N/A
CBPL - Underground Storage Tank Workers	Application	18 AAC 78.495(a)(1)	\$50	\$50	\$75	N/A
CBPL - Underground Storage Tank Workers	Initial biennial certification	18 AAC 78.495(a)(2)	\$105 each category	\$105 each category	\$130 each category	N/A

FY2017 Annual Fee Report
AS 37.10.050

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Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
CBPL - Underground Storage Tank Workers	Biennial certification renewal	18 AAC 78.495(a)(3)	\$105 each category	\$105 each category	\$130 each category	N/A	Proposed change for FY2018. Receipt Supported Services
CBPL - Underground Storage Tank Workers	Reciprocity certification	18 AAC 78.495(a)(5)	\$105 each category	\$105 each category	\$130 each category	N/A	Proposed change for FY2018. Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Economic Development	Alternative Energy Loan Application	3 AAC 78.075(e)	\$100	\$100	\$100	N/A	Alternative Energy Loan
Economic Development	Alternative Energy Loan Assumption	3 AAC 78.075(b)	1% of balance due	1% of balance due	1% of balance due	N/A	Alternative Energy Loan
Economic Development	Alternative Energy Loan Extension	3 AAC 78.075(d)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Alternative Energy Loan
Economic Development	Alternative Energy Loan Late Fee	3 AAC 78.075(c)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Alternative Energy Loan
Economic Development	Fisheries Enhancement Loan	3 AAC 81.010(a)(14)	\$100	\$100	\$100	N/A	Fisheries Enhancement Loan
Economic Development	Fisheries Enhancement Loan	3 AAC 81.075(b)	.5% of balance due	.5% of balance due	.5% of balance due	N/A	Fisheries Enhancement Loan
Economic Development	Fisheries Enhancement Loan	3 AAC 81.075(b)	.5% of balance due	.5% of balance due	.5% of balance due	N/A	Fisheries Enhancement Loan
Economic Development	Fisheries Enhancement Loan Extension	3 AAC 81.075(d)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Fisheries Enhancement Loan
Economic Development	Fisheries Enhancement Loan Late Fee	3 AAC 81.075(c)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Fisheries Enhancement Loan
Economic Development	Historical District Loan Application	3 AAC 83.010(a)(11)	\$100	\$100	\$100	N/A	Historical District Loan
Economic Development	Historical District Loan Assumption	3 AAC 83.075(b)	1% of balance due	1% of balance due	1% of balance due	N/A	Historical District Loan
Economic Development	Historical District Loan Extension	3 AAC 83.075(d)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Historical District Loan
Economic Development	Historical District Loan Late Fee	3 AAC 83.075(c)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Historical District Loan
Economic Development	Mining Loan Application	3 AAC 87.010(a)(11)	\$100	\$100	\$100	N/A	Mining Loan
Economic Development	Mining Loan Assumption	3 AAC 87.075(b)	1% of balance due	1% of balance due	1% of balance due	N/A	Mining Loan
Economic Development	Mining Loan Extension	3 AAC 87.075(d)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Mining Loan

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Economic Development	Mining Loan Late Fee	3 AAC 87.075(c)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Mining Loan
Economic Development	Community Fishing Loan Application	3 AAC 80.010(a)(13)	\$100	\$100	\$100	N/A	Commercial Fishing Loan
Economic Development	Community Fishing Loan Pre-	3 AAC 80.010(b)(2)	\$200	\$200	\$200	N/A	Commercial Fishing Loan
Economic Development	Commercial Fishing Loan Origination Fee	3 AAC 80.075(b)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Commercial Fishing Loan
Economic Development	Commercial Fishing Loan Assumption	3 AAC 80.075(b)	1% of loan balance	1% of loan balance	1% of loan balance	N/A	Commercial Fishing Loan
Economic Development	Commercial Fishing Loan Extension	3 AAC 80.075(d)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Commercial Fishing Loan
Economic Development	Commercial Fishing Loan Late Fee	3 AAC 80.075(c)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Commercial Fishing Loan
Economic Development	Rural Development Initiative Fund Application	3 AAC 99.830(a)(3)	\$100	\$100	\$100	N/A	Rural Development Initiative Fund Loan
Economic Development	Rural Development Initiative Assumption Fee	3 AAC 99.880(d)	1% of balance due	1% of balance due	1% of balance due	N/A	Rural Development Initiative Fund Loan
Economic Development	Rural Development Initiative Origination Fee	3 AAC 99.880(c)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Rural Development Initiative Fund Loan
Economic Development	Rural Development Initiative Modification Application	3 AAC 99.880(f)	\$100	\$100	\$100	N/A	Rural Development Initiative Fund Loan
Economic Development	Rural Development Initiative Loan Late Fee	3 AAC 99.880(e)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Rural Development Initiative Fund Loan
Economic Development	Small Business Economic Development RLF Application	3 AAC 99.810(b)	\$200	\$200	\$200	N/A	Small Business Economic Development Loan

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Economic Development	Small Business Economic Development RLF Extension	3 AAC 99.810(e)	\$25	\$25	\$25	N/A	Small Business Economic Development Loan
Economic Development	Small Business Economic Development RLF Origination Fee	3 AAC 99.810(c)	1.5% of loan balance less \$200 application fee	1.5% of loan balance less \$200 application fee	1.5% of loan balance less \$200 application fee	N/A	Small Business Economic Development Loan
Economic Development	Small Business Economic Development RLF Late Fee	3 AAC 99.810(d)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Small Business Economic Development Loan
Economic Development	Alaska Capstone Avionics Loan Fund / Loan Application	3 AAC 75.055(a)	\$50	\$50	\$50	N/A	AK Capstone Avionics Loan Fund
Economic Development	Alaska Capstone Avionics Loan Late Fee	3 AAC 75.055(b)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	AK Capstone Avionics Loan Fund
Economic Development	Made in Alaska Program fee per handicraft type or product line	3 AAC 58.060(A)	\$25	\$25	\$70	N/A	Increase Made in Alaska fees and change from an annual to a biennial fee. Statutory Designated Program Receipts
Economic Development	Made in Alaska Program maximum fee per permit holder	3 AAC 58.060(B)	\$75	\$75	\$75	N/A	Statutory Designated Program Receipts
Economic Development	Made in Alaska Program agent permit application fee	3 AAC 58.060(5)	\$50	\$50	\$50	N/A	Statutory Designated Program Receipts.
Economic Development	Made in Alaska Program agent permit issuance fee	3 AAC 58.060(6)	\$150	\$150	\$150	N/A	Statutory Designated Program Receipts.
Economic Development	Made in Alaska Program agent triennial renewal fee	3 AAC 58.060(7)	\$150	\$150	\$150	N/A	Statutory Designated Program Receipts.
Economic Development	Mariculture Revolving Loan Fund Application	3 AAC 80.455(b)	\$100	\$100	\$100	N/A	Mariculture Loan RLF

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Economic Development	Mariculture Revolving Loan Fund Assumption Fee	3 AAC 80.455(c)	1% of balance due	1% of balance due	1% of balance due	N/A	Mariculture Loan RLF
Economic Development	Mariculture Revolving Loan Fund Origination Fee	3 AAC 80.455(c)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Mariculture Loan RLF
Economic Development	Mariculture Revolving Loan Fund Late Fee	3 AAC 80.455(d)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Mariculture Loan RLF
Economic Development	Mariculture Revolving Loan Fund Extension	3 AAC 80.455(e)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Mariculture Loan RLF
Economic Development	Community Quota Entity Loan Fund Application	3 AAC 80.245(b)	\$100	\$100	\$100	N/A	Community Quota Loan RLF
Economic Development	Community Quota Entity Loan Fund Pre-Qualification Application	3 AAC 80.245(e)	\$200	\$200	\$200		Community Quota Loan RLF
Economic Development	Community Quota Entity Loan Fund Origination Fee	3 AAC 80.245(c)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Community Quota Loan RLF
Economic Development	Community Quota Entity Loan Fund Assumption Fee	3 AAC 80.245(c)	1% of balance due	1% of balance due	1% of balance due	N/A	Community Quota Loan RLF
Economic Development	Community Quota Entity Loan Fund Extension	3 AAC 80.245(f)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Community Quota Loan RLF
Economic Development	Community Quota Entity Loan Fund Late Fee	3 AAC 80.245(d)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Community Quota Loan RLF
Economic Development	Community Charter Fisheries Revolving Loan Application	3 AAC 80.355(b)	\$100	\$100	\$100	N/A	Commercial Charter Loan RLF
Economic Development	Community Charter Fisheries Revolving Loan Origination Fee	3 AAC 80.355(c)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Commercial Charter Loan RLF

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Economic Development	Community Charter Fisheries Revolving Loan Assumption Fee	3 AAC 80.355(c)	1% of balance due	1% of balance due	1% of balance due	N/A	Commercial Charter Loan RLF
Economic Development	Community Charter Fisheries Revolving Loan Late Fee	3 AAC 80.355(d)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Commercial Charter Loan RLF
Economic Development	Community Charter Fisheries Revolving Loan Extension	3 AAC 80.355(e)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Commercial Charter Loan RLF
Economic Development	Alaska Microloan Revolving Loan Fund Application	3 AAC 74.055(b)	\$100	\$100	\$100	N/A	Microloan RLF
Economic Development	Alaska Microloan Revolving Loan Fund Origination Fee	3 AAC 74.055(c)	1% of total loan amount	1% of total loan amount	1% of total loan amount	N/A	Microloan RLF
Economic Development	Alaska Microloan Revolving Loan Fund Assumption Fee	3 AAC 74.055(c)	1% of balance due	1% of balance due	1% of balance due	N/A	Microloan RLF
Economic Development	Alaska Microloan Revolving Loan Fund Late Fee	3 AAC 74.055(d)	not to exceed 5% of payment amount	not to exceed 5% of payment amount	not to exceed 5% of payment amount	N/A	Microloan RLF
Economic Development	Alaska Microloan Revolving Loan Fund Extension	3 AAC 74.055(e)	not to exceed \$100	not to exceed \$100	not to exceed \$100	N/A	Microloan RLF

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Surplus lines tax (premium tax)	AS 21.34.180(a)	2.7% of Net premiums (gross less return premiums)	2.7% of Net premiums (gross less return premiums)	2.7% of Net premiums (gross less return premiums)	N/A	Taxes
Insurance	Filing Fee	AS 21.34.190(a)	1% on Net premiums (gross less return premiums)	1% on Net premiums (gross less return premiums)	1% on Net premiums (gross less return premiums)	N/A	Receipt Supported Services
Insurance	Violation penalty and determined by amount and intent (penalty)	AS 21.27.440(a)(2)	\$10,000/violation \$25,000/wilful violation	\$10,000/violation \$25,000/wilful violation	\$10,000/violation \$25,000/wilful violation	N/A	Fines & Forfeitures
Insurance	Daily penalty for late report filing (penalty)	AS 21.14.100(a)	\$100	\$100	\$100	N/A	Fines & Forfeitures
Insurance	Daily penalty for failing to file a plan or	AS 21.14.100(a)	\$1,000	\$1,000	\$1,000	N/A	Fines & Forfeitures
Insurance	Late filing annual/quarterly	AS 21.09.200 AS 21.09.205	\$100/day	\$100/day	\$100/day	N/A	Fines & Forfeitures
Insurance	insurers and risk retention groups; except hospital and medical service corporation tax (premium tax)	AS 21.09.210(b)(1)	2.7% of Net premiums (gross less return premiums)	2.7% of Net premiums (gross less return premiums)	2.7% of Net premiums (gross less return premiums)	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Hospital and medical service corporation tax (premium tax)	AS 21.09.210(b)(2)	6% of gross premiums less claims paid	6% of gross premiums less claims paid	6% of gross premiums less claims paid	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	procured insurance; premium tax other than wet marine and transportation insurance (premium tax)	AS 21.33.061(c)	3.7% of Net premiums (gross less return premiums)	3.7% of Net premiums (gross less return premiums)	3.7% of Net premiums (gross less return premiums)	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	procured insurance; premium tax wet marine and transportation insurance (premium tax)	AS 21.33.061(c)	three-fourths of one percent of gross premiums	three-fourths of one percent of gross premiums	three-fourths of one percent of gross premiums	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Annual tax on title insurance premiums (premium tax)	AS 21.66.110(a)	one percent of the amount of gross title insurance premiums received	one percent of the amount of gross title insurance premiums received	one percent of the amount of gross title insurance premiums received	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Unauthorized Insurers premium tax other than wet marine and transportation insurance (premium tax)	AS 21.33.055(a)	3.7% of gross premiums	3.7% of gross premiums	3.7% of gross premiums	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Unauthorized Insurers premium tax; wet marine and transportation insurance (premium tax)	AS 21.33.055(a)	three-fourths of one percent of gross premiums	three-fourths of one percent of gross premiums	three-fourths of one percent of gross premiums	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Wet marine and transportation premium tax for admitted insurers (premium tax)	AS 21.09.210(d)	three-fourths of one percent of gross underwriting profit	three-fourths of one percent of gross underwriting profit	three-fourths of one percent of gross underwriting profit	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes
Insurance	Multiple Employer Welfare Arrangement premium tax (premium tax)	AS 21.85.100 AS 21.09.210	2.7% of contributions less stop loss less pass thru	2.7% of contributions less stop loss less pass thru	2.7% of contributions less stop loss less pass thru	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Taxes

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Individual life insurance policy premium tax (premium tax)	AS 21.09.210(m)(1)	2.7% on first \$100,000 of Net premiums (gross less return premiums) ; one-tenth of one percent of over \$100,000 additional premium	2.7% on first \$100,000 of Net premiums (gross less return premiums) ; one-eighth of one percent of over \$100,000 additional premium	2.7% on first \$100,000 of Net premiums (gross less return premiums) ; one-eighth of one percent of over \$100,000 additional premium	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Decrease is effective January 1, 2016. Taxes
Insurance	Late payment fee on premium tax (penalty)	AS 21.09.210 AS 21.34.180 AS 21.66.110	5% per month plus \$50 up to \$25% and \$250; plus 1% per month of interest	5% per month plus \$50 up to \$25% and \$250; plus 1% per month of interest	5% per month plus \$50 up to \$25% and \$250; plus 1% per month of interest	N/A	Per AS 21.55.430, added in SLA2016, the tax is deposited in to the Alaska Comprehensive Health Insurance Fund in FY2016 through FY2018. Fines & Forfeitures
Insurance	Late payment fee on filing fee (penalty)	AS 21.34.190	2% per month plus \$250	2% per month plus \$250	2% per month plus \$250	N/A	Fines & Forfeitures
Insurance	Violation penalty and determined by amount and intent (penalty)	AS 21.34.230	\$10,000/violation \$25,000/wilful violation	\$10,000/violation \$25,000/wilful violation	\$10,000/violation \$25,000/wilful violation	N/A	Fines & Forfeitures
Insurance	Initial application or biennial renewal for insurance producer or managing general agent (including temporary licensees) and trainee independent adjusters for all lines (life, health and property and casualty)	3 AAC 31.020	\$75	\$75	\$75	N/A	Receipt Supported Services
Insurance	Initial application or biennial renewal for a reinsurance intermediary manager or reinsurance intermediary broker license or for a controlling insurance producer.	3 AAC 31.020	\$75	\$75	\$75	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Initial application or biennial renewal for a third party administrator registration for all lines	3 AAC 31.020	\$300	\$300	\$300	N/A	Receipt Supported Services
Insurance	Initial application or biennial renewal for an independent adjuster license	3 AAC 31.020	\$75	\$75	\$75	N/A	Receipt Supported Services
Insurance	Initial application or biennial renewal for the following limited producer individual licenses: bail bond, travel, credit, motor vehicle rental agency, title (residents only), portable electronics	3 AAC 31.020	\$75	\$75	\$75	N/A	Receipt Supported Services
Insurance	Background Check (fingerprint processing)	AS 21.27.040	\$49.75	\$47.00	\$47.00	N/A	Effective October 1, 2016. Fee collected on behalf of Department of Public Safety (DPS) and transferred to DPS. Receipt Supported Services
Insurance	Variable Contract Agent: Examination Of Agents And Other Persons examination fee	3 AAC 28.170	\$0	\$0	\$0	N/A	We do not administer this examination nor do we collect a fee. Examination is through FINRA or Division of Securities. Receipt Supported Services
Insurance	Variable Contract Agent: Second and each subsequent report of examination results	3 AAC 28.170	\$0	\$0	\$0	N/A	We do not administer this examination nor do we collect a fee. Examination is through FINRA or Division of Securities. Receipt Supported Services
Insurance	Surplus Lines Broker initial application or biennial renewal Fees	3 AAC 31.040	\$300	\$300	\$300	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Viatical Settlement Representative, Viatical Settlement Broker	3 AAC 31.025	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Viatical Settlement Provider	3 AAC 31.025	\$300	\$300	\$300	N/A	Receipt Supported Services
Insurance	Insurer application for a certificate of authority one-time fee	3 AAC 31.050	\$2,250	\$2,250	\$2,250	N/A	Receipt Supported Services
Insurance	Insurer continuation of a certificate of authority	3 AAC 31.050	\$2,250	\$2,250	\$2,250	N/A	Receipt Supported Services
Insurance	Insurer amendment to a certificate of authority	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Insurer amendment to the articles of incorporation	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Insurer revised bylaws or amendments to bylaws	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Insurer filing an annual statement	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Insurer solicitation permit for subsequent financing, for domestic insurers	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Insurer reinstatement of a certificate of authority	3 AAC 31.050	\$500	\$500	\$500	N/A	Receipt Supported Services
Insurance	Insurer registration as an accredited reinsurance company	3 AAC 31.050	\$500	\$500	\$500	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Filing a holding company form A Statement Regarding the Acquisition of Control of or Merger with a Domestic Insurer	3 AAC 31.050	\$2,000	\$2,000	\$2,000	N/A	Receipt Supported Services
Insurance	Review of an assuming reinsurance company for compliance with AS 21.12.020 (a)(3) and (4)	3 AAC 31.050	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Initial application for a certificate of authority for a Multiple Employer Welfare Arrangement (MEWA)	3 AAC 31.050	\$2,000	\$2,000	\$2,000	N/A	Receipt Supported Services
Insurance	Annual continuation of a certificate of authority for a Multiple Employer Welfare Arrangement (MEWA)	3 AAC 31.050	\$2,000	\$2,000	\$2,000	N/A	Receipt Supported Services
Insurance	Replacement of a lost certificate of authority	3 AAC 31.050	\$25	\$25	\$25	N/A	Receipt Supported Services
Insurance	Failure to notify regarding various changes, suspension, revocation or conviction 1 - 60 days late (penalty)	3 AAC 31.060	\$50	\$50	\$50	N/A	Fines & Forfeitures

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Failure to notify regarding various changes, suspension, revocation or conviction 61 - 120 days late (penalty)	3 AAC 31.060	\$100	\$100	\$100	N/A	Fines & Forfeitures
Insurance	Failure to notify regarding various changes, suspension, revocation or conviction more than 120 days late (penalty)	3 AAC 31.060	\$200	\$200	\$200	N/A	Fines & Forfeitures
Insurance	Issuance of a certification	3 AAC 31.060	\$25	\$25	\$25	N/A	Receipt Supported Services
Insurance	Acceptance of service of process	3 AAC 31.060	\$25	\$25	\$25	N/A	Receipt Supported Services
Insurance	Three-year rating bureau license	3 AAC 31.060	\$6,000	\$6,000	\$6,000	N/A	Receipt Supported Services
Insurance	Delayed renewal penalty fee to reinstate a license that lapsed, overdue by 1 - 60 days	3 AAC 31.060	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Delayed renewal penalty fee to reinstate a license that lapsed, overdue by over 60 days	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Application to reinstate a revoked license, if received within six months after the revocation, the application fee plus a reinstatement fee of \$500.00.	3 AAC 31.060	\$500	\$500	\$500	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Filing of a certified annual financial statement by a non-IID alien surplus lines insurer	3 AAC 31.060	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Application for registration of a non-IID alien surplus lines insurer on the division's List of Eligible Surplus Lines Insurers	3 AAC 31.060	\$1,000	\$1,000	\$1,000	N/A	Receipt Supported Services
Insurance	Annual renewal of List of Eligible Surplus Lines Insurers registration for a non-IID alien	3 AAC 31.060	\$500	\$500	\$500	N/A	Receipt Supported Services
Insurance	Initial registration of a risk retention group	3 AAC 31.060	\$1,000	\$1,000	\$1,000	N/A	Receipt Supported Services
Insurance	Annual continuation of a risk retention group	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Initial registration of a purchasing group	3 AAC 31.060	\$500	\$500	\$500	N/A	Receipt Supported Services
Insurance	Annual continuation of a purchasing group	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Computer listings for requested information	3 AAC 31.060	\$25	\$25	\$25	N/A	Receipt Supported Services
Insurance	Initial application for and annual renewal of a resident attorney-in-fact license	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Initial application for and annual renewal of a nonresident attorney-in-fact license	3 AAC 31.060	\$500	\$500	\$500	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	For a joint title plant company - initial application for a certificate of authority	3 AAC 31.060	\$1,000	\$1,000	\$1,000	N/A	Receipt Supported Services
Insurance	Continuation of certificate of authority for joint title plant company	3 AAC 31.060	\$600	\$600	\$600	N/A	Receipt Supported Services
Insurance	Late fee for reinstatement a non-IID alien of surplus lines company on white list	3 AAC 31.060	\$250	\$250	\$250	N/A	Receipt Supported Services
Insurance	Other printed material that does not already have a fee	3 AAC 31.060	actual cost of printing plus handling and postage	actual cost of printing plus handling and postage	actual cost of printing plus handling and postage	N/A	Receipt Supported Services
Insurance	Photocopies	3 AAC 31.060	.25 or .15	.25 or .15	.25 or .15	N/A	Receipt Supported Services
Insurance	Cassette tape or a computer disk for hearings	3 AAC 31.060	\$5	\$5	\$5	N/A	Receipt Supported Services
Insurance	Computer disk formatted for data submission	3 AAC 31.060	\$25	\$25	\$25	N/A	Receipt Supported Services
Insurance	Application for written consent under 18 U.S.C. 1033	3 AAC 31.060(A)(19)	\$300	\$300	\$300	N/A	Receipt Supported Services
Insurance	Additional fee for paper filings that can be filed electronically	3 AAC 31.060	\$50	\$50	\$50	N/A	Receipt Supported Services
Insurance	Exempt registration filing for managing general agent, reinsurance intermediary manager or broker or third party administrator	3 AAC 31.060	\$100	\$100	\$100	N/A	Receipt Supported Services

FY2017 Annual Fee Report
AS 37.10.050

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Insurance	Late filing of surplus lines broker Quarterly report 1 - 30 days late	3 AAC 25.100	\$100	\$100	\$100	N/A	Fines & Forfeitures
Insurance	Late filing of surplus lines broker Quarterly report, 31 - 60 days late	3 AAC 25.100	\$200	\$200	\$200	N/A	Fines & Forfeitures
Insurance	Late filing of surplus lines broker Quarterly report, more than 60 days late	3 AAC 25.100	\$300	\$300	\$300	N/A	Fines & Forfeitures
Insurance	Continuing education provider initial application	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Continuing education provider renewal fee	3 AAC 31.060	\$100	\$100	\$100	N/A	Receipt Supported Services
Insurance	Late fee for reinstatement of continuing education provider	3 AAC 31.060	\$50	\$50	\$50	N/A	Fines & Forfeitures
Insurance	Continuing education course initial application and biennial renewal	3 AAC 31.060	\$50	\$50	\$50	N/A	Receipt Supported Services
Insurance	Late fee for reinstatement of continuing education course	3 AAC 31.060	\$50	\$50	\$50	N/A	Fines & Forfeitures
Insurance	Late fee for continuing education course roster	3 AAC 31.060	\$250	\$250	\$250	N/A	Fines & Forfeitures
Insurance	Late fee for issuance of continuing education course certificate of completion	3 AAC 31.060	\$20	\$20	\$20	N/A	Fines & Forfeitures

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Request for manually updating licensee's transcript, including adding successfully completed courses	3 AAC 31.060	\$50	\$50	\$50	N/A	Receipt Supported Services
Insurance	Request for course credit under 3 AAC 23.204	3 AAC 31.060	\$50	\$50	\$50	N/A	Receipt Supported Services
Insurance	Motor vehicle service contract civil penalty	AS 21.59.200	\$2,500/violation \$5,000/knowingly violated \$50,000 aggregate violations of similar nature	\$2,500/violation \$5,000/knowingly violated \$50,000 aggregate violations of similar nature	\$2,500/violation \$5,000/knowingly violated \$50,000 aggregate violations of similar nature	N/A	Fines & Forfeitures
Insurance	Reimbursement of Exam Expenses	AS 21.06.160	actual cost	actual cost	actual cost	N/A	General Fund
Insurance	Reimbursement of Third Party Expenses	AS 21.06.160(b)	actual cost	actual cost	actual cost	N/A	General Fund
Insurance	Air ambulance Application fee	3 AAC 31.060	\$1,000	\$1,000	\$1,000	N/A	Receipt Supported Services
Insurance	Air ambulance renewal fee	3 AAC 31.060	\$200	\$200	\$200	N/A	Receipt Supported Services
Insurance	Failure by insurer to provide information	AS 21.09.320	N/A	\$1000/violation plus civil penalty up to \$50/day	\$1000/violation plus civil penalty up to \$50/day	N/A	Effective October 7, 2016. Fines & Forfeitures
Insurance	Review of risk based capital plan	AS 21.14.030	fees, reasonable costs, and expenses of consultant	fees, reasonable costs, and expenses of consultant	fees, reasonable costs, and expenses of consultant	N/A	Receipt Supported Services
Insurance	Violation of change of control cease and desist order	AS 21.22.065(h)	\$10,000/day of violation	\$10,000/day of violation	\$10,000/day of violation	N/A	Fines & Forfeitures
Insurance	Failure to make a preacquisition filing	AS 21.22.065(i)	not more than \$50,000	not more than \$50,000	not more than \$50,000	N/A	Fines & Forfeitures
Insurance	Detailed Explanation without merit	AS 21.22.110(b)	\$250/day delay	\$250/day delay	\$250/day delay	N/A	Fines & Forfeitures
Insurance	Participation in supervisory college	AS 21.22.115	reasonable expenses including travel for director	reasonable expenses including travel for director	reasonable expenses including travel for director	N/A	Receipt Supported Services
Insurance	Civil penalties for violation on insurer	AS 21.22.170(a)	\$200/day up to \$50,000	\$200/day up to \$50,000	\$200/day up to \$50,000	N/A	Fines & Forfeitures

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Insurance	Civil penalties for violation on director or officer of insurance holding company system	AS 21.22.170(b)	up to \$50,000	up to \$50,000	up to \$50,000	N/A	Fines & Forfeitures
Insurance	Failure to file risk and solvency assessment summary report	AS 21.23.070	\$1,000/day up to \$365,000	\$1,000/day up to \$365,000	\$1,000/day up to \$365,000	N/A	Fines & Forfeitures
Insurance	Penalty for violation AS 21.33.037	AS 21.33.065(a)	Civil penalty up to \$50,000 in addition to criminal penalties	Civil penalty up to \$50,000 in addition to criminal penalties	Civil penalty up to \$50,000 in addition to criminal penalties	N/A	Fines & Forfeitures
Insurance	Penalty for violation AS 21.33	AS 21.33.065(b)	Civil penalty up to \$10,000 for first offense then up to \$100,000 for each succeeding violation	Civil penalty up to \$10,000 for first offense then up to \$100,000 for each succeeding violation	Civil penalty up to \$10,000 for first offense then up to \$100,000 for each succeeding violation	N/A	Fines & Forfeitures
Insurance	General penalty	AS 21.97.020	\$ 2,500	\$ 25,000	\$ 25,000	N/A	Effective October 7, 2016. Fines & Forfeitures
Insurance	Returned check fee	3 AAC 31.050	\$ 25	\$ 25	\$ 25	N/A	Fines & Forfeitures

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Regulatory Commission of AK	Public utility regulatory cost charge	AS 42.05.254	Regulatory Cost Charges expressed as a percent (%) of gross revenue derived from operations in the state	Regulatory Cost Charges expressed as a percent (%) of gross revenue derived from operations in the state	Regulatory Cost Charges expressed as a percent (%) of gross revenue derived from operations in the state	N/A	RCA Receipts
Regulatory Commission of AK	Electric utilities	AS 42.05.254	\$0.000732 per Kilowatt hour	\$0.000675 per Kilowatt hour	\$0.000675 per Kilowatt hour	N/A	RCA Receipts
Regulatory Commission of AK	Natural Gas utilities	AS 42.05.254	0.289%	0.223%	0.223%	N/A	RCA Receipts
Regulatory Commission of AK	Gas Storage	AS 42.05.254	0.674%	1.177%	1.177%	N/A	RCA Receipts
Regulatory Commission of AK	Refuse utilities	AS 42.05.254	1.104%	1.089%	1.089%	N/A	RCA Receipts
Regulatory Commission of AK	Water and wastewater utilities	AS 42.05.254	0.378%	0.866%	0.866%	N/A	RCA Receipts
Regulatory Commission of AK	Local exchange telephone utilities	AS 42.05.254	0.829%	1.485%	1.485%	N/A	RCA Receipts
Regulatory Commission of AK	Interexchange telephone utilities	AS 42.05.254	3.997%	2.761%	2.761%	N/A	RCA Receipts
Regulatory Commission of AK	Private Pay Telephone utilities	AS 42.05.254	0.829%	18.979%	18.979%	N/A	For FY2016, PPT paid RCC based on the LEC rates as there was no data to determine the correct rates. Effective FY2017, rates have been set per previous year's data. RCA Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Regulatory Commission of AK	Regulated cable utilities	AS 42.05.254	0.473%	0.000%	0.000%	N/A	Cable TV does not pay RCC anymore per FCC Report and Order, In the Matter of Amendment to the Commissions' Rules Concerning Effective Competition, M Docket No. 15-56, GCC15-62 (adopted June 2, 2015; rel June 3, 2015). RCA Receipts
Regulatory Commission of AK	Regulated pipeline carriers	AS 42.06.286	0.555%	0.636%	0.636%	N/A	RCA Receipts
Regulatory Commission of AK	Steam heat utilities	AS 42.05.254	0.187%	0.071%	0.071%	N/A	RCA Receipts
Regulatory Commission of AK	Power Cost Equalization annual	3 AAC 47.100	\$471	\$471	\$471	N/A	RCA Receipts
Regulatory Commission of AK	Power Cost Equalization fuel cost	3 AAC 47.100	\$39	\$39	\$39	N/A	RCA Receipts
Regulatory Commission of AK	Other Power Cost Equalization filings	3 AAC 47.100	\$39	\$39	\$39	N/A	RCA Receipts
Regulatory Commission of AK	Provisional Certification -	3 AAC 52.722	\$300	\$300	\$300	N/A	RCA Receipts
Regulatory Commission of AK	Provisional Certification - Continuing requirements	3 AAC 52.724	\$100	\$100	\$100	N/A	RCA Receipts
Regulatory Commission of AK	Registration - IXC	3 AAC 52.358	\$100	\$100	\$100	N/A	RCA Receipts
Regulatory Commission of AK	Registration - IXC - Renew registration	3 AAC 52.358(g)	\$50	\$50	\$50	N/A	RCA Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverage Dispensary License	AS 04.11.090(b) [current & prior] AS 04.09.160(b) [proposed]	\$2,500/ biennial	\$2,500/ biennial	\$2,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Restaurant or Eating Place License with Beer and Wine Sales	AS 04.11.100(d) [current & prior] AS 04.09.170 (b) [proposed]	\$600/ biennial	\$600/ biennial	\$1,250/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Club or Organization License to Sell Alcohol	AS 04.11.110 [current & prior] AS 04.09.180 (b) [proposed]	\$1,200/ biennial	\$1,200/ biennial	\$2,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Golf Course License with Alcohol Sales	AS 04.11.115(c) [current & prior] AS 04.09.250(b) [proposed]	\$400/ biennial	\$400/ biennial	\$1,250/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Bottling Works License (Beer and Wine)	AS 04.11.120 (c)	\$500/ biennial	\$500/ biennial	N/A	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Brewery License (Beer)	AS 04.11.130(d) [current & prior] AS 04.09.020(b) [proposed]	\$1,000/ biennial	\$1,000/ biennial	\$1,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Brewpub License (Beer)	AS 04.11.135 (c)	\$500/ biennial	\$500/ biennial	N/A	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Winery License (Wine)	AS 04.11.140(d) [current & prior] AS 04.09.030(b) [proposed]	\$500/ biennial	\$500/ biennial	\$1,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Package Store License	AS 04.11.150(b) [current & prior] AS 04.09.190(b) [proposed]	\$1,500/ biennial	\$1,500/ biennial	\$1,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	General Alcoholic Beverage Wholesalers License	AS 04.11.160(a) [current & prior] AS 04.09.100 [proposed]	\$2,000/ biennial	\$2,000/ biennial	\$2,000/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales less than or = \$100,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(1) [proposed]	\$0	\$0	\$0	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$100,000 - \$150,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(2) [proposed]	\$500	\$500	\$250	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$150,000 - \$200,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(3) [proposed]	\$1,000	\$1,000	\$500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$200,000 - \$250,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(4) [proposed]	\$1,500	\$1,500	\$750	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$250,000 - \$300,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(5) [proposed]	\$2,000	\$2,000	\$1,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$300,000 - \$350,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(6) [proposed]	\$2,500	\$2,500	\$1,250	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$350,000 - \$400,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(7) [proposed]	\$3,000	\$3,000	\$1,500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$400,000 - \$500,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(8) [proposed]	\$4,000	\$4,000	\$2,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$500,000 - \$600,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(9) [proposed]	\$5,000	\$5,000	\$2,500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$600,000 - \$700,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(10) [proposed]	\$6,000	\$6,000	\$3,000	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$700,000 - \$800,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(11) [proposed]	\$7,000	\$7,000	\$3,500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of \$800,000 - \$1,000,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(12) [proposed]	\$9,000	\$9,000	\$4,500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Alcoholic Beverages Sales of over \$1,000,000	AS 04.11.160(a) [current & prior] AS 04.09.100(c)(13) [proposed]	\$10,000	\$10,000	\$10,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Malt Beverage and Wine Wholesalers License	AS 04.11.160(b) [current & prior] AS 04.09.110(b) [proposed]	\$400/ biennial	\$400/ biennial	\$400/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of less than or = \$20,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(1) [proposed]	\$0	\$0	\$0	N/A	
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$20,000 - \$50,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(2) [proposed]	\$300	\$300	\$150	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$50,000 - \$100,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(3) [proposed]	\$1,000	\$1,000	\$500	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$100,000 - \$150,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(4) [proposed]	\$1,500	\$1,500	\$750	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$150,000 - \$200,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(5) [proposed]	\$2,000	\$2,000	\$1,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$200,000 - \$400,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(6) [proposed]	\$4,000	\$4,000	\$2,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$400,000 - \$600,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(7) [proposed]	\$6,000	\$6,000	\$3,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales of \$600,000 - \$800,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(8) [proposed]	\$8,000	\$8,000	\$4,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wholesalers Sales of Malt Beverages and Wine Sales over \$800,000	AS 04.11.160(b) [current & prior] AS 04.09.11(c)(9) [proposed]	\$10,000	\$10,000	\$10,000	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverages Suppliers Filing Fee 1-25 Suppliers	AS 04.11.160(e) [current & prior] AS 04.09.130(b)(1) [proposed]	\$500/ biennial	\$500/ biennial	\$500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverages Suppliers Filing Fee 26-50 Suppliers	AS 04.11.160(e) [current & prior] AS 04.09.130(b)(2) [proposed]	\$1,000/ biennial	\$1,000/ biennial	\$1,000/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverages Suppliers Filing Fee 51-75 Suppliers	AS 04.11.160(e) [current & prior] AS 04.09.130(b)(3) [proposed]	\$1,500/ biennial	\$1,500/ biennial	\$1,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverages Suppliers Filing Fee Over 75 Suppliers	AS 04.11.160(e) [current & prior] AS 04.09.130(b)(4) [proposed]	\$2,000/ biennial	\$2,000/ biennial	\$2,000/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Distillery License	AS 04.11.170(c) [current & prior] AS 04.09.040(b) [proposed]	\$1,000/ biennial	\$1,000/ biennial	\$1,500/ biennial	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Common Carrier Alcoholic Beverage Dispensary License	AS 04.11.180(b) [current & prior] AS 04.09.220(b)&(c) [proposed]	\$1,000/ biennial/ vehicle for first 10 vehicles. \$100/ additional vehicles. Airlines use same formula or may pay \$2,000/ community served.	\$1,000/ biennial/ vehicle for first 10 vehicles. \$100/ additional vehicles. Airlines use same formula or may pay \$2,000/ community served.	\$1,000/ biennial/ vehicle for first 10 vehicles. \$100/ additional vehicles. Airlines use same formula or may pay \$2,000/ community served.	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Retail Stock Sale License for Alcoholic Beverages	AS 04.11.200(e) [current & prior] AS 04.09.580(b) [proposed]	\$100/ license	\$100/ license	\$100/ license	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Recreational Site License for Alcoholic Beverages	AS 04.11.210(b) [current & prior] AS 04.09.230(b) [proposed]	\$800/ biennial	\$800/ biennial	\$1,250/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Pub License for Beer and Wine Sales	AS 04.11.220(d) [current & prior] AS 04.09.200(b) [proposed]	\$800/ biennial	\$800/ biennial	\$1,250/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Outdoor Recreational Lodge License	AS 04.11.225(b) [current & prior] AS 04.09.240(b) [proposed]	\$1,250/ biennial	\$1,250/ biennial	\$2,500/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Caterer's Permit for Sales of Alcoholic Beverages	AS 04.11.230(e) [current & prior] AS 04.09.500(f) [proposed]	\$50/event	\$50/event	\$50/day	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Special Events Permit for Sales of Beer and Wine	AS 04.11.240(e) [current & prior] AS 04.09.500(f) [proposed]	\$50/day	\$50/day	\$50/day	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Conditional Contractor's Permit for Sales of Beer and Wine	AS 04.11.250(d) [current & prior] AS 04.09.590(b) [proposed]	\$1,200/ biennial	\$1,200/ biennial	\$1,200/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Liquor License	3 AAC 304.105(d)	\$100 for new application; \$200 for license renewal	\$100 for new application; \$200 for license renewal	\$300 for new application; \$200 for license renewal	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Liquor License Renewal Fees Following Local Gov't Protests	3 AAC 304.147	\$50-\$2,000 depending on when renewal occurs	\$50-\$2,000 depending on when renewal occurs	\$50-\$2,000 depending on when renewal occurs	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Alcoholic Beverages Stocked in Guest Rooms - Refrigerated Use Permit	3 AAC 304.650(k)	\$25 per unit/ biennial	\$25 per unit/ biennial	\$25 per unit/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Licensed Premise Dedesignation: Application for dedesignation Certificate for dedesignation	3 AAC 304.660(b) and 3 AAC 304.660(e)	\$50 \$50	\$50 \$50	\$50 \$50	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Club License Caterer's Alcoholic Beverage Permit	3 AAC 304.690(d)	Application \$100	Application \$100	Application \$50 per day	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Theatre Site Alcoholic Beverage License	3 AAC 304.695 AS 04.09.210(b) [proposed]	License \$600/ biennial	License \$600/ biennial	\$1,250/ biennial	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Restaurant Designation - Alcoholic Beverages	3 AAC 304.715(a)	Application \$50	Application \$50	Application \$200	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Art Exhibit Permit	3 AAC 304.697	Application...\$50 for single event, \$100 for multiple events not to exceed 12 events in calendar year	Application...\$50 for single event, \$100 for multiple events not to exceed 12 events in calendar year	Application \$50 per day	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Wine Auction Permit	3 AAC 304.699	\$50/day	\$50/day	Application \$50 per day	N/A	General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Destination Resort License	AS 04.11.255(b) [current & prior] AS 04.09.260 [proposed]	\$1,250/ biennial	\$1,250/ biennial	\$2,500/ biennial	N/A	Proposed fee increase as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Brewery retail license	AS 04.09.270(b) [proposed]	N/A	N/A	\$1,250/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Winery retail license	AS 04.09.280(b) [proposed]	N/A	N/A	\$1,250/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Distillery retail license	AS 04.09.290(b) [proposed]	N/A	N/A	\$1,250/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Beverage Dispensary Tourism License	AS 04.09.300(b) [proposed]	N/A	N/A	\$2,500/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Seasonal restaurant or eating place tourism license	AS 04.09.310(b) [proposed]	N/A	N/A	\$1,250/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Manufacturer sampling endorsement	AS 04.09.370(b) [proposed]	N/A	N/A	\$200/ biennial	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Multiple fixed counter endorsement	AS 04.09.380(b) [proposed]	N/A	N/A	\$200 plus \$1,250 application fee for each fixed counter covered under the endorsement	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Hotel or Motel endorsement	AS 04.09.390(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Large Resort endorsement	AS 04.09.400(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Restaurant endorsement	AS 04.09.410(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Package store shipping endorsement	AS 04.09.420(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Package store delivery endorsement	AS 04.09.430(b) [proposed]	N/A	N/A	\$50	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Package store repackaging endorsement	AS 04.09.440(b) [proposed]	N/A	N/A	\$50	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Package store sampling endorsement	AS 04.09.450(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Bowling Alley endorsement	AS 04.09.460(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Alcoholic Beverage Control Board	Golf course endorsement	AS 04.09.470(b) [proposed]	N/A	N/A	\$200	N/A	Proposed fee as part of the Title 04 rewrite efforts. General Fund Program Receipts
Alcohol & Marijuana Control Office - Marijuana Control Board	Renewal Late fee	3 AAC 306.035(e)	N/A	\$1,000	\$1,000	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	New Application/Transfer fee	3 AAC 306.100(a)	N/A	\$1,000	\$1,000	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	License Renewal fee	3 AAC 306.100(b)	N/A	\$600	\$600	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Change of name, premises or operating plan fee	3 AAC 306.100(c)	N/A	\$250	\$250	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana Retailer License fee	3 AAC 306.100(d)(1)	N/A	\$5,000/ annual	\$5,000/ annual	N/A	General Fund Program Receipts.

FY2017 Annual Fee Report
AS 37.10.050

Department of Commerce, Community, and Economic Development							
Name, Title, and Phone Number of Department's Contact Person: Hannah Lager, Budget Manager, (907)465-5533							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alcohol & Marijuana Control Office - Marijuana Control Board	Limited marijuana cultivation facility license fee	3 AAC 306.100(d)(2)	N/A	\$1,000/ annual	\$1,000/ annual	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana cultivation facility license fee	3 AAC 306.100(d)(3)	N/A	\$5,000/ annual	\$5,000/ annual	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana extract only manufacturing facility license fee	3 AAC 306.100(d)(4)	N/A	\$1,000/ annual	\$1,000/ annual	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana product manufacturing facility license fee	3 AAC 306.100(d)(5)	N/A	\$5,000/ annual	\$5,000/ annual	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana testing facility license fee	3 AAC 306.095(d)(6)	N/A	\$1,000/ annual	\$1,000/ annual	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Late renewal processing fee after failure to pay taxes: after local government protest but before board denies license renewal	3 AAC 306.100(g)(1)	N/A	\$200	\$200	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Late renewal processing fee after failure to pay taxes: after appealing board denial but before hearing officer appointed	3 AAC 306.100(g)(2)	N/A	\$500	\$500	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Late renewal processing fee after failure to pay taxes: after appealing board denial but before hearing begins.	3 AAC 306.095(g)(3)	N/A	\$5,000	\$5,000	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Late renewal processing fee after failure to pay taxes: after an administrative hearing resulting in a recommendation to deny the license renewal	3 AAC 306.095(g)(4)	N/A	\$10,000	\$10,000	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	New marijuana product fee	3 AAC 306.525(c)	N/A	\$250	\$250	N/A	General Fund Program Receipts.
Alcohol & Marijuana Control Office - Marijuana Control Board	Marijuana Handler Permit	3 AAC 306.700	N/A	\$50	\$50	N/A	General Fund Program Receipts.

FY2017 Annual Fee Report
AS 37.10.050

Department of Corrections							
April A. Wilkerson, Director of Administrative Services, (907) 465-3460							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Electronic Monitoring	Monitor Inmate/Probationers - Electronic Bracelet	22 AAC 05.620 (a) AS 33.30.065(d)	\$12/day	\$12/day	\$12/day	N/A	General Fund Program Receipts
Community Residential Centers	Per CRC Standards -Room & Board	AS 33.30.131	CRC's 25% Gross Wage per/month	CRC's 25% Gross Wage per/month	CRC's 25% Gross Wage per/month	N/A	% collected is set in Chapter 9 of the CRC Standards - Program Receipts / Receipt Supported Services
Community Residential Centers	Offender Supervision Program/Home Confinement	AS 33.30.131	OSP 12.5% Gross Wage per/month	OSP 12.5% Gross Wage per/month	OSP 12.5% Gross Wage per/month	N/A	
Physical Health Care	Medical Co-Payment according to Statute	22 AAC 05.121(f) AS 33.30.028(b)	\$5/per	\$5/per	\$5/per	N/A	General Fund Program Receipts
Interstate Compact Application Fee	Processing fee for Interstate Transfers of Probationers	AS 33.36.145	\$100 per/application	\$100 per/application	\$100 per/application	N/A	N/A
Breath Alcohol Ignition Interlock Device Program	Breath Alcohol Ignition Interlock Device Program Certification	22 AAC 15.015(a) AS 33.05.020(2)(e)	\$1,000 certification / \$500 annual renewal	\$1,000 certification / \$500 annual renewal	\$1,000 certification / \$500 annual renewal	N/A	N/A

FY2017 Annual Fee Report
AS 37.10.050

Department of Education and Early Development							
Heidi Teshner, Administrative Services Director, (907) 465-2875							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Child Nutrition	Distribution of USDA Commodities	AS 14.07.030(11)	\$3.19 / case	\$3.19 / case	\$3.24 / case	N/A	Federal Receipts - donated commodities
Teacher Certification	Teacher Certification Fees	AS 14.20.020(c) 4 AAC 12.300(g)(1)	\$200.00	\$200.00	\$200.00	N/A	General Fund Program Receipts
Teacher Certification	Retired Certification Fees	4 AAC 12.380(e)	\$240.00	\$240.00	\$240.00	N/A	General Fund Program Receipts
Teacher Certification	Certificated copy of Certificate	4 AAC 12.300(g)(4)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Teacher Certification	Nonacademic Credit	4 AAC 12.300(g)(5)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Teacher Certification	Public Safety/FBI criminal background checks	AS 14.20.020(c)	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts
Alaska State Council on the Arts	Eskimo Doll Catalog Sales/Other ASCA publications	AS 44.27.052	\$10 - \$12	\$10 - \$12	\$10 - \$12	N/A	General Fund Program Receipts
Alaska State Council on the Arts	Silver Hand Permits	AS 45.65.020(b)(2) AS 45.65.040(c)	\$20.00	\$20.00	\$20.00	N/A	General Fund Program Receipts
Mt. Edgecumbe High School	Housing Rental	AS 14.07.030(12)	\$1,500.00/ mo.	\$1,500.00/ mo.	\$1,500.00/ mo.	N/A	General Fund Program Receipts
Mt. Edgecumbe High School	Travel fees	AS 14.07.030(12)	\$150.00	\$150.00	\$150.00	N/A	General Fund Program Receipts
Mt. Edgecumbe High School	Student activity fees	AS 14.07.030(12)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Mt. Edgecumbe High School	Yearbook fees	AS 14.07.030(12)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Library Operations	Historical photo reproduction	AS 14.56.030(10) 4 AAC 57.910(a)(1)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Library Operations	Photocopies	AS 14.56.030(10) 4 AAC 57.910(a)(4)	\$0.10/pg self-service plus \$50.00/hour staff time if needed	\$0.10/pg self-service plus \$50.00/hour staff time if needed	\$0.10/pg self-service plus \$50.00/hour staff time if needed	N/A	General Fund Program Receipts
Library Operations	Professional Services	AS 14.56.030(10) 4 AAC 57.910(a)(5)	up to \$50.00/hr	up to \$50.00/hr	up to \$50.00/hr	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Education and Early Development							
Heidi Teshner, Administrative Services Director, (907) 465-2875							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Library Operations	Interlibrary loans-rush request	4 AAC 57.910(a)(2)(A)	\$10/request	\$10/request	\$10/request	N/A	General Fund Program Receipts
Library Operations	Interlibrary loans-out of state request	4 AAC 57.910(a)(2)(B)	\$15/loan	\$15/loan	\$15/loan	N/A	General Fund Program Receipts
Library Operations	Interlibrary loans-out of state request for copies	4 AAC 57.910(a)(2)(C)	\$15 + .25 per page/request	\$15 + .25 per page/request	\$15 + .25 per page/request	N/A	General Fund Program Receipts
Archives	Photocopies	AS 40.21.030(5) 4 AAC 59.065(a)(1)	\$0.10/pg self-service plus \$50.00/hour staff time if needed	\$0.10/pg self-service plus \$50.00/hour staff time if needed	\$0.10/pg self-service plus \$50.00/hour staff time if needed	N/A	General Fund Program Receipts
Archives	Microfiche	AS 40.21.030(5) 4 AAC 59.065(a)(2)(A)	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	N/A	General Fund Program Receipts
Archives	Microfilm	AS 40.21.030(5) 4 AAC 59.065(a)(2)(B)	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	N/A	General Fund Program Receipts
Archives	Audio-Visual Records	AS 40.21.030(5) 4 AAC 59.065(a)(4)	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	N/A	General Fund Program Receipts
Archives	Electronic Records	AS 40.21.030(5) 4 AAC 59.065(a)(5)	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	actual cost of media plus \$50.00/hour staff time	N/A	General Fund Program Receipts
Archives	Photographs	AS 40.21.030(5) 4 AAC 59.065(a)(2)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Museum Operations	Admission Fee	AS 14.57.010(c) 4 AAC 58.010(a)	\$5 winter, \$12 summer AK State Museum; \$3 winter, \$5 summer Sheldon Jackson	\$5 winter, \$12 summer AK State Museum; \$3 winter, \$5 summer Sheldon Jackson	\$5 winter, \$12 summer AK State Museum; \$3 winter, \$5 summer Sheldon Jackson	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Education and Early Development							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Museum Operations	Annual Pass	AS 14.57.010(c) 4 AAC 58.010(b)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Museum Operations	Professional Service	AS 14.57.010(c) 4 AAC 58.010(d)	up to \$50.00/hr	up to \$50.00/hr	up to \$50.00/hr	N/A	General Fund Program Receipts
Museum Operations	Traveling exhibits	AS 14.57.010(c) 4 AAC 58.010(e)	actual cost of providing exhibit	actual cost of providing exhibit	actual cost of providing exhibit	N/A	General Fund Program Receipts
Museum Operations	Loan of Artifacts	AS 14.57.010(c) 4 AAC 58.010(g)	\$100.00	\$150.00	\$150.00	N/A	General Fund Program Receipts
Museum Operations	Photo Reproduction	AS 14.57.010(c) 4 AAC 58.010(f)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Alaska Commission on Postsecondary Education (ACPE) - Program Administration and Operations	Institutional Authorizations	AS 14.48.090 AS 14.48.200 20 AAC 17.055(1)	\$2,500.00	\$2,500.00	\$2,500.00	N/A	General Fund Program Receipts
ACPE - Program Administration and Operations	Initial renewal	AS 14.48.090 20 AAC 17.055(2)	\$500-\$2,500	\$500-\$2,500	\$500-\$2,500	N/A	General Fund Program Receipts
ACPE - Program Administration and Operations	Loan origination	AS 14.43.120(u)	Not to exceed 5% of loan amount	Not to exceed 5% of loan amount	Not to exceed 5% of loan amount	N/A	Alaska Student Loan Corporation Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Education and Early Development							
Heidi Teshner, Administrative Services Director, (907) 465-2875							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alaska Commission on Postsecondary Education (ACPE) - Program Administration and Operations	Institutional Authorizations	AS 14.48.090 AS 14.48.200 20 AAC 17.055(1)	\$2,500.00	\$2,500.00	\$2,500.00	N/A	General Fund Program Receipts
ACPE - Program Administration and Operations	Initial renewal	AS 14.48.090 20 AAC 17.055(2)	\$500-\$2,500	\$500-\$2,500	\$500-\$2,500	N/A	General Fund Program Receipts
ACPE - Program Administration and Operations	Loan origination	AS 14.43.120(u)	Not to exceed 5% of loan amount	Not to exceed 5% of loan amount	Not to exceed 5% of loan amount	N/A	Alaska Student Loan Corporation Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
Name, Title, and Phone Number of Department's Contact Person: Nathan Teal, Budget Analyst, 465-5312							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Permit administration fees	18 AAC 50.400; AS 44.46.025					
Air Quality	Renewal of permit for an oil-and-gas source with the potential to emit more than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (1) (A)	\$4,261.00	\$4,261.00	\$4,261.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (1) (B)	\$4,436.00	\$4,436.00	\$4,436.00	N/A	CAPF
Air Quality	Renewal of a permit for a large power plant, other than one described in (3) of this section, with the potential to emit more than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (2) (A)	\$2,527.00	\$2,527.00	\$2,527.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (2) (B)	\$3,372.00	\$3,372.00	\$3,372.00	N/A	CAPF
Air Quality	Renewal of a permit for a standard coal-fired plant with the potential to emit more than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (3) (A)	\$6,871.00	\$6,871.00	\$6,871.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (3) (B)	\$6,767.00	\$6,767.00	\$6,767.00	N/A	CAPF

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Renewal of a permit for a small power plant with the potential to emit more than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (4) (A)	\$1,720.00	\$1,720.00	\$1,720.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (4) (B)	\$2,491.00	\$2,491.00	\$2,491.00	N/A	CAPF
Air Quality	Renewal of a permit for a Title V source, with the potential to emit more than 100 and less than 250 tons per year of any one pollutant, and that is an oil-and-gas source or thermal soil remediation unit						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (5) (A)	\$1,303.00	\$1,303.00	\$1,303.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (5) (B)	\$3,341.00	\$3,341.00	\$3,341.00	N/A	CAPF
Air Quality	Renewal of a permit for a small power plant, with the potential to emit more than 100 and less than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (6) (A)	\$2,067.00	\$2,067.00	\$2,067.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (6) (B)	\$2,989.00	\$2,989.00	\$2,989.00	N/A	CAPF

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	For a Title V source that is operating under the Department's general operating permit for diesel engines						
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (7)	\$1,554.00	\$1,554.00	\$1,554.00	N/A	CAPF
Air Quality	For a Title V source that is operating under the Department's general operating permit for asphalt plants						
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (8)	\$2,091.00	\$2,091.00	\$2,091.00	N/A	CAPF
Air Quality	Renewal of a permit for a Title V source, other than one described in (1)-(8) of this subsection, and that has the potential to emit less than 250 tons per year of any one pollutant						
Air Quality	Annual Permit Fee	18 AAC 50.400 (a) (9) (A)	\$844.00	\$844.00	\$844.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (a) (9) (B)	\$3,159.00	\$3,159.00	\$3,159.00	N/A	CAPF
Air Quality	New general operating permit or a new general minor permit	18 AAC 50.400 (c)	149% salary/# of applicants	149% salary/# of applicants	149% salary/# of applicants	N/A	CAPF and/or GFPR
Air Quality	Annual Compliance Review Fee for a stationary source that is not classified as needing a Title V permit	18 AAC 50.400 (d)	\$750.00	\$750.00	\$750.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Department review and processing of an excess emission report or permit deviation report submitted in accordance with a stationary source's permit	18 AAC 50.400 (e)(1)	\$20.00	\$20.00	\$20.00	N/A	CAPF and/or GFPR
Air Quality	Department Fee review under 18 AAC 15.190	18 AAC 50.400 (e)(2)	\$110.00	\$110.00	\$110.00	N/A	CAPF and/or GFPR
Air Quality	The permittee, owner, or operator of a stationary sources who requests an owner requested limit (ORL) under 18 AAC 50.225 or a preapproved emission limit under 18 AAC 50.230						
Air Quality	For an ORL:						
Air Quality	One-Time Administrative Fee before the department takes action on any request received	18 AAC 50.400 (f)(1) (A) One time fee	\$2,168.00	\$2,168.00	\$2,168.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee unless permittee, owner or operator is required to pay an annual compliance review fee under (a) or (h) of this section	18 AAC 50.400 (f)(1) (B)	\$319.00	\$319.00	\$319.00	N/A	CAPF

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	For a preapproved emission limit for diesel engines under 18 AAC 50.230 (c) or a preapproved emission limit for a gasoline distribution facility considered under 18 AAC 50.230(d) to be a bulk gasoline plant						
Air Quality	One-time administrative fee to be paid before the limit takes effect	18 AAC 50.400 (f) (2) (A)	\$88.00	\$88.00	\$88.00	N/A	CAPF
Air Quality	Annual Compliance Review Fee	18 AAC 50.400 (f) (2) (B)	\$95.00	\$95.00	\$95.00	N/A	CAPF
Air Quality	Department Review of and routine compliance services for open burning under 18 AAC 50.065. If a smoke incursion identified, additional fees occur in accordance with section (h).	18 AAC 50.400 (g) in Accordance with 18 AAC 50.065	\$230.00	\$230.00	\$230.00	N/A	GFPR
Air Quality	Hourly Permit Administration Fee for designated regulatory service not subject to a fixed fee set out in (a) - (g) of the fee regulations	18 AAC 50.400 (h)	149% salary plus direct costs	149% salary plus direct costs	149% salary plus direct costs	N/A	CAPF and/or GFPR
Air Quality	Annual Emission Fees						

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Annual emission fees on each stationary source that is subject to a permit under this chapter.	18 AAC 50.410(b)	\$42.95/ton of pollutant for stationary sources required to obtain an operating permit under AS 46.14.130(b) and \$9.79/ton of pollutant for stationary sources not subject to AS 46.14.130 but otherwise required to obtain a permit under AS	\$42.95/ton of pollutant for stationary sources required to obtain an operating permit under AS 46.14.130(b) and \$9.79/ton of pollutant for stationary sources not subject to AS 46.14.130 but otherwise required to obtain a permit under AS	\$42.95/ton of pollutant for stationary sources required to obtain an operating permit under AS 46.14.130(b) and \$9.79/ton of pollutant for stationary sources not subject to AS 46.14.130 but otherwise required to obtain a permit under AS	N/A	CAPF and/or GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Annual emission fees for a portable oil and gas operation under a general minor permit under 18 AAC 50.560, for operation at one or more ice pads during a winter drilling season , north of 69 degrees, 30 minutes North latitude.	18 AAC 50.410 (g)(3)(A)(i)	\$1,414.00	\$1,414.00	\$1,414.00	N/A	GFPR
Air Quality	Annual emission fees for a portable oil and gas operation under a general minor permit under 18 AAC 50.560, for operation during a state fiscal year at one or more sites not including a seasonal ice pad, north of 69 degrees, 30 minutes North latitude.	18AAC 50.410 (g)(3)(A)(ii)	\$4,241.00	\$4,241.00	\$4,241.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality	Annual emission fees for a portable oil and gas operation outside the area described in 18 AAC 50.410(g)(3)(A), for drilling five or fewer wells under the same application or notification during a state fiscal year.	18 AAC 50.410(g)(3)(B)(i)	\$1,318.00	\$1,318.00	\$1,318.00	N/A	GFPR
Air Quality	Annual emission fees for a portable oil and gas operation outside the area described in 18 AAC 50.410(g)(3)(A), for drilling no fewer than six and no more than 10 wells under the same application or notification during a state fiscal year.	18 AAC 50.410(g)(3)(B)(ii)	\$2,635.00	\$2,635.00	\$2,635.00	N/A	GFPR
Air Quality	Annual emission fees for a portable oil and gas operation outside the area described in 18 AAC 50.410(g)(3)(A), for drilling 11 or more wells under the same application or notification during a state fiscal year.	18 AAC 50.410(g)(3)(B)(iii)	\$3,953.00	\$3,953.00	\$3,953.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Air Quality / Non Point Mobile Sources	Inspection/Maintenance (Municipal agreements to pay operating and maintenance costs associated with Vehicle I/M system).						
Air Quality / Non Point Mobile Sources	Certificate of inspection Fee	18 AAC 52.020(f); AS 44.46.025	\$20.00	\$20.00	\$20.00	N/A	Statutory Designated Program Receipts
Air Quality / Non Point Mobile Sources	Replacement Fee for Certificate of Inspection	18 AAC 52.020(i); AS 44.46.025	\$20.00	\$20.00	\$20.00	N/A	Statutory Designated Program Receipts
Environmental Health/Drinking Water	<u>Drinking water plan review fees</u>						
Environmental Health/Drinking Water	Inspections	18 AAC 80.1910(a)(1)	\$64.00/hour	\$64.00	\$64.00/hour	N/A	GFPR
Environmental Health/Drinking Water	Sanitary surveys:					N/A	GFPR
Environmental Health/Drinking Water	One groundwater source	18 AAC 80.1910 (a)(2)(A)(i)	\$398.00	\$398.00	\$398.00	N/A	GFPR
Environmental Health/Drinking Water	Two or more groundwater sources	18 AAC 80.1910 (a)(2)(A)(ii)	\$117.00/each additional source	\$117.00/each additional source	\$117.00/each additional source	N/A	GFPR
Environmental Health/Drinking Water	Served by a surface water source or a Ground water under direct influence of surface water (GWUDISW) source						
Environmental Health/Drinking Water	One surface water source	18 AAC 80.1910 (a)(2)(B)(i)	\$585.00	\$585.00	\$585.00	N/A	GFPR
Environmental Health/Drinking Water	Two or more surface water sources	18 AAC 80.1910 (a)(2)(B)(ii)	\$117.00/each additional source	\$117.00/each additional source	\$117.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Drinking Water	Served by a combination of sources						
Environmental Health/Drinking Water	Combined surface and groundwater sources	18 AAC 80.1910 (a)(2)(C)(i)	\$585.00	\$585.00	\$585.00	N/A	GFPR
Environmental Health/Drinking Water	More than two combined surface and groundwater sources	18 AAC 80.1910 (a)(2)(C)(ii)	\$117.00/each additional source	\$117.00/each additional source	\$117.00	N/A	GFPR
Environmental Health/Drinking Water	Consecutive public water systems	18 AAC 80.1910(a)(2)(D)	\$257.00	\$257.00	\$257.00	N/A	GFPR
Environmental Health/Drinking Water	Water hauler	18 AAC 80.1910(a)(2)(E)	\$205.00	\$205.00	\$205.00	N/A	GFPR
Environmental Health/Drinking Water	Annual inspection, surface water that avoids filtration						
Environmental Health/Drinking Water	Initial review and approval of a filtration avoidance criteria for Surface Water Treatment Rule (SWTR)	18 AAC 80.1910(a)(3); 18 AAC 80.620(1)	\$1,697.00	\$1,697.00	\$1,697.00	N/A	GFPR
Environmental Health/Drinking Water	Inspecting 1st source	18 AAC 80.1910(a)(4)(A)	\$626.00	\$626.00	\$626.00	N/A	GFPR
Environmental Health/Drinking Water	Inspecting Two or more sources	18 AAC 80.1910(a)(4)(B)	\$117.00/each additional source	\$117.00/each additional source	\$117.00/each additional source	N/A	GFPR
Environmental Health/Drinking Water	For each determination whether a system is served by groundwater or GWUDISW [Dept. completed Field Assessment under 18 AAC 80.605(c)(3).]	18 AAC 80.1910(a)(5)(A)	\$720.00	\$720.00	\$720.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Drinking Water	GWUDISW [Dept. review of Field Assessment completed by third party Inspector under 18 AAC 80.605(c)(3).]	18 AAC 80.1910(a)(5)(B)	\$100.00	\$100.00	\$100.00	N/A	GFPR
Environmental Health/Drinking Water	GWUDISW [Water Quality assessment requested by the Dept., provided by the PWS owner, and data reviewed by the Dept. under 18 AAC 80.605(c)(4).]	18 AAC 80.1910(a)(5)(C)	\$720.00	\$720.00	\$720.00	N/A	GFPR
Environmental Health/Drinking Water	For each application received for a determination under 40 C.F.R. 141.82, adopted by reference in 18 AAC 80.010(a) [Corrosion Control]	18 AAC 80.1910(a)(9)	\$842.00	\$842.00	\$842.00	N/A	GFPR
Environmental Health/Drinking Water	Initial processing of new use- or susceptibility-monitoring waiver or renewal of a use- or susceptibility monitoring waiver application	18 AAC 80.1910(a)(6)(A); 18 AAC 80.1910(a)(6)(C)	\$99.00	\$99.00	\$99.00	N/A	GFPR
Environmental Health/Drinking Water	Granting of initial monitoring waiver or renewal of a use-monitoring waiver if SOC not used in waiver review area	18 AAC 80.1910(a)(6)(B)(i); 18 AAC 80.1910(a)(6)(D)(i)	\$257.00	\$257.00	\$257.00	N/A	GFPR
Environmental Health/Drinking Water	Granting or renewal of a susceptibility-monitoring waiver if SOCs used in waiver review area	18 AAC 80.1910(a)(6)(B)(ii); 18 AAC 80.1910(a)(6)(D)(ii)	\$708.00	\$708.00	\$708.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Drinking Water	Review and approval of an inspector to perform a sanitary survey under 18 AAC 80.435	18 AAC 80.1910 (a)(7)	\$293.00	\$293.00	\$293.00	N/A	GFPR
Environmental Health/Drinking Water	Biennial renewal review & approval an inspector to perform a sanitary survey under 18 AAC 80.435	18 AAC 80.1910 (a)(8)	\$204.00	\$204.00	\$204.00	N/A	GFPR
Environmental Health/Drinking Water	Review of application for approval of innovative technology	18 AAC 80.1910 (a)(10); 18 AAC 80.225(b)	\$796.00	\$796.00	\$796.00	N/A	GFPR
Environmental Health/Drinking Water	For each waiver of the minimum separation distance required under 18 AAC 80.020	18 AAC 80.1910(a)(11)(A)	\$585.00	\$585.00	\$585.00	N/A	GFPR
Environmental Health/Drinking Water	For a waiver of the separation distance between a water line and a sewer line	18 AAC 80.1910(a)(11)(B)	\$585.00/per 1,000 linear ft.	\$585.00/per 1,000 linear ft.	\$585.00/per 1,000 linear ft.	N/A	GFPR
Environmental Health/Drinking Water	Request for extension of Construction and Operational certificate	18 AAC 80.1910(a)(12)	\$193.00	\$193.00	\$193.00	N/A	GFPR
Environmental Health/Drinking Water	Comprehensive Performance Evaluation	18 AAC 80.1910(a)(13); 18 AAC 80.705(b)(1)	\$64.00/hour	\$64.00/hour	\$64.00/hour	N/A	GFPR
Environmental Health/Drinking Water	Community Water Systems (CWS) and Non Transient Non Community Water Systems (NTNCWS) using Groundwater source without treatment						
Environmental Health/Drinking Water	25-150 individuals	18 AAC 80.1910(b)(1)(A)(i)	\$971.00	\$971.00	\$971.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Drinking Water	151-1000 individuals	18 AAC 80.1910(b)(1)(A)(ii)	\$1,837.00	\$1,837.00	\$1,837.00	N/A	GFPR
Environmental Health/Drinking Water	More than 1000 individuals	18 AAC 80.1910(b)(1)(A)(iii))	\$3,627.00	\$3,627.00	\$3,627.00	N/A	GFPR
Environmental Health/Drinking Water	Community Water Systems (CWS) and Non Transient Non Community Water Systems (NTNCWS) using any source type with treatment						
Environmental Health/Drinking Water	25-150 individuals	18 AAC 80.1910(b)(1)(B)(i)	\$1,404.00	\$1,404.00	\$1,404.00	N/A	GFPR
Environmental Health/Drinking Water	151-1000 individuals	18 AAC 80.1910(b)(1)(B)(ii)	\$2,258.00	\$2,258.00	\$2,258.00	N/A	GFPR
Environmental Health/Drinking Water	More than 1000 individuals	18 AAC 80.1910(b)(1)(B)(iii))	\$4,224.00	\$4,224.00	\$4,224.00	N/A	GFPR
Environmental Health/Drinking Water	Transient Non Community public water systems						
Environmental Health/Drinking Water	Groundwater source without treatment	18 AAC 80.1910(b)(2)(A)	\$491.00	\$491.00	\$491.00	N/A	GFPR
Environmental Health/Drinking Water	Any ground water source type with treatment	18 AAC 80.1910(b)(2)(B)	\$797.00	\$797.00	\$797.00	N/A	GFPR
Environmental Health/Drinking Water	In addition to a fee required under (1) or (2) of this subsection, If surface water or GWUDISW is a source for the system (b)(1) or (b)(2)	18 AAC 80.1910(b)(3)	Add \$468.00	Add \$468.00	Add \$468.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
Name, Title, and Phone Number of Department's Contact Person: Nathan Teal, Budget Analyst, 465-5312							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Drinking Water	For a Class C public water system registration under 18 AAC 80.200(i)	18 AAC 80.1910(b)(4)	\$75.00	\$75.00	\$75.00	N/A	GFPR
Environmental Health/Drinking Water	Modification ≤ 20% change to facilities	18 AAC 80.1910(c)(1)	20% of fee in (b)(1),(2) or \$64.00/hour whichever is less	20% of fee in (b)(1),(2) or \$64.00/hour whichever is less	20% of fee in (b)(1),(2) or \$64.00/hour whichever is less	N/A	GFPR
Environmental Health/Drinking Water	Modification 21% to 50% change to facilities	18 AAC 80.1910(c)(2)	% chg. Times fee in (b)(1),(2) or \$64.00/hour whichever is less	% chg. times fee in (b)(1),(2) or \$64.00/hour whichever is less	% chg. times fee in (b)(1),(2) or \$64.00/hour whichever is less	N/A	GFPR
Environmental Health/Drinking Water	Modification >50% change to facilities	18 AAC 80.1910(c)(3)	100% of fee in (b)(1),(2) or \$64.00/hour whichever is less	100% of fee in (b)(1),(2) or \$64.00/hour whichever is less	100% of fee in (b)(1),(2) or \$64.00/hour whichever is less	N/A	GFPR
Environmental Health/Drinking Water	Main replacement or extension <1,000 ft.	18 AAC 80.1910(d)(1)	\$386.00	\$386.00	\$386.00	N/A	GFPR
Environmental Health/Drinking Water	Main replacement or extension > 1000 ft.	18 AAC 80.1910(d)(2)	\$386.00 + \$117.00/1,000 feet, or part of, over 1st 1,000 ft.	\$386 + \$117/1,000 feet, or part of over 1st 1,000 ft.	\$386 + \$117/1,000 feet, or part of over 1st 1,000 ft.	N/A	GFPR
Environmental Health/Drinking Water	Variances and Exemptions						

FY2017 Annual Fee Report
AS 37.10.050

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Environmental Health/Drinking Water	Review an application for variance	18 AAC 80.1910 (e)(1)	\$878.00	\$878.00	\$878.00	N/A	GFPR
Environmental Health/Drinking Water	Review an extension of a variance	18 AAC 80.1910 (e)(2)	\$585.00	\$585.00	\$585.00	N/A	GFPR
Environmental Health/Drinking Water	Application for exemption	18 AAC 80.1910 (e)(3)	\$878.00	\$878.00	\$878.00	N/A	GFPR
Environmental Health/Drinking Water	Review an extension of an exemption	18 AAC 80.1910 (e)(4)	\$585.00	\$585.00	\$585.00	N/A	GFPR
Environmental Health/Drinking Water	If an owner applies for a variance, if department issues a required public notice on behalf of an owner, the person applying for the variance or exemption shall reimburse the department.						
Environmental Health/Drinking Water	Public notice publication	18 AAC 80.1910(f)(1)(A); 18 AAC 80.1910(f)(3)	Actual costs	Actual costs	Actual costs	N/A	GFPR
Environmental Health/Drinking Water	Hourly rate for preparation to conduct a public hearing	18 AAC 80.1910(f)(1)(B)	\$64.00/hour	\$64.00/hour	\$64.00/hour	N/A	GFPR
Environmental Health/Drinking Water	Secure PWS compliance with any chapter of 18 AAC 80 for reimbursement of direct costs.	18 AAC 80.1910(f)(3)	\$64.00/hour and not to exceed \$5,000.00	\$64.00/hour and not to exceed \$5,000	\$64.00/hour and not to exceed \$5,000	N/A	GFPR
Environmental Health/Food Safety and Sanitation	<u>Permit fees, inspections and waivers:</u>						

FY2017 Annual Fee Report
AS 37.10.050

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Environmental Health/Food Safety and Sanitation	Food service that has:						
Environmental Health/Food Safety and Sanitation	0-25 seats	18 AAC 31.050(a)(1)(A)(i) AS 44.46.025	\$325.00	\$325.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	26-100 seats	18 AAC 31.050(a)(1)(A)(ii) AS 44.46.025	\$400.00	\$400.00	\$490.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	>100 seats	18 AAC 31.050(a)(1)(A)(iii) AS 44.46.025	\$475.00	\$475.00	\$580.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Limited food service:	18 AAC 31.050(a)(1)(B)	\$150.00	\$150.00	\$190.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile not self-contained	18 AAC 31.050(a)(1)(C)	\$175.00	\$175.00	\$215.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile self-contained	18 AAC 31.050(a)(1)(D)	\$175.00	\$175.00	\$215.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Caterer	18 AAC 31.050(a)(1)(E)	\$350.00	\$350.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Is a beverage-dispensing portion of a bar or tavern:						
Environmental Health/Food Safety and Sanitation	Without an additional food service or limited food service at the bar or tavern	18 AAC 31.050(a)(1)(F)(i)	\$225.00	\$225.00	\$280.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	With a limited food service at the bar or tavern	18 AAC 31.050(a)(1)(F)(ii)	\$350.00	\$350.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	With an additional food service at the bar or tavern:	18 AAC 31.050(a)(1)(F)(iii)	\$350.00	\$350.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Acidifies, curing, dehydrates, thermal processes low-acid food, or reduced oxygen packages under A of this paragraph	18 AAC 31.050(a)(1)(G)	\$100.00 in addition to applicable fee under (A) of this paragraph.	\$100.00	\$125.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Operates as a caterer outside the establishment and is permitted under this chapter for a different operation	18 AAC 31.050(a)(1)(H)	\$200.00 in addition to applicable food service permit fee	\$200.00	\$245.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Processes food for wholesale distribution	18 AAC 31.050(a)(1)(I)	\$100.00 in addition to applicable food service permit fee	\$100.00	\$125.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Camp	18 AAC 31.050(a)(1)(J)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	For a food processing establishment that/is a:						
Environmental Health/Food Safety and Sanitation	Bakery	18 AAC 31.050(a)(2)(A)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Bottle drinking water or other beverages	18 AAC 31.050(a)(2)(B)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Manufactures ice	18 AAC 31.050(a)(2)(C)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Jams/jellies/syrups/confections	18 AAC 31.050(a)(2)(D)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Environmental Health/Food Safety and Sanitation	Smokes/cures/acidifies/dehydrates/reduced oxygen package	18 AAC 31.050(a)(2)(E)	\$325.00	\$325.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Thermal processor of low-acid food	18 AAC 31.050(a)(2)(F)	\$325.00	\$325.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Processes other food	18 AAC 31.050(a)(2)(G)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Markets:						
Environmental Health/Food Safety and Sanitation	Convenience store	18 AAC 31.050(a)(3)(A)	\$100.00	\$100.00	\$125.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Grocery	18 AAC 31.050(a)(3)(B)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Grocery portion of a supermarket	18 AAC 31.050(a)(3)(C)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Retail bakery	18 AAC 31.050(a)(3)(D)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
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Environmental Health/Food Safety and Sanitation	Retail meat market	18 AAC 31.050(a)(3)(E)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Retail seafood market	18 AAC 31.050(a)(3)(F)	\$250.00	\$250.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Warehouse	18 AAC 31.050(a)(3)(G)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Food bank or food salvager	18 AAC 31.050(a)(3)(H)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile retail vendor	18 AAC 31.050(a)(3)(I)	\$150.00	\$150.00	\$190.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Acidifies, cures, dehydrates, or thermal processes low acid food, or that reduced oxygen packages under 18 AAC 31.760	18 AAC 31.050(a)(3)(J)	\$100.00 in addition to applicable fee under (A) - (I) of this paragraph.	\$100.00	\$125.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Other food establishments	18 AAC 31.050(a)(4)	\$325.00	\$325.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
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Environmental Health/Food Safety and Sanitation	Temporary Food Service:						
Environmental Health/Food Safety and Sanitation	One day event	18 AAC 31.050(b)(1)	\$35.00; \$35.00 additional if application is submitted fewer than seven days prior to the event	\$35.00; \$35.00 additional if application is submitted fewer than seven days prior to the event	\$35.00; \$35.00 additional if application is submitted fewer than seven days prior to the event	N/A	GFPR
Environmental Health/Food Safety and Sanitation	2 to 3 day event	18 AAC 31.050(b)(2)	\$65.00; \$65.00 additional if application is submitted fewer than seven days prior to the event	\$65.00;\$65.00 additional if application is submitted fewer than seven days prior to the event	\$65.00;\$65.00 additional if application is submitted fewer than seven days prior to the event	N/A	GFPR

FY2017 Annual Fee Report
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Environmental Health/Food Safety and Sanitation	4 to 7 day event	18 AAC 31.050(b)(3)	\$90.00; \$90.00 additional if application is submitted fewer than seven days prior to the event	\$90.00; \$90.00 additional if application is submitted fewer than seven days prior to the event	\$90.00; \$90.00 additional if application is submitted fewer than seven days prior to the event	N/A	GFPR
Environmental Health/Food Safety and Sanitation	Event lasting 8-28 days	18 AAC 31.050(b)(4)	\$120.00; \$120.00 additional if application is submitted fewer than 15 days prior to the event	\$120.00;\$120.00 0.00 additional if application is submitted fewer than 15 days prior to the event	\$120.00;\$120.00 0.00 additional if application is submitted fewer than 15 days prior to the event	N/A	GFPR
Environmental Health/Food Safety and Sanitation	<u>Plan Review Fees:</u>						
Environmental Health/Food Safety and Sanitation	Food Service Establishments:						
Environmental Health/Food Safety and Sanitation	0-25 seats	18 AAC 31.050 (c)(1)(A)(i)	\$175.00	\$175.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

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Environmental Health/Food Safety and Sanitation	26-100 seats	18 AAC 31.050 (c)(1)(A)(ii)	\$200.00	\$200.00	\$490.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	>100 seats	18 AAC 31.050 (c)(1)(A)(iii)	\$275.00	\$275.00	\$580.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Limited	18 AAC 31.050 (c)(1)(B)	\$125.00	\$125.00	\$190.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile not self-contained	18 AAC 31.050 (c)(1)(C)	\$200.00	\$200.00	\$215.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile self-contained	18 AAC 31.050 (c)(1)(D)	\$200.00	\$200.00	\$215.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Caterer	18 AAC 31.050 (c)(1)(E)	\$275.00	\$275.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Beverage-dispensing portion of a bar or tavern						
Environmental Health/Food Safety and Sanitation	Without an additional food service or limited food service at the bar or tavern	18 AAC 31.050 (c)(1)(F)(i)	\$125.00	\$125.00	\$280.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

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Environmental Health/Food Safety and Sanitation	With a limited food service at the bar or tavern	18 AAC 31.050 (c)(1)(F)(ii)	\$275.00	\$275.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	With an additional food service at the bar or tavern	18 AAC 31.050 (c)(1)(F)(iii)	\$300.00	\$300.00	\$430.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Food Processing Establishment:						
Environmental Health/Food Safety and Sanitation	Bakery	18 AAC 31.050 (c)(2)(A)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Bottles drinking water or other beverages	18 AAC 31.050 (c)(2)(B)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Manufactures ice	18 AAC 31.050 (c)(2)(C)	\$175.00	\$175.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Jams/jellies/syrups/confections	18 AAC 31.050 (c)(2)(D)	\$175.00	\$175.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Smokes/cures/acidifies/dehydrates/reduced oxygen package	18 AAC 31.050 (c)(2)(E)	\$275.00	\$275.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

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Environmental Health/Food Safety and Sanitation	Thermal processor of low-acid food	18 AAC 31.050 (c)(2)(F)	\$275.00	\$275.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Processes other food	18 AAC 31.050 (c)(2)(G)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Markets:						
Environmental Health/Food Safety and Sanitation	Convenience store	18 AAC 31.050 (c)(3)(A)	\$125.00	\$125.00	\$125.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Grocery	18 AAC 31.050 (c)(3)(B)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Supermarket - grocery portion	18 AAC 31.050 (c)(3)(C)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Retail Bakery	18 AAC 31.050 (c)(3)(D)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Retail Meat Market	18 AAC 31.050 (c)(3)(E)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

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Environmental Health/Food Safety and Sanitation	Retail Seafood Market	18 AAC 31.050 (c)(3)(F)	\$200.00	\$200.00	\$310.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Warehouse	18 AAC 31.050 (c)(3)(G)	\$125.00	\$125.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Food salvager/food bank	18 AAC 31.050 (c)(3)(H)	\$200.00	\$200.00	\$250.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Mobile retail vendor	18 AAC 31.050 (c)(3)(I)	\$125.00	\$125.00	\$190.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Other food establishments	18 AAC 31.050 (c)(4)	\$200.00	\$200.00	\$400.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Environmental Health/Food Safety and Sanitation	Change of operator/reissuance fee	18 AAC 31.050 (i)(1); AS 44.46.025	\$125.00 or 1/2 the cost of the annual permit fee, whichever is less	\$125.00 or 1/2 the cost of the annual permit fee, whichever is less	\$125.00 or 1/2 the cost of the annual permit fee, whichever is less	N/A	GFPR
Environmental Health/Food Safety and Sanitation	Food Worker Card (Valid for 3 years)	18 AAC 31.050 (v); AS 44.46.025	\$10.00	\$10.00	\$10.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	If requested by an owner or operator and subject to the availability of appropriations from the legislature and the staffing needs of other projects, conduct tests on food products upon payment of the following fees:						
Environmental Health/Food Safety and Sanitation	For tests dealing with Microbiology:	18 AAC 31.055 (1)					
Environmental Health/Food Safety and Sanitation	Aerobic plate count (APC)	18 AAC 31.055 (1)(A)	\$30.00/each sample	\$30.00/each sample	\$30.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Presumptive coliform	18 AAC 31.055 (1)(B)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Confirmed coliform, total or fecal	18 AAC 31.055 (1)(C)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Escherichia coli (non 0157:H7)	18 AAC 31.055 (1)(D)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Escherichia coli 0157: H7, rapid method	18 AAC 31.055 (1)(E)	\$25.00/each sample	\$25.00/ each sample	\$25.00/ each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Staphylococcus aureaus	18 AAC 31.055 (1)(F)	\$50.00/each sample	\$50.00/each sample	\$50.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Salmonella spp. Association of Official Analytical Chemists method	18 AAC 31.055 (1)(G)	\$70.00/each with four sample minimum, or \$80.00/each sample with no minimum	\$70.00/each with four sample minimum, or \$80.00/each sample with no minimum	\$70.00/each with four sample minimum, or \$80.00/each sample with no minimum	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Salmonella spp., rapid method	18 AAC 31.055 (1)(H)	\$25.00	\$25.00	\$25.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Listeria spp., Association of Official Analytical Chemists method:	18 AAC 31.055 (1)(I)					
Environmental Health/Food Safety and Sanitation	Negative or presumptive-positive sample	18 AAC 31.055 (1)(I)(i)	\$35.00	\$35.00	\$35.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Positive sample, including confirmation of positive identification	18 AAC 31.055 (1)(I)(ii)	\$50.00	\$50.00	\$50.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Listeria spp., rapid method	18 AAC 31.055 (1)(J)	\$25.00	\$25.00	\$25.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Streptococcus spp	18 AAC 31.055 (1)(K)	\$25.00	\$25.00	\$25.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Other requested tests	18 AAC 31.055 (1)(L)	\$50.00/hour - one hour minimum	\$50.00/hour one-hour minimum	\$50.00/hour one-hour minimum	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	For tests dealing with Chemistry:	18 AAC 31.055 (2)					
Environmental Health/Food Safety and Sanitation	Water activity	18 AAC 31.055 (2)(A)	\$10.00	\$10.00	\$10.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Water phase sale	18 AAC 31.055 (2)(B)	\$30.00	\$30.00	\$30.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Total Salt	18 AAC 31.055 (2)(C)	\$20.00	\$20.00	\$20.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Total Water	18 AAC 31.055 (2)(D)	\$10.00	\$10.00	\$10.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Nitrate	18 AAC 31.055 (2)(E)	\$120.00	\$120.00	\$120.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Nitrite	18 AAC 31.055 (2)(F)	\$30.00	\$30.00	\$30.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Sulfite	18 AAC 31.055 (2)(G)	\$120.00	\$120.00	\$120.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Heavy metals and elements	18 AAC 31.055 (2)(H)	\$50.00, plus \$10.00 for each sample of each metal or element	\$50.00, plus \$10.00 for each sample of each metal or element	\$50.00, plus \$10.00 for each sample of each metal or element	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	pH	18 AAC 31.055 (2)(I)	\$20.00/each sample	\$20.00/each sample	\$20.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Other requested tests	18 AAC 31.055 (2)(J)	\$50.00/hour - one hour minimum	\$50.00/hour one-hour minimum	\$50.00/hour one-hour minimum	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Test dealing with organoleptics, adulteration, crude fiber, protein, or fat content	18 AAC 31.055 (3)	\$50.00/hour, billed in 15 minute increments	\$50.00/hour, billed in 15 minute increments	\$50.00/hour, billed in 15 minute increments	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Annual Permit Fee:	18 AAC 34.900 AS 44.46.025					

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	An operation consisting of two or more of the operations listed in (a)(5) - (10), (12), and (13) of this section is subject only to the highest applicable fee rather than a separate fee for each operation.	18 AAC 34.900(b)					
Environmental Health/Food Safety and Sanitation	Shellfish harvester	18 AAC 34.900(a)(1)	\$162.00	\$162.00	\$162.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Shellfish shipper	18 AAC 34.900(a)(2)	\$162.00	\$162.00	\$162.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Shellfish re-shipper	18 AAC 34.900(a)(3)	\$162.00	\$162.00	\$162.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Shellfish re-packer	18 AAC 34.900(a)(4)	\$325.00	\$325.00	\$325.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Shellfish shucker-packer	18 AAC 34.900(a)(5)	\$649.00	\$649.00	\$649.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Direct-market Vessel <65'	18 AAC 34.900(a)(6)	\$325.00	\$325.00	\$325.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Processing Vessel < 5,000 lbs/day (add to break down lbs)	18 AAC 34.900(a)(7)	\$795.00	\$795.00	\$795.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Processing Vessel > 5,000 lbs/day (change to break down lbs)	18 AAC 34.900(a)(8)	\$2,094.00	\$2,094.00	\$2,094.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Land based <5,000 lbs/day	18 AAC 34.900(a)(9)	\$795.00	\$795.00	\$795.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Land based >5,000 lbs/day	18 AAC 34.900(a)(10)	\$2,094.00	\$2,094.00	\$2,094.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Thermal (cannery) <5,000 lbs/day	18 AAC 34.900(a)(11)	\$1,120.00	\$1,120.00	\$1,120.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Thermal (cannery) >5,000 lbs/day	18 AAC 34.900(a)(12)	\$2,094.00	\$2,094.00	\$2,094.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Direct-Market land-based operation	18 AAC 34.900(a)(13)	\$200.00	\$200.00	\$200.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Ice Manufacturer	18 AAC 34.900(a)(14)	\$325.00	\$325.00	\$325.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Geoduck Dive Vessel	18 AAC 34.900(a)(15)	\$162.00	\$162.00	\$162.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	A person applying for approval or reapproval of a shellfish growing area under this chapter shall pay the following fees to the department for a shellfish growing area approval or reapproval:	18 AAC 34.900 (c)					
Environmental Health/Food Safety and Sanitation	Initial approval/certification	18 AAC 34.900(c)(1)	\$500.00	\$500.00	\$500.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Reapproval/recertification	18 AAC 34.900(c)(2)	\$150.00	\$150.00	\$150.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Application fee for the recognition program	18 AAC 34.900(d)	\$70.00	\$70.00	\$70.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	In addition to the annual permit fee required under (a) of this section, the department will charge a fee based on the hourly rates set out in Table 2 of this section, except for the fees described in (3)(E) and (F) of this subsection, as follows	18 AAC 34.900(e)					
Environmental Health/Food Safety and Sanitation	If a processor requests the department to:	18 AAC 34.900(e)(3)					
Environmental Health/Food Safety and Sanitation	Provide a state certificate of origin	18 AAC 34.900(e)(3)(E)	\$25.00/each certificate	\$25.00/each certificate	\$25.00/each certificate	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Application for a waiver	18 AAC 34.900(e)(3)(F)	\$150.00	\$150.00	\$150.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Hourly Rates - Table 2	18 AAC 34.900 AS 44.46.025					
Environmental Health/Food Safety and Sanitation	Regular Time:	18 AAC 34.900(f) Table 2					
Environmental Health/Food Safety and Sanitation	Aleutian Chain, Bristol Bay, Dillingham	18 AAC 34.900(f) Table 2	\$86.00	\$86.00	\$86.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Southeast and Southcentral Alaska (Anchorage, Juneau, Kenai, Ketchikan)	18 AAC 34.900(f) Table 2	\$68.00	\$68.00	\$68.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Remainder of Alaska including Kodiak, Western Alaska and Northern Alaska	18 AAC 34.900(f) Table 2	\$80.00	\$80.00	\$80.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Overtime:	18 AAC 34.900, AS 44.46.025					

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Aleutian Chain, Bristol Bay, Dillingham	18 AAC 34.900(f) Table 2	\$128.49	\$128.49	\$128.49	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Southeast and Southcentral Alaska (Anchorage, Juneau, Kenai, Ketchikan)	18 AAC 34.900(f) Table 2	\$102.16	\$102.16	\$102.16	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Remainder of Alaska including Kodiak, Western Alaska and Northern Alaska	18 AAC 34.900(f) Table 2	\$120.26	\$120.26	\$120.26	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Sundays & Holidays:						
Environmental Health/Food Safety and Sanitation	Aleutian Chain, Bristol Bay, Dillingham	18 AAC 34.900(f) Table 2	\$171.32	\$171.32	\$171.32	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Food Safety and Sanitation	Southeast and Southcentral Alaska (Anchorage, Juneau, Kenai, Ketchikan)	18 AAC 34.900(f) Table 2	\$136.21	\$136.21	\$136.21	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Food Safety and Sanitation	Remainder of Alaska including Kodiak, Western Alaska and Northern Alaska	18 AAC 34.900(f) Table 2	\$160.34	\$160.34	\$160.34	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Health Certificate Booklets	18 AAC 36.015 AS 03.05.011	\$3.50	\$3.50	\$3.50	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Equine Infectious Anemia (EIA) tests:	18 AAC 36.120 AS 44.46.025					
Environmental Health/Laboratory Services	Normal working hours	18 AAC 36.120(i)(1)	\$10.00/sample	\$10.00/sample	\$10.00/sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Outside normal hours.	18 AAC 36.120(i)(2)	\$50.00/hour - one hour minimum	\$50.00/hour - one hour minimum	\$50.00/hour - one hour minimum	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Paralytic Shellfish Poisoning (PSP) for:	18 AAC 34.905(a)(1) AS 44.46.025					
Environmental Health/Laboratory Services	Marine Snails or other animals	18 AAC 34.905(a)(1)(A)	\$125.00/each sample	\$125.00/each sample	\$125.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Geoduck	18 AAC 34.905(a)(1)(B)	\$125.00/each sample	\$125.00/each sample	\$125.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Live Crab	18 AAC 34.905(a)(1)(C)	\$125.00/each sample	\$125.00/each sample	\$125.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
Name, Title, and Phone Number of Department's Contact Person: Nathan Teal, Budget Analyst, 465-5312							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Domoic Acid:	18 AAC 34.905(a)(2)	\$100.00	\$100.00/each sample	\$100.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Other Marine Toxins:	18 AAC 34.905(a)(3)	\$54.00/hour lab time	\$54.00/hour lab time	\$54.00/hour lab time	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Microbiology	18 AAC 34.905(a)(4)					
Environmental Health/Laboratory Services	Aerobic plate count (APC)	18 AAC 34.905(a)(4)(A)	\$30.00/each sample	\$30.00/each sample	\$30.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Presumptive coliform	18 AAC 34.905(a)(4)(B)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	GFPR
Environmental Health/Laboratory Services	Confirmed coliform, total or fecal	18 AAC 34.905(a)(4)(C)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Escherichia coli (non 0157:H7)	18 AAC 34.905(a)(4)(D)(i)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Escherichia coli (0157:H7)	18 AAC 34.905(a)(4)(D)(ii)	\$17.00/each sample	\$17.00/each sample	\$17.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Staphylococcus aureus	18 AAC 34.905(a)(4)(E)	\$50.00/each sample	\$50.00/each sample	\$50.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Salmonella spp.	18 AAC 34.905(a)(4)(F)	\$70.00/each with four sample minimum, or \$80.00/each sample with no minimum	\$70.00each sample minimum, or \$80.00/each sample with minimum	\$70.00each sample minimum, or \$80.00/each sample with minimum	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Listeria spp.	18 AAC 34.905(a)(4)(G)	\$35.00/for a negative or presumptive-positive test, \$15.00 additional to confirm positive identification	\$35.00/for a negative or presumptive-positive test, \$15.00 additional to confirm positive identification	\$35.00/for a negative or presumptive-positive test, \$15.00 additional to confirm positive identification	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Vibrio spp.	18 AAC 34.905(a)(4)(H)	\$75.00/for a negative or presumptive-positive test, \$75.00/ additional to confirm positive identification	\$75.00/for a negative or presumptive-positive test, \$75.00 additional to confirm positive identification	\$75.00/for a negative or presumptive-positive test, \$75.00 additional to confirm positive identification	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Chemistry	18 AAC 34.905(a)(5)					
Environmental Health/Laboratory Services	Water activity	18 AAC 34.905(a)(5)(A)	\$10.00	\$10.00	\$10.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Water phase salt	18 AAC 34.905(a)(5)(B)	\$30.00	\$30.00	\$30.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Salt	18 AAC 34.905(a)(5)(C)	\$20.00	\$20.00	\$20.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Moisture	18 AAC 34.905(a)(5)(D)	\$10.00	\$10.00	\$10.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Nitrate	18 AAC 34.905(a)(5)(E)	\$120.00	\$120.00	\$120.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Nitrite	18 AAC 34.905(a)(5)(F)	\$30.00	\$30.00	\$30.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Sulfite	18 AAC 34.905(a)(5)(G)	\$120.00	\$120.00	\$120.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Heavy metals and elements	18 AAC 34.905(a)(5)(H)	\$50.00, plus \$10.00 for each sample of each metal or element	\$50.00 , plus \$10 for each sample of each metal or element	\$50.00 , plus \$10 for each sample of each metal or element	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Mercury	18 AAC 34.905(a)(5)(I)	\$75.00/each sample	\$75.00/each sample	\$75.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Histamine	18 AAC 34.905(a)(5)(J)	\$100.00/each sample	\$100.00/each sample	\$100.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Indole	18 AAC 34.905(a)(5)(K)	\$75.00/each sample	\$75.00/each sample	\$75.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Ethanol	18 AAC 34.905(a)(5)(L)	\$75.00/each sample	75.00/each sample	75.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	pH in food products	18 AAC 34.905(a)(5)(M)	\$20.00/each sample	\$20.00/each sample	\$20.00/each sample	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Miscellaneous	18 AAC 34.905(a)(6)					
Environmental Health/Laboratory Services	Organoleptic	18 AAC 34.905(a)(6)(A)	\$50.00/per hour	\$50.00/per hour	\$50.00/per hour	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Adulteration	18 AAC 34.905(a)(6)(B)	\$50.00/per hour	\$50.00/per hour	\$50.00/per hour	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	For each annual laboratory certification or recertification required for organic, inorganic, physical, or radioactive contaminants	18 AAC 80.1110(a)(1)					
Environmental Health/Laboratory Services	For review and processing of certification application and quality assurance plans for microbiological methods	18 AAC 80.1110(a)(1)(A)	\$150.00/each	\$150.00/each	\$150.00/each	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	For review and processing of certification application and quality assurance plans for microbiological methods	18 AAC 80.1110(a)(1)(B)	\$135.00/each	\$135.00/each	\$135.00/each	N/A	GFPR
Environmental Health/Laboratory Services	For review and processing of certification application and quality assurance plans for chemistry methods	18 AAC 80.1110(a)(1)(C)	\$500.00/each	\$500.00/each	\$500.00/each	N/A	GFPR
Environmental Health/Laboratory Services	For review and processing of certification application and quality assurance plans for chemistry methods	18 AAC 80.1110(a)(1)(D)	\$475.00/each	\$475.00/each	\$475.00/each	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	In addition to the base fee, a method fee will be charged per 18 AAC 80.1110(c)	18 AAC 80.1110(a)(2)					
Environmental Health/Laboratory Services	Annual method certification fees:	18 AAC 80.1110(c)					
Environmental Health/Laboratory Services	Microbiological methods, Category I	18 AAC 80.1110(c)(1)	\$126.00/met hod	\$126.00/met hod	\$126.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Microbiological methods, Category II	18 AAC 80.1110(c)(2)	\$410.00/met hod	\$410.00/met hod	\$410.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Microbiological methods, Category III	18 AAC 80.1110(c)(3)	\$441.00/met hod	\$441.00/met hod	\$441.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Chemistry methods, Category I	18 AAC 80.1110(c)(4)	\$284.00/met hod	\$284.00/met hod	\$284.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Chemistry methods, Category II	18 AAC 80.1110(c)(5)	\$441.00/met hod	\$441.00/met hod	\$441.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Chemistry methods, Category III	18 AAC 80.1110(c)(6)	\$788.00/met hod	\$788.00/met hod	\$788.00/met hod	N/A	GFPR
Environmental Health/Laboratory Services	Chemistry methods, Category IV	18 AAC 80.1110(c)(7)	\$1,040.00/m ethod	\$1,040.00/m ethod	\$1,040.00/m ethod	N/A	GFPR
Environmental Health/Laboratory Services	For an on-site laboratory inspection required under 18 AAC 80.1105(c).	18 AAC 80.1110(d)	\$64.00/hour	\$64.00/hour	\$64.00/hour	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	Fees assessed under this section are nonrefundable.	18 AAC 80.1110(e)					
Environmental Health/Laboratory Services	LUST/UST Laboratory accreditation application fee (nonrefundable)	18 AAC 78.800(b)(1), AS 44.46.025	\$800.00/annual	\$800.00/annual	\$800.00/annual	N/A	GFPR
Environmental Health/Laboratory Services	Reindeer Facility Permit Fee:						
Environmental Health/Laboratory Services	(1) reindeer slaughtering facility	18 AAC 32.610(a)(1)	\$300.00	\$300.00	\$300.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(2) reindeer processing facility	18 AAC 32.610(a)(2)	\$250.00	\$250.00	\$250.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(3) reindeer facility where both slaughtering and processing is performed	18 AAC 32.610(a)(3)	\$500.00	\$500.00	\$500.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	(b) The annual fee in (a) of this section includes one 10 consecutive day ante-and post-mortem inspection provided by the department and required under 18 AAC 32.675	18 AAC 32.610(b)					
Environmental Health/Laboratory Services	Reindeer Facility Plan Review	18 AAC 32.610(c)					
Environmental Health/Laboratory Services	(1) reindeer slaughtering facility	18 AAC 32.610(c)(1)	\$200.00	\$200.00	\$200.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(2) reindeer processing facility	18 AAC 32.610(c)(2)	\$200.00	\$200.00	\$200.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(3) reindeer facility where both slaughtering and processing is performed	18 AAC 32.610(c)(3)	\$300.00	\$300.00	\$300.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	(d) In addition to the annual permit fee required in (a) of this section, an operator who requests more than one ante- and post-mortem inspection required under 18 AAC 32.675 per calendar year shall pay to the department, before the inspection, a fee of \$1,000 for each 10 consecutive day ante- and post-mortem inspection service under 18 AAC 32.675	18 AAC 32.610(d)	\$1,000.00	\$1,000.00	\$1,000.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	<u>Animal Testing</u>	18 AAC 36.915; AS 03.05.010, AS 03.05.011, AS 44.46.020, AS 44.46.025.					
Environmental Health/Laboratory Services	Normal working hours:						
Environmental Health/Laboratory Services	(1) Avian Influenza	18 AAC 36.915(a)(1)	\$45.00	\$45.00	\$45.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	(2) Newcastle disease virus	18 AAC 36.915(a)(2)	\$45.00	\$45.00	\$45.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(3) West Nile virus	18 AAC 36.915(a)(3)	\$45.00	\$45.00	\$45.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Testing done after normal working hours the fee is one and one-half times the fee set out in (a) of this section:						
Environmental Health/Laboratory Services	(1) Avian Influenza	18 AAC 36.915(b)(1)	\$67.50	\$67.50	\$67.50	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(2) Newcastle disease virus	18 AAC 36.915(b)(1)	\$67.50	\$67.50	\$67.50	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Laboratory Services	(3) West Nile virus	18 AAC 36.915(b)(1)	\$67.50	\$67.50	\$67.50	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	Testing done Sundays and Holidays the fee is twice the fee set out in (a) of this section:						
Environmental Health/Laboratory Services	(1) Avian Influenza	18 AAC 36.915(b)(2)	\$90.00	\$90.00	\$90.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(2) Newcastle disease virus	18 AAC 36.915(b)(2)	\$90.00	\$90.00	\$90.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Laboratory Services	(3) West Nile virus	18 AAC 36.915(b)(2)	\$90.00	\$90.00	\$90.00	N/A	Revised fees are being analyzed and it is not known at this time how much each fee type will increase. No additional authority is required for the anticipated increase to GFPR.
Environmental Health/Solid Waste	Municipal SW Landfill Facility Fees	18 AAC 60.700 AS 44.46.025					

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Solid Waste	<u>Annual fee for a facility with an active permit for Class I, Class II, Class III (camp), Class III (community):</u>						
Environmental Health/Solid Waste	<u>Annual Permit Fee</u>						
Environmental Health/Solid Waste	Class I	18 AAC 60.700 (Table I-1)	\$6,437.00	\$6,437.00	\$6,437.00	N/A	GFPR
Environmental Health/Solid Waste	Class II	18 AAC 60.700 (Table I-1)	\$2,983.00	\$2,983.00	\$2,983.00	N/A	GFPR
Environmental Health/Solid Waste	Class III (camp)	18 AAC 60.700 (Table I-1)	\$491.00	\$491.00	\$491.00	N/A	GFPR
Environmental Health/Solid Waste	Class III (community)	19 AAC 60.700 (Table I-1)	\$150.00	\$150.00	\$150.00	N/A	GFPR
Environmental Health/Solid Waste	Operation under comprehensive solid waste management permit under 18 AAC 60.207						
Environmental Health/Solid Waste	<u>Annual fee for a facility with an active permit for a comprehensive solid waste management permit:</u>						
Environmental Health/Solid Waste	<u>Annual Comprehensive Permit Fee</u>						
Environmental Health/Solid Waste	Class I	18 AAC 60.700 (Table I-1)	\$7,724.00	\$7,724.00	\$7,724.00	N/A	GFPR
Environmental Health/Solid Waste	Class II	18 AAC 60.700 (Table I-1)	\$3,413.00	\$3,413.00	\$3,413.00	N/A	GFPR
Environmental Health/Solid Waste	Class III (camp)	18 AAC 60.700 (Table I-1)	\$589.00	\$589.00	\$589.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Solid Waste	Class III (community)	19 AAC 60.700 (Table I-1)	\$150.00	\$150.00	\$150.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Post-closure period fees: Annual comprehensive review and inspection fee</u>						
Environmental Health/Solid Waste	Class II	18 AAC 60.700 (Table I-1)	\$1,553.00	\$1,553.00	\$1,553.00	N/A	GFPR
Environmental Health/Solid Waste	Class III (camp)	18 AAC 60.700 (Table I-1)	\$272.00	\$272.00	\$272.00	N/A	GFPR
Environmental Health/Solid Waste	Nonmunicipal Solid Waste Landfill Facility Fees						
Environmental Health/Solid Waste	<u>Annual fee for a facility with an active permit for Type X, Y, and Z:</u>						
Environmental Health/Solid Waste	<u>Type X:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$1,763.00	\$1,763.00	\$1,763.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Type Y:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$466.00	\$466.00	\$466.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Type Z:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$842.00	\$842.00	\$842.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Operation under comprehensive solid waste management permit under 18 AAC 60.207</u>						

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Solid Waste	<u>Comprehensive Type X Fee:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$2,116.00	\$2,116.00	\$2,116.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Comprehensive Type Y Fee:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$1,356.00	\$1,356.00	\$1,356.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Comprehensive Type Z Fee:</u>						
Environmental Health/Solid Waste	Annual permit cost	18 AAC 60.700 (Table I-2)	\$1,010.00	\$1,010.00	\$1,010.00	N/A	GFPR
Environmental Health/Solid Waste	<u>Post-closure period fees: Annual review and inspection fee</u>						
Environmental Health/Solid Waste	Type X	18 AAC 60.700 (Table I-2)	\$301.00	\$301.00	\$301.00	N/A	GFPR
Environmental Health/Solid Waste	Type Y	18 AAC 60.700 (Table I-2)	\$301.00	\$301.00	\$301.00	N/A	GFPR
Environmental Health/Solid Waste	Type Z	18 AAC 60.700 (Table I-2)	\$112.00	\$112.00	\$112.00	N/A	GFPR
Environmental Health/Solid Waste	One-Time Fees						
Environmental Health/Solid Waste	<u>New One-Time Solid Waste Facility Fees</u>						
Environmental Health/Solid Waste	Permit application review fee	18 AAC 60.700 (Table I-3)	\$294.00	\$294.00	\$294.00	N/A	GFPR
Environmental Health/Solid Waste	Storage Plan Review, at site without a permit	18 AAC 60.700 (Table I-3)	\$386.00	\$386.00	\$386.00	N/A	GFPR
Environmental Health/Solid Waste	Solid Waste treatment facility plan review	18 AAC 60.700 (Table I-3)	\$1,038.00	\$1,038.00	\$1,038.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Solid Waste	One-time use remote inert waste monofill authorization	18 AAC 60.700 (Table I-3)	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GFPR
Environmental Health/Solid Waste	One-time use remote asbestos monofill authorization	18 AAC 60.700 (Table I-3)	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GFPR
Environmental Health/Solid Waste	Waiver request or request for alternative compliance	18 AAC 60.700 (Table I-3)	\$343.00	\$343.00	\$343.00	N/A	GFPR
Environmental Health/Solid Waste	Closure plan review, without a permit	18 AAC 60.700 (Table I-3)	\$490.00	\$490.00	\$490.00	N/A	GFPR
Environmental Health/Solid Waste	Annual General Permit Fees:						
Environmental Health/Solid Waste	<u>Annual Fees for Coverage under General Permits</u>						
Environmental Health/Solid Waste	Remote camps and lodges with fewer than 50 residents	18 AAC 60.700 (Table I-4)	\$100.00	\$100.00	\$100.00	N/A	GFPR
Environmental Health/Solid Waste	United States Air Force long range radar sites (LRRS)	18 AAC 60.700 (Table I-4)	\$189.00	\$189.00	\$189.00	N/A	GFPR
Environmental Health/Solid Waste	North Slope drilling waste long-term storage sites	18 AAC 60.700 (Table I-4)	\$1,319.00	\$1,319.00	\$1,319.00	N/A	GFPR
Environmental Health/Solid Waste/Pesticides	Label Registration Fee	18 AAC 90.850-870 AS 44.46.025					
Environmental Health/Solid Waste/Pesticides	Initial or Subsequent Label Registration Fee - submitted online	18 AAC 90.850(a)(1)	\$90.00	\$90.00	\$90.00	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Environmental Health/Solid Waste/Pesticides	Initial or Subsequent Label Registration Fee - submitted directly	18 AAC 90.850(a)(2)	\$120.00	\$120.00	\$120.00	N/A	GFPR
Environmental Health/Solid Waste/Pesticides	Subsequent registration not filed on or before the day the previous registration expires	18 AAC 90.850(c)	\$15.00	\$15.00	\$15.00	N/A	GFPR
Environmental Health/Solid Waste/Pesticides	Certified Applicator Fee	18 AAC 90.860 AS 44.46.025	\$25.00	\$25.00	\$25.00	N/A	GFPR
SPAR/Prevention Preparedness and Response Program	<u>Registration and Renewal Fees:</u>	18 AAC 75.540 AS 46.04.035					
SPAR/Prevention Preparedness and Response Program	Oil Spill Response Action Contractor Registration Program - Initial Application	18 AAC 75.540(a)(1)	\$500.00	\$500.00	\$500.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Oil Spill Response Action Contractor Registration Program - Renewal	18 AAC 75.540(a)(2)	\$100.00	\$100.00	\$100.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Nontank Vessel Cleanup Contractor Registration Program	18 AAC 75.540(b)	One Time \$500.00	One Time \$500.00	One time \$500.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Nontank Vessel Incident Management Team Registration Program	18 AAC 75.540(c)	One Time \$500.00	One Time \$500.00	One time \$500.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Nontank Vessel Response Planning Facilitator Registration Program	18 AAC 75.540(d)	One Time \$100.00	One Time \$100.00	One time \$100.00	N/A	SPAR does not have budget authority for these fees

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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SPAR/Prevention Preparedness and Response Program	<u>Underground Storage Tank (UST) Registration Fee</u>	AS 46.03.385					
SPAR/Prevention Preparedness and Response Program	Tank meeting dept. requirements	AS 46.03.385(a)	\$50.00	\$50.00	\$50.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Tanks not meeting upgrade requirements, tank capacity <1000 gallons	AS 46.03.385(a)(1)	\$150.00	\$150.00	\$150.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Tanks not meeting upgrade requirements, tank capacity 1,000-5,000 gallons	AS 46.03.385(a)(2)	\$300.00	\$300.00	\$300.00	N/A	SPAR does not have budget authority for these fees
SPAR/Prevention Preparedness and Response Program	Tanks not meeting upgrade requirements, tank capacity >5,000 gallons	AS 46.03.385(a)(3)	\$500.00	\$500.00	\$500.00	N/A	SPAR does not have budget authority for these fees
Water Quality	Installer Certification for conventional onsite systems	18 AAC 72.440					
Water Quality	training course fee	18 AAC 72.440(a)(1)	\$100.00	\$100.00	\$100.00	N/A	GFPR
Water Quality	certificate fee	18 AAC 72.440(a)(2)	\$625.00	\$850.00	\$850.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	training course fee	18 AAC 72.440(c)	\$80.00	\$120.00	\$200.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Inspections-nondomestic and domestic	18 AAC 72.945	\$43.00/hour	\$43.00/hour	\$43.00/hour	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Industry agreements to reimburse for department services to certify waste disposal permits	18 AAC 72.959; AS 44.46.025	Division is reimbursed for actual expenses plus overhead.	Division is reimbursed for actual expenses plus overhead.	Division is reimbursed for actual expenses plus overhead.	N/A	N/A
Water Quality	Nondomestic Plan Review:	18 AAC 72.955(a)					
Water Quality	Passive Treatment - two or fewer treatment methods	18 AAC 72.955(a)(4)(A)(i) (Table D)	\$440.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Each additional passive treatment device	18 AAC 72.955(a)(4)(A)(ii) (Table D)	\$90.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Complex Treatment - two or fewer treatment methods	18 AAC 72.955(a)(4)(B)(i) (Table D)	\$940.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Each additional complex treatment device	18 AAC 72.955(a)(4)(B)(ii) (Table D)	\$190.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Domestic Plan Review - Domestic wastewater system:	18 AAC 72.955(a)					

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	0 - 500 gpd	18 AAC 72.955(a)(1)(A) (Table D)	\$270.00	\$0.00	\$0.00	N/A	Fee eliminated and combined into new fee per proposed revised fee schedule. GFPR.
Water Quality	501 - 1,500 gpd	18 AAC 72.955(a)(1)(B) (Table D)	\$340.00	\$0.00	\$0.00	N/A	Fee eliminated and combined into new fee per proposed revised fee schedule. GFPR.
Water Quality	0 - 1,500 gpd	18 AAC 72.955(a)(1)(A) (Table D)	\$0.00	\$405.00	\$530.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	1,501 - 2,500 gpd	18 AAC 72.955(a)(1)(C) (Table D)	\$360.00	\$540.00	\$790.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	2,501 - 15,000 gpd	18 AAC 72.955(a)(1)(D) (Table D)	\$730.00	\$1,095.00	\$1,535.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	15,001 - 50,000 gpd	18 AAC 72.955(a)(1)(E) (Table D)	\$1,200.00	\$1,800.00	\$2,560.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	50,001 - 100,000 gpd	18 AAC 72.955(a)(1)(F) (Table D)	\$2,370.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	100,001 - 250,000 gpd	18 AAC 72.955(a)(1)(G) (Table D)	\$2,960.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.
Water Quality	250,001 and over	18 AAC 72.955(a)(1)(H) (Table D)	\$3,510.00	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.
Water Quality	<u>Modification to an existing wastewater system:</u>						
Water Quality	Less than 20% increase in capacity	18 AAC 72.955(a)(2)(A) (Table D)	20% of the applicable plan review fee	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.
Water Quality	At least 20%, less than 50% increase in capacity	18 AAC 72.955(a)(2)(B) (Table D)	% of the applicable plan review fee	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.
Water Quality	50% or more increase in capacity	18 AAC 72.955(a)(2)(C) (Table D)	100% of the applicable fee	Hourly/Negotiated	Hourly/Negotiated	N/A	Proposed revised fee schedule. GFPR.
	Waiver to Non-Engineered Plan Reviews	18 AAC 72.955(a)(2)(C) (Table C)	\$0.00	\$295.00	\$295.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Waivers or modifications of plan reviews under 18 AAC 72.060</u>						
Water Quality	Modification for single-family home or duplex, for all modifications	18 AAC 72.955(a)(3)(A) (Table D)	\$300.00	\$0.00	\$0.00	N/A	Fee eliminated and combined into new fee per proposed revised fee schedule. GFPR.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Modification - other, per modification	18 AAC 72.955(a)(3)(A) (Table D)	\$250.00	\$0.00	\$0.00	N/A	Fee eliminated and combined into new fee per proposed revised fee schedule. GFPR.
Water Quality	<u>Stormwater Discharge, for engineering plans required by 18 AAC 72.600(a)</u>	18 AAC 72.955(a)					
Water Quality	Projects of less than one acre	18 AAC 72.955(a)(5)(A) (Table D)	\$100.00	\$150.00	\$365.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Projects that are more than one acre but less than five acres	18 AAC 72.955(a)(5)(B) (Table D)	\$300.00	\$450.00	\$785.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Projects that are five acres but less than 20 acres	18 AAC 72.955(a)(5)(C) (Table D)	\$600.00	\$900.00	\$1,490.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Projects that are 20 acres or more	18 AAC 72.955(a)(5)(D) (Table D)	\$1,000.00	\$1,500.00	\$2,065.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Domestic and nondomestic sewer extensions or replacements</u>	18 AAC 72.955(a)					

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Up to 1,000 feet	18 AAC 72.955(a)(6)(A) (Table D)	\$310.00	\$465.00	\$625.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	For each additional 1,000 feet	18 AAC 72.955(a)(6)(B) (Table D)	\$160.00	\$240.00	\$315.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>General Permit Fees</u>	18 AAC 72.956(a)					
Water Quality	<u>Domestic Wastewater</u>						
Water Quality	0 - 1,500 gpd - annual fee	18 AAC 72.956(a)(1)(A) (Table E)	\$270.00	\$405.00	\$535.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	1,501 - 15,000 gpd - annual fee	18 AAC 72.956(a)(1)(B) (Table E)	\$610.00	\$765.00	\$765.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	15,001 and over gpd - annual fee	18 AAC 72.956(a)(1)(C) (Table E)	\$940.00	\$1,280.00	\$1,280.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Agriculture Feedlots - annual fee	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Excavation Dewatering - one time fee	18 AAC 72.956(a)(2) (Table E)	\$830.00	\$950.00	\$950.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Fish Hatcheries - annual fee	18 AAC 72.956(a)(3) (Table E)	\$510.00	\$765.00	\$1,240.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Log Transfer Facilities - annual fee</u>						
Water Quality	New site or existing site with more than one acre of continuous bark coverage	18 AAC 72.956(a)(4)(A) (Table E)	\$900.00	\$435.00	\$435.00	N/A	Proposed revised fee schedule. GFPR.
Water Quality	Existing site with less than one acre of continuous bark coverage	18 AAC 72.956(a)(4)(B) (Table E)	\$570.00	\$435.00	\$435.00	N/A	Proposed revised fee schedule. GFPR.
Water Quality	<u>Mining - annual fee</u>						
Water Quality	Mechanical Placer with mixing zone	18 AAC 72.956(a)(5) (Table E)	\$150.00	\$225.00	\$270.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Oil & Gas Exploration and Development - annual fee for each authorization</u>						

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	North Slope oil and gas general permit	18 AAC 72.956(a)(6)(A) (Table E)	\$570.00	\$700.00	\$700.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Cook Inlet oil and gas general permit	18 AAC 72.956(a)(6)(B) (Table E)	\$1,480.00	\$2,220.00	\$2,910.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Arctic oil and gas general permit	18 AAC 72.956(a)(6)(C) (Table E)	\$1,480.00	\$890.00	\$2,220.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Underground Injection Control Class I well general permit	18 AAC 72.956(a)(6)(D) (Table E)	\$275.00	\$415.00	\$685.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Seafood covered under a general permit - annual fee	18 AAC 72.956(a)(7) (Table E)	\$410.00	\$615.00	\$1,165.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Contained water - hydrostatic test water or chlorinated water from tanks, pipelines, swimming pools, and other containers that meet state water quality standards in 18 AAC 70 and the effluent limitations in Section 1.2.2 of the contained water permit - one time fee	18 AAC 72.956(a)(8) (Table E)	\$350.00	\$525.00	\$835.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Car wash facilities - annual fee	18AAC 72.956(a)(9) (Table E)	\$850.00	Negotiated Fee	Negotiated Fee	N/A	Proposed revised fee schedule. GFPR.
Water Quality	Fire training facility - annual fee	18 AAC 72.956(a)(10) (Table E)	\$1,370.00	Negotiated Fee	Negotiated Fee	N/A	Proposed revised fee schedule. GFPR.
Water Quality	Construction general permit (CGP) for stormwater runoff - one time fee	18 AAC 72.956(a)(11) (Table E)	\$490.00	\$580.00	\$580.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Multi-sector general permit (MSGP) for stormwater - annual fee	18 AAC 72.956(a)(12) (Table E)	\$530.00	\$735.00	\$735.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Individual Permit Fees</u>						
Water Quality	<u>Domestic Wastewater - annual fee</u>						

FY2017 Annual Fee Report
AS 37.10.050

Department of Environmental Conservation							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	0 - 100,000 gpd	18 AAC 72.957(a)(1)(A) (Table F)	\$470.00	\$655.00	\$655.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	100,001 and over gpd	18 AAC 72.957(a)(1)(B) (Table F)	\$1,680.00	\$2,520.00	\$5,220.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Agricultural Chemical Production renewal one time fee	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Mining - annual fee						
Water Quality	Mineral Mining - hard rock - renewals	18 AAC 72.957(a)					
Water Quality	With chemical concentration processes	18 AAC 72.957(a)(2)(A) (Table F)	\$6,290.00	Negotiated Fee	Negotiated Fee	N/A	Proposed revised fee schedule. GFPR.
Water Quality	With physical concentration processes	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Mineral Mining - Placer, excluded from general permits	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Mineral Mining - Suction Dredge with a nozzle greater than 10 inches	18 AAC 72.957(a)(2)(B) (Table F)	\$1,040.00	Negotiated Fee	Negotiated Fee	N/A	Proposed revised fee schedule. GFPR.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Mineral Mining - Suction Dredge with a nozzle > 4 inches and <= 10 inches excluded from general permit	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Coal Mining and Preparation - renewals	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	<u>Oil and Gas - annual fee</u>						
Water Quality	Refining - renewal	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Ballast Water Treatment - renewal	18 AAC 72.959 Hourly and Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Seawater Treatment	18 AAC 72.957(a)(3) (Table F)	\$1,150.00	Negotiated Fee	Negotiated Fee	N/A	Proposed revised fee schedule. GFPR.
Water Quality	<u>Utilities - annual fee</u>						
Water Quality	Power Generation Cooling Water	18 AAC 72.957(a)(4) (Table F)	\$2,130.00	\$3,195.00	\$4,860.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	Seafood not covered under a general permit annual fee	18 AAC 72.957(a)(5) (Table F)	\$3,560.00	\$5,340.00	\$6,190.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	Application fee for certification under 33 U.S.C. 1341 of a "dredge-or-fill" permit issued under 33 U.S.C. (Clean Water Act, sec. 404) for						
Water Quality	A highway project	18 AAC 72.957(a)(6)(A) (Table F)	\$490.00	\$320.00	\$320.00	N/A	Proposed revised fee schedule. GFPR.
Water Quality	An airport project	18 AAC 72.957(a)(6)(B) (Table F)	\$490.00	\$320.00	\$320.00	N/A	Proposed revised fee schedule. GFPR.
Water Quality	A pipeline project using less than 8-inch diameter pipe	18 AAC 72.957(a)(6)(C) (Table F)	\$490.00	\$320.00	\$320.00	N/A	Proposed revised fee schedule. GFPR.
Water Quality	Other projects or dept. activities as follows:						
Water Quality	project disturbing less than one acre	18 AAC 72.957(a)(6)(D)(ii) (Table F)	\$200.00	\$300.00	\$450.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	project disturbing 1-5 acres	18 AAC 72.957(a)(6)(D)(iii) (Table F)	\$490.00	\$320.00	\$320.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	project disturbing 5.01 to 20 acres	18 AAC 72.957(a)(6)(D)(iv) (Table F)	\$1,120.00	\$1,160.00	\$1,160.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water Quality	project disturbing greater than 20 acres	18 AAC 72.957(a)(6)(D)(v) (Table F)	\$2,300.00	\$2,375.00	\$2,375.00	N/A	Proposed revised fee schedule. An \$800.0 fund source change from UGF to GFPR is requested to collect additional receipts.
Water Quality	<u>Water Treatment Backwash - annual fee</u>						
Water Quality	Brine Reject	18 AAC 72.959 Hourly & Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	Filter Backwash	18 AAC 72.959 Hourly & Negotiated Fees	Hourly/ Negotiated	Hourly/ Negotiated	Hourly/ Negotiated	N/A	GFPR
Water Quality	<u>Commercial Passenger Vessel</u>	18 AAC 69.015					
Water Quality	Environmental Compliance Fee charged on a per voyage basis. Fee on vessels with 250 or more overnight accommodations (effective 7/1/01), and on vessels with 50-249 overnight accommodations (effective 1/1/04).	AS 46.03.480					
Water Quality	vessel with 50-99 passengers	AS 46.03.480(b)(1)	\$75.00/voyage	\$75.00/voyage	\$75.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 100-249 passengers	AS 46.03.480(b)(2)	\$175.00/voyage	\$175.00/voyage	\$175.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 250-499 passengers	AS 46.03.480(b)(3)	\$375.00/voyage	\$375.00/voyage	\$375.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee

FY2017 Annual Fee Report
AS 37.10.050

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Water Quality	vessel with 500-999 passengers	AS 46.03.480(b)(4)	\$750.00/voyage	\$750.00/voyage	\$750.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 1000-1,499 passengers	AS 46.03.480(b)(5)	\$1,250.00/voyage	\$1,250.00/voyage	\$1,250.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 1500-1,999 passengers	AS 46.03.480(b)(6)	\$1,750.00/voyage	\$1,750.00/voyage	\$1,750.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 2000-2,499 passengers	AS 46.03.480(b)(7)	\$2,250.00/voyage	\$2,250.00/voyage	\$2,250.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 2500-2,999 passengers	AS 46.03.480(b)(8)	\$2,750.00/voyage	\$2,750.00/voyage	\$2,750.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 3000-3,499 passengers	AS 46.03.480(b)(9)	\$3,250.00/voyage	\$3,250.00/voyage	\$3,250.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	vessel with 3500 or more passengers	AS 46.03.480(b)(10)	\$3,750.00/voyage	\$3,750.00/voyage	\$3,750.00/voyage	N/A	Commercial Passenger Vessel Environmental Compliance Fee
Water Quality	Ocean Ranger fee						
Water/Facility Construction	Vessels with 250 or more passengers	AS 46.03.480(d)	\$4.00/berth	\$4.00/berth	\$4.00/berth	N/A	Ocean Ranger Fees
Water/Facility Construction	Water & wastewater facility operator training and certification	18 AAC 74.870; AS 44.46.025					
Water/Facility Construction	Exam Application	18 AAC 74.870(a)	\$20.00	\$100.00	\$100.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Exam Reapplication	18 AAC 74.870(b)	\$20.00	\$0.00	\$0.00	N/A	Fee eliminated and combined into new fee per proposed revised fee schedule. GFPR.
Water/Facility Construction	Examination	18 AAC 74.870(c)	\$30.00	\$150.00	\$150.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Water/Facility Construction	Online Examination	18 AAC 74.870(c)	\$40.00	\$150.00	\$150.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Certificate Renewal	18 AAC 74.870(d)	\$50.00	\$100.00	\$150.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Online Renewal	18 AAC 74.870(d)	\$35.00	\$100.00	\$100.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Temporary Certificate (\$20 application fee and \$15 certificate fee)	18 AAC 74.870(e)	\$35.00	\$200 (\$100 application fee, \$100 certification fee)	\$200 (\$100 application fee, \$100 certification fee)	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Certificate Renewal Fee, 1-90 days after expiration	Pending	\$0.00	\$200.00	\$200.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Certificate Renewal Fee, 91-365 days after expiration	Pending	\$0.00	\$300.00	\$300.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	<u>Operator Training Courses</u>						
Water/Facility Construction	1 day course	18 AAC 74.870(g)(1)	\$75.00	\$150 per day	\$150 per day	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR

FY2017 Annual Fee Report
AS 37.10.050

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Water/Facility Construction	2 day course	18 AAC 74.870(g)(2)	\$100.00	NA	NA	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	3 day course	18 AAC 74.870(g)(3)	\$150.00	NA	NA	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	4 day course	18 AAC 74.870(g)(4)	\$175.00	NA	NA	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	5 day course	18 AAC 74.870(g)(5)	\$200.00	NA	NA	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Correspondence course	18 AAC 74.870(i)	\$20.00/unit	\$20 plus the cost of course materials	\$20 plus the cost of course materials	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Reciprocal certificate (\$50 application fee and \$50 certificate fee)	18 AAC 74.870(j)	\$100.00	300 (\$150 application fee, \$150 certification fee)	300 (\$150 application fee, \$150 certification fee)	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	Replacement certificate	18 AAC 74.870(k)	\$20.00	\$50.00	\$50.00	N/A	Proposed revised fee schedule. No additional authority is required for the anticipated increase to GFPR
Water/Facility Construction	<u>Clean Water/Drinking Water Fund Loan Administration</u>						

FY2017 Annual Fee Report
AS 37.10.050

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Water/Facility Construction	Clean Water loan administration fee	18 AAC76.085(a)	0.05% of financial assistance disbursed	0.05% of financial assistance disbursed	0.05% of financial assistance disbursed	N/A	Alaska Clean Water Administrative Fee Account
	Drinking water loan administration fee	18 AAC76.257(a)	0.05% of financial assistance disbursed	0.05% of financial assistance disbursed	0.05% of financial assistance disbursed	N/A	Alaska Drinking Water Administrative Fee Account

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Administrative Services							
Michelle Kaelke, Finance & Licensing Supervisor, (907) 465-6091							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
All resident sport fishing licenses- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all resident fish licenses increases	\$447,400.00	Fish & Game Fund
Resident sport fishing license	Support ADF&G programs	AS 16.05.340	\$24.00	\$29.00	\$29.00		Fish & Game Fund
Resident blind sport fishing license	Support ADF&G programs	AS 16.05.340	\$0.25	\$0.50	\$0.50		Fish & Game Fund
All resident hunting licenses- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all resident hunting licenses increases	\$619,500.00	Fish & Game Fund
Resident hunting intensive management fee- due to passage of HB137	Support ADF&G programs	AS 16.05.340		\$10.00	Total of all resident hunting licenses increases	\$694,600.00	Fish & Game Fund
Resident hunting license	Support ADF&G programs	AS 16.05.340	\$25.00	\$45.00	\$45.00		Fish & Game Fund
Resident hunting/trapping license	Support ADF&G programs	AS 16.05.340	\$39.00	\$65.00	\$65.00		
Resident trapping license	Support ADF&G programs	AS 16.05.340	\$15.00	\$25.00	\$25.00		Fish & Game Fund
Resident hunting/sport fishing license	Support ADF&G programs	AS 16.05.340	\$48.00	\$69.00	\$69.00		Fish & Game Fund
Resident hunting/trapping/sport fishing license	Support ADF&G programs	AS 16.05.340	\$62.00	\$94.00	\$94.00		Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Resident sport fishing/hunting/trapping low income license	Support ADF&G programs	AS 16.05.340	\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Resident Alaska National Guard and Military Reserves sport fishing and hunting license	Support ADF&G programs	AS 16.05.340	\$0.00	\$0.00	\$0.00	N/A	Fish & Game Fund
All nonresident sport fishing licenses- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all nonresident fish licenses increases	\$2,188,700.00	
Nonresident 14-day sport fishing license	Support ADF&G programs	AS 16.05.340	\$80.00	\$105.00	\$105.00		Fish & Game Fund
Nonresident seven-day sport fish license	Support ADF&G programs	AS 16.05.340	\$55.00	\$70.00	\$70.00		Fish & Game Fund
Nonresident three-day sport fishing license	Support ADF&G programs	AS 16.05.340	\$35.00	\$45.00	\$45.00		Fish & Game Fund
Nonresident one-day sport fishing license	Support ADF&G programs	AS 16.05.340	\$20.00	\$25.00	\$25.00		Fish & Game Fund
Nonresident sport fishing license	Support ADF&G programs	AS 16.05.340	\$145.00	\$145.00	\$145.00		Fish & Game Fund
All nonresident hunting licenses- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all nonresident hunting licenses increases	\$520,500.00	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

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Nonresident hunting intensive management fee- due to passage of HB137	Support ADF&G programs	AS 16.05.340		\$30.00	Total of all resident hunting licenses increases	\$362,000.00	Fish & Game Fund
Nonresident hunting license	Support ADF&G programs	AS 16.05.340	\$85.00	\$160.00	\$160.00		Fish & Game Fund
Nonresident small game license	Support ADF&G programs	AS 16.05.340	\$20.00	\$60.00	\$60.00		Fish & Game Fund
Nonresident hunting/trapping license	Support ADF&G programs	AS 16.05.340	\$250.00	\$405.00	\$405.00		Fish & Game Fund
Nonresident alien hunting license	Support ADF&G programs	AS 16.05.340	\$300.00	\$630.00	\$630.00		Fish & Game Fund
Nonresident military sport fishing license	Support ADF&G programs	AS 16.05.340	\$24.00	\$29.00	\$29.00		Fish & Game Fund
Nonresident military hunting license	Support ADF&G programs	AS 16.05.340	\$25.00	\$45.00	\$45.00		Fish & Game Fund
Nonresident military hunting/sport fishing license	Support ADF&G programs	AS 16.05.340	\$48.00	\$69.00	\$69.00		Fish & Game Fund
Nonresident Yukon Territory/Alaska sport fishing license	Support ADF&G programs	AS 16.05.340	\$24.00	\$29.00	\$29.00		Fish & Game Fund
Duplicate license/tag/stamp	Support ADF&G programs	AS 16.05.340	\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Duplicate low income license	Support ADF&G programs	AS 16.05.340	\$2.00	\$2.00	\$2.00	N/A	Fish & Game Fund
Resident brown/grizzly bear tag	Support ADF&G programs	AS 16.05.340	\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Resident musk oxen - Bull tag	Support ADF&G programs	AS 16.05.340	\$500.00	\$500.00	\$500.00	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

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Resident musk oxen - Cow tag	Support ADF&G programs	AS 16.05.340	\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
All nonresident tags- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all nonresident tag increases	\$3,365,400.00	Fish & Game Fund
Non-resident & Alien tags	Support ADF&G programs	AS 16.05.340			Total of all tag increases		
Nonresident brown/grizzly tag	Support ADF&G programs	AS 16.05.340	\$500.00	\$1,000.00	\$1,000.00		Fish & Game Fund
Nonresident military brown/grizzly tag	Support ADF&G programs	AS 16.05.340	\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Nonresident alien brown/grizzly tag	Support ADF&G programs	AS 16.05.340	\$650.00	\$1,300.00	\$1,300.00		Fish & Game Fund
Nonresident black bear tag	Support ADF&G programs	AS 16.05.340	\$225.00	\$450.00	\$450.00		Fish & Game Fund
Nonresident alien black bear tag	Support ADF&G programs	AS 16.05.340	\$300.00	\$600.00	\$600.00		Fish & Game Fund
Nonresident bison tag	Support ADF&G programs	AS 16.05.340	\$450.00	\$900.00	\$900.00		Fish & Game Fund
Nonresident alien bison tag	Support ADF&G programs	AS 16.05.340	\$650.00	\$1,300.00	\$1,300.00		Fish & Game Fund
Nonresident caribou tag	Support ADF&G programs	AS 16.05.340	\$325.00	\$650.00	\$650.00		Fish & Game Fund
Nonresident alien caribou tag	Support ADF&G programs	AS 16.05.340	\$425.00	\$850.00	\$850.00		Fish & Game Fund
Nonresident deer tag	Support ADF&G programs	AS 16.05.340	\$150.00	\$300.00	\$300.00		Fish & Game Fund
Nonresident alien deer tag	Support ADF&G programs	AS 16.05.340	\$200.00	\$400.00	\$400.00		Fish & Game Fund
Nonresident elk tag	Support ADF&G programs	AS 16.05.340	\$300.00	\$600.00	\$600.00		Fish & Game Fund
Nonresident alien elk tag	Support ADF&G programs	AS 16.05.340	\$400.00	\$800.00	\$800.00		Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Administrative Services							
Michelle Kaelke, Finance & Licensing Supervisor, (907) 465-6091							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Nonresident goat tag	Support ADF&G programs	AS 16.05.340	\$300.00	\$600.00	\$600.00		Fish & Game Fund
Nonresident alien goat tag	Support ADF&G programs	AS 16.05.340	\$400.00	\$800.00	\$800.00		Fish & Game Fund
Nonresident moose tag	Support ADF&G programs	AS 16.05.340	\$400.00	\$800.00	\$800.00		Fish & Game Fund
Nonresident alien moose tag	Support ADF&G programs	AS 16.05.340	\$500.00	\$1,000.00	\$1,000.00		Fish & Game Fund
Nonresident musk oxen tag	Support ADF&G programs	AS 16.05.340	\$1,100.00	\$2,200.00	\$2,200.00		Fish & Game Fund
Nonresident military bull musk oxen tag	Support ADF&G programs	AS 16.05.340	\$500.00	\$500.00	\$500.00	N/A	Fish & Game Fund
Nonresident military cow musk oxen tag	Support ADF&G programs	AS 16.05.340	\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund: if a Cow Musk oxen hunt is opened to nonresidents
Nonresident alien musk oxen tag	Support ADF&G programs	AS 16.05.340	\$1,500.00	\$3,000.00	\$3,000.00		Fish & Game Fund
Nonresident sheep tag	Support ADF&G programs	AS 16.05.340	\$425.00	\$850.00	\$850.00		Fish & Game Fund
Nonresident alien sheep tag	Support ADF&G programs	AS 16.05.340	\$550.00	\$1,100.00	\$1,100.00		Fish & Game Fund
Nonresident wolf tag	Support ADF&G programs	AS 16.05.340	\$30.00	\$60.00	\$60.00		Fish & Game Fund
Nonresident alien wolf tag	Support ADF&G programs	AS 16.05.340	\$50.00	\$100.00	\$100.00		Fish & Game Fund
Nonresident wolverine tag	Support ADF&G programs	AS 16.05.340	\$175.00	\$350.00	\$350.00		Fish & Game Fund
Nonresident alien wolverine tag	Support ADF&G programs	AS 16.05.340	\$250.00	\$500.00	\$500.00		Fish & Game Fund
Resident king salmon stamp	Support ADF&G programs	AS 16.05.340	\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Administrative Services							
Michelle Kaelke, Finance & Licensing Supervisor, (907) 465-6091							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
All nonresident salmon stamps- due to passage of HB137	Support ADF&G programs	AS 16.05.340			Total of all nonresident salmon stamp increases	\$695,000.00	Fish & Game Fund
Nonresident one-day salmon stamp	Support ADF&G programs	AS 16.05.340	\$10.00	\$15.00	\$15.00		Fish & Game Fund
Nonresident three-day salmon stamp	Support ADF&G programs	AS 16.05.340	\$20.00	\$30.00	\$30.00		Fish & Game Fund
Nonresident seven-day salmon stamp	Support ADF&G programs	AS 16.05.340	\$30.00	\$45.00	\$45.00		Fish & Game Fund
Nonresident 14-day salmon stamp	Support ADF&G programs	AS 16.05.340	\$50.00	\$75.00	\$75.00		Fish & Game Fund
Nonresident annual salmon stamp	Support ADF&G programs	AS 16.05.340	\$100.00	\$100.00	\$100.00		Fish & Game Fund
Nonresident military salmon stamp	Support ADF&G programs	AS 16.05.340	\$20.00	\$30.00	\$30.00		Fish & Game Fund
Nonresident Yukon Territory/Alaska salmon stamp	Support ADF&G programs	AS 16.05.340 5 AAC 75.007	\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Duplicate salmon stamp	Support ADF&G programs	AS 16.05.340	\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Waterfowl Conservation stamp	Support ADF&G programs	AS 16.05.340	\$5.00	\$10.00	\$10.00	\$52,300.00	Fish & Game Fund
Resident fur dealer biennial license	Support ADF&G programs	AS 16.05.340	\$150.00	\$150.00	\$150.00	N/A	General Fund Program Receipts
Nonresident fur dealer biennial license	Support ADF&G programs	AS 16.05.340	\$500.00	\$500.00	\$500.00	N/A	General Fund Program Receipts
Resident taxidermy biennial license	Support ADF&G programs	AS 16.05.340	\$200.00	\$200.00	\$200.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Administrative Services							
Michelle Kaelke, Finance & Licensing Supervisor, (907) 465-6091							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Nonresident taxidermy biennial license	Support ADF&G programs	AS 16.05.340	\$500.00	\$500.00	\$500.00	N/A	General Fund Program Receipts
Aquatic farming triennial license	Support ADF&G programs	AS 16.05.340	\$400.00	\$400.00	\$400.00	N/A	General Fund Program Receipts
Game farm biennial license - mammal/reptile	Support ADF&G programs	AS 16.05.340	\$250.00	\$250.00	\$250.00	N/A	General Fund Program Receipts
Game farm biennial license - bird	Support ADF&G programs	AS 16.05.340	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Nuisance wild animal control license	Support ADF&G programs	AS 16.05.340	\$100.00	\$100.00	\$100.00	N/A	Fish & Game Fund
Sport fishing operator license	Support ADF&G programs	AS 16.05.340	\$100.00	\$100.00	\$100.00	N/A	Fish & Game Fund
Sport fishing operator and guide combo license	Support ADF&G programs	AS 16.05.340	\$100.00	\$100.00	\$100.00	N/A	Fish & Game Fund
Resident crewmember license	Support ADF&G programs	AS 16.05.480	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts
Nonresident crewmember license	Support ADF&G programs	AS 16.05.480	\$277.00	\$277.00	\$277.00	N/A	General Fund Program Receipts - Carlson non-resident commercial fishing license differential calculation - OMB updated for 2016. Next review by OMB will be for FY2019.

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Administrative Services							
Michelle Kaelke, Finance & Licensing Supervisor, (907) 465-6091							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Resident crewmember license - child	Support ADF&G programs	AS 16.05.480	\$5.00	\$5.00	\$5.00	N/A	General Fund Program Receipts - Carlson non-resident commercial fishing license differential calculation - OMB last updated 2013. It is possible for an OMB increase to the FY16 non-resident crew license fees, however, no determination has been made at this time.
Nonresident crewmember license - child	Support ADF&G programs	AS 16.05.480	\$222.00	\$222.00	\$222.00	N/A	General Fund Program Receipts - Carlson non-resident commercial fishing license differential calculation - OMB last updated 2013. It is possible for an OMB increase to the FY16 non-resident crew license fees, however, no determination has been made at this time.
Resident/Nonresident seven-day crewmember license	Support ADF&G programs	AS 16.05.480	\$30.00	\$30.00	\$30.00	N/A	General Fund Program Receipts
Duplicate crewmember license	Support ADF&G programs	AS 16.05.480	\$5.00	\$5.00	\$5.00	N/A	General Fund Program Receipts
License File CD	Duplicating Fee Cost	40 AAC 25.110	\$350.00	\$350.00	\$350.00	N/A	General Fund Program Receipts
Tag File CD	Duplicating Fee Cost	40 AAC 25.110	\$120.00	\$120.00	\$120.00	N/A	General Fund Program Receipts
Vendor File CD	Duplicating Fee Cost	40 AAC 25.110	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Commercial Fisheries Entry Commission							
Bruce C. Twomley, Chairman, (907) 790-6944							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial Fisheries (Limited) Entry Commission\Program Administration	Commercial fishing permit	AS 16.43.160 20 AAC 05.245	\$75 to \$3,190	\$75 to \$3,215	\$75 to \$3,215	N/A	CFEC Receipts <input type="checkbox"/>
Commercial Fisheries (Limited) Entry Commission\Program Administration	Poverty permit	AS 16.43.160 20 AAC 05.245	\$37 to \$1,690	\$37 to \$1,715	\$37 to \$1,715	N/A	CFEC Receipts <input type="checkbox"/>
Commercial Fisheries (Limited) Entry Commission\Program Administration	Limited Entry vessel permit	AS 16.43.511 20 AAC 05.1417	\$100 -\$2,500	\$100-\$2,500	\$100-\$2,500	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Vessel License	AS 16.05.530 20 AAC 05.130	\$24 - \$900	\$24 - \$900	\$24 - \$900	N/A	CFEC Receipts <input type="checkbox"/>
Commercial Fisheries (Limited) Entry Commission\Program Administration	Application for limited fishery	AS 16.43.100 20 AAC 05.250	\$100.00	\$100.00	\$100.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Poverty application for limited fishery	AS 16.43.100 20 AAC 05.250	\$50.00	\$50.00	\$50.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Application for vessel limited fishery	AS 16.43.511 20 AAC 05.1407	\$200.00	\$200.00	\$200.00	N/A	CFEC Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Commercial Fisheries Entry Commission							
Bruce C. Twomley, Chairman, (907) 790-6944							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial Fisheries (Limited) Entry Commission\Program Administration	Application for immediate fishing processing fee	AS 16.43.100 20 AAC 05.425(e) 20 AAC 05.560(f) 20 AAC 05.1958(d)	\$80.00	\$80.00	\$80.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Miscellaneous charges	AS 16.43.100 20 AAC 05.1910(c)				N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Special Request Programming	AS 16.43.100 20 AAC 05.1910(c)	\$50/hour	\$50/hour	\$50/hour	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Regular Request Programming	AS 16.43.100 20 AAC 05.1910(c)	\$30/hour	\$30/hour	\$30/hour	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Clerical Skills	AS 16.43.100 20 AAC 05.1910(c)	\$25/hour	\$25/hour	\$25/hour	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Specialized Skills	AS 16.43.100 20 AAC 05.1910(c)	\$35/hour	\$35/hour	\$35/hour	N/A	CFEC Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Commercial Fisheries Entry Commission							
Bruce C. Twomley, Chairman, (907) 790-6944							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial Fisheries (Limited) Entry Commission\Program Administration	Printed Paper	AS 16.43.100 20 AAC 05.1910(c)	.20/page side	.20/page side	.20/page side	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Copies	AS 16.43.100 20 AAC 05.1910(c)	.20/page side	.20/page side	.20/page side	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Mailing Labels	AS 16.43.100 20 AAC 05.1910(c)	.35/page	.35/page	.35/page	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Cassette Tapes	AS 16.43.100 20 AAC 05.1910(c)	\$5.00	\$5.00	\$5.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Compact Disc (Labor not included)	AS 16.43.100 20 AAC 05.1910(c)	\$25/CD	\$25/CD	\$25/CD	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	LAN batch processing (\$20 Minimum)	AS 16.43.100 20 AAC 05.1910(c)	\$50/hour	\$50/hour	\$50/hour	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Mailing\packaging\ archiving	AS 16.43.100 20 AAC 05.1910(c)	\$30/request	\$30/request	\$30/request	N/A	CFEC Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Commercial Fisheries Entry Commission							
Bruce C. Twomley, Chairman, (907) 790-6944							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial Fisheries (Limited) Entry Commission\Program Administration	NSF Check	AS 16.43.100 20 AAC 05.1910(e)	\$25.00	\$25.00	\$25.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Duplicate permit card	AS 16.43.100 20 AAC 05.1910(g)	\$20.00	\$20.00	\$20.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Duplicate ADF&G plate	AS 16.05.520 20 AAC 05.1910(g)	\$20.00	\$20.00	\$20.00	N/A	CFEC Receipts □
Commercial Fisheries (Limited) Entry Commission\Program Administration	New ADF&G Plate	AS 16.05.520 20 AAC 05.1910(i)	\$30.00	\$30.00	\$30.00	N/A	CFEC Receipts □
Commercial Fisheries (Limited) Entry Commission\Program Administration	Duplicate vessel license	AS 16.43.100 20 AAC 05.1910(g)	\$20.00	\$20.00	\$20.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Process Permanent and emergency transfers	AS 16.43.100 20 AAC 05.1910(h)	\$50.00	\$50.00	\$50.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Reduced fee to process permanent and emergency transfers	AS 16.43.100 20 AAC 05.1910(h)	\$25.00	\$25.00	\$25.00	N/A	CFEC Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Commercial Fisheries Entry Commission							
Bruce C. Twomley, Chairman, (907) 790-6944							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial Fisheries (Limited) Entry Commission\Program Administration	Expedited mail service	AS 16.43.100 20 AAC 05.1910(j)	\$15.00	\$15.00	\$15.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Process Transfer or substitution of vessel permits	AS 16.43.511 20 AAC 05.1418	\$200.00	\$200.00	\$200.00	N/A	CFEC Receipts
Commercial Fisheries (Limited) Entry Commission\Program Administration	Process simultaneous transfer and substitution of vessel permits	AS 16.43.511 20 AAC 05.1418	\$300.00	\$300.00	\$300.00	N/A	CFEC Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish & Game Division of Sport Fisheries							
Barbara Hembree, Administrative Operations Manager, (907) 465-6189							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Sport Fisheries	Game Fish Poster	AS 16.05.050	\$1.00	\$1.00	\$1.00	N/A	Fish & Game Fund
Sport Fisheries	Salmon Holes and Halibut Hills	AS 16.05.050	\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Sport Fisheries	Southcentral Alaska Northern Pike DVD and VHS	AS 16.05.050	\$7.00	\$7.00	\$7.00	N/A	Duplication costs for the video are received as program receipts which go into the Fish & Game Fund
Sport Fisheries	Kenai River map	AS 16.05.050	\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Sport Fisheries	Cook Inlet Tide Books	AS 16.05.050	\$1.00	\$1.00	\$1.00	N/A	Fish & Game Fund
Sport Fisheries	Sport Fishing Operator License	AS 16.05.340(a)(26)(A)	\$0.00	\$0.00	\$0.00	N/A	Repealed effective 1/1/15
Sport Fisheries	Sport Fishing Guide License	AS 16.05.340(a)(26)(B)	\$0.00	\$0.00	\$0.00	N/A	Repealed effective 1/1/15
Sport Fisheries	Sport Fishing Operator and Sport Fishing Guide Combined License	AS 16.05.340(a)(26)(C)	\$0.00	\$0.00	\$0.00	N/A	Repealed effective 1/1/15
Sport Fisheries	Salt Water Sport Fishing Operator License	AS 16.05.340(a)(27)(A)	\$0.00	\$200.00	\$200.00	N/A	HB41effective 1/1/17. Fish & Game Fund
Sport Fisheries	Salt Water Sport Fishing Guide License	AS 16.05.340(a)(27)(B)	\$0.00	\$100.00	\$100.00	N/A	HB41effective 1/1/17. Fish & Game Fund
Sport Fisheries	Salt Water Sport Fishing Operator and Salt Water Sport Fishing Guide Combined License	AS 16.05.340(a)(27)(B)	\$0.00	\$200.00	\$200.00	N/A	HB41effective 1/1/17. Fish & Game Fund
Sport Fisheries	Chitina Dip Net Permit	AS 16.05.340(a)(22)	\$0.00	\$15.00	\$15.00	N/A	HB137 effective 1/1/17. Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Wildlife Conservation / Furbearers	Fur Farming Permit	AS 16.05.340(b)	\$15.00	\$15.00	\$15.00	N/A	Fish & Game Fund
Wildlife Conservation / Hunting Opportunities	Drawing Hunt Application Fees	AS 16.05.346					
Wildlife Conservation / Hunting Opportunities	Bison		\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Wildlife Conservation / Hunting Opportunities	Muskox		\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Wildlife Conservation / Hunting Opportunities	Other Species		\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Sanctuary Access Permits	5 AAC 93.030					
Wildlife Conservation / McNeil River	Permit Application Fee [1]		\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Viewing Permit [2]						Fish & Game Fund
Wildlife Conservation / McNeil River	Resident		\$150.00	\$150.00	\$150.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Nonresident		\$350.00	\$350.00	\$350.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Standby Use Fee						
Wildlife Conservation / McNeil River	Resident		\$75.00	\$75.00	\$75.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Nonresident		\$175.00	\$175.00	\$175.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Access Application Fee [3]		\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Wildlife Conservation / McNeil River	Guide/Lodge Owner/Air Taxi						
Wildlife Conservation / McNeil River	Operator Permits		\$100.00	\$100.00	\$100.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Scientific/Educational Permit [1]						
Wildlife Conservation / McNeil River	Application Fee		\$50.00	\$50.00	\$50.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Resident		\$150.00	\$150.00	\$150.00	N/A	Fish & Game Fund
Wildlife Conservation / McNeil River	Nonresident		\$350.00	\$350.00	\$350.00	N/A	Fish & Game Fund
Wildlife Conservation / Walrus Island	Sanctuary Access Permits	5 AAC 93.035					
Wildlife Conservation / Walrus Island	Camping Permit		\$50.00	\$50.00	\$50.00	N/A	Fish & Game Fund
Wildlife Conservation / Walrus Island	Daily Use Fee		\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Wildlife Conservation / Stan Price Pack Creek	Sanctuary Access Permits	5 AAC 93.037					
Wildlife Conservation / Stan Price Pack Creek	Daily Use Permit [5]						
Wildlife Conservation / Stan Price Pack Creek	Dated: 6/1 - 7/4, 8/26 - 9/10		\$10.00	\$10.00	\$10.00	N/A	Fish & Game Fund
Wildlife Conservation / Stan Price Pack Creek	Dated: 7/5 - 8/25		\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Wildlife Conservation / Stan Price Pack Creek	Permit for under 16, over 61		\$0.50	\$0.50	\$0.50	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Wildlife Conservation / Conservation Decal due to passage of HB137	Support ADF&G programs	AS 16.05.353		\$20.00	\$20.00	\$10,000.00	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Rabbit Creek Shooting Park	5 AAC 93.010					
Hunter Education Public Shooting Ranges / (same)	Rifle/Pistol Range						
Hunter Education Public Shooting Ranges / (same)	Daily Use Fee		\$11.00	\$11.00	\$11.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Daily Use Fee (Youth, under 16)		\$5.00	\$5.00	\$5.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Daily Use Fee (Senior, over 59)		\$9.00	\$9.00	\$9.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Annual Pass - Adult		\$90.00	\$90.00	\$90.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Annual Pass - Youth		\$24.00	\$24.00	\$24.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Annual Pass - Senior		\$48.00	\$48.00	\$45.00	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Annual Pass - Active Duty Military		\$72.00	\$72.00	\$72.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Shotgun Range						
Hunter Education Public Shooting Ranges / (same)	5-Stand Round (birds & ammo)		\$15.00	\$15.00	\$15.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	5-Stand Round (Youth, Senior)		\$14.00	\$14.00	\$14.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	5-Stand Round (birds & ammo) Annual Pass Holder		\$14.00	\$14.00	\$14.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Birds Only		\$7.00	\$7.00	\$7.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Hunter Education Building						
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 24 person		\$50/day	\$50/day	\$50/day	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 48 person		\$100/day	\$100/day	\$100/day	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Fairbanks Indoor Range	5 AAC 93.010					
Hunter Education Public Shooting Ranges / (same)	General Public/Organized Group						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$14/lane/hr.	\$14/lane/hr.	\$14/lane/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range: 7 hour punch card		\$84.00	\$84.00	\$84.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$14.00/hr.	\$14.00/hr.	\$14.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Youth/Senior/Military						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$12.00/hr.	\$12.00/hr.	\$12.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range: 7 hour pre-paid punch card		\$72.00	\$72.00	\$72.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$14.00/hr.	\$14.00/hr.	\$14.00/hr.	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Hunter Education Partner: Non-Youth						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$10/lane/hr.	\$10/lane/hr.	\$10/lane/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 18 person		\$8.00/hr.	\$8.00/hr.	\$8.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 36 person		\$12.00/hr.	\$12.00/hr.	\$12.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$12.00/hr.	\$12.00/hr.	\$12.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Hunter Education Partner: Youth						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$8/lane/hr.	\$8/lane/hr.	\$8/lane/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 18 person		\$5.00/hr.	\$5.00/hr.	\$5.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Classroom Facility: 36 person		\$10.00/hr.	\$10.00/hr.	\$10.00/hr.	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$10.00/hr.	\$10.00/hr.	\$10.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Hunter Education Students		\$10/student	\$10/student	\$10/student	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Juneau Indoor Range	5 AAC 93.010					
Hunter Education Public Shooting Ranges / (same)	General Public/Organized Group						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$5/lane/hr.	\$5/lane/hr.	\$5/lane/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range: 7 hour punch card		\$30.00	\$30.00	\$30.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (18 week) pass		\$95.00	\$95.00	\$95.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (36 week) pass		\$180.00	\$180.00	\$180.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Archery		\$4/1.5 hr.	\$4/1.5 hr.	\$4/1.5 hr.	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$12.00/hr.	\$12.00/hr.	\$12.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Students (under 16)						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$3/lane/hr.	\$3/lane/hr.	\$3/lane/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (18 week) pass		\$50.00	\$50.00	\$50.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (36 week) pass		\$100.00	\$100.00	\$100.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Archery		\$2/1.5 hr.	\$2/1.5 hr.	\$2/1.5 hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$10.00/hr.	\$10.00/hr.	\$10.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Seniors (over 59) & Active Duty Military						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$4/lane/hr.	\$4/lane/hr.	\$4/lane/hr.	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (18 week) pass		\$75.00	\$75.00	\$75.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Semi-Annual (36 week) pass		\$145.00	\$145.00	\$145.00	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Archery		\$3/1.5 hr.	\$3/1.5 hr.	\$3/1.5 hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$10.00/hr.	\$10.00/hr.	\$10.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Hunter Education Partner: Non-Youth						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$3/lane/hr.	\$3/lane/hr.		N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$10.00/hr.	\$10.00/hr.		N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Hunter Education Partner: Youth						
Hunter Education Public Shooting Ranges / (same)	Live-Fire Range		\$1.50/lane/hr.	\$1.50/lane/hr.	\$1.50/lane/hr.	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Hunter Education Public Shooting Ranges / (same)	Electronic Range		\$6.00/hr.	\$6.00/hr.	\$6.00/hr.	N/A	Fish & Game Fund
Hunter Education Public Shooting Ranges / (same)	Shooting Accessories	5 AAC 93.010 (f)	[6]	[6]	[6]	N/A	
Hunter Education Public Shooting Ranges / (same)	Targets, steel shot, ear and eye protection						
Hunter Education Public Shooting Ranges / (same)	Hunter Information & Training						
Hunter Education Public Shooting Ranges / (same)	Basic Hunter Education Class		\$10/student	\$10/student	\$10/student	N/A	Fish & Game Fund
Special Projects / Information & Education	Department Publications [4]	AS 16.05.050 (15)					
Special Projects / Information & Education	Wildlife Notebook Series		\$12.50	\$12.50	\$12.50	N/A	Fish & Game Fund
Special Projects / Information & Education	Wildlife Viewing Guide		\$11.00	\$11.00	\$11.00	N/A	Fish & Game Fund
Special Projects / Information & Education	Video: Take a Closer Look: Bear Judging		\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Special Projects / Information & Education	Video: Is This Moose Legal?		\$25.00	\$25.00	\$25.00	N/A	Fish & Game Fund
Special Projects / Information & Education	Video: Field Care of Big Game		\$15.00	\$15.00	\$15.00	N/A	Fish & Game Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish and Game - Division of Wildlife Conservation							
Cindee Brown-Mills, Administrative Operations Manager, (907) 465-6194							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non- UGF, please note its designation (i.e., GF/PR, etc.)
NOTES:							
[1] 6/7 - 8/25 each year							
[2] Remainder of the year							
[3] Access application fee not required for guides, lodge owners or air taxi operators							
[4] Includes shipping and handling fees							
[5] Revenue collected by the U.S. Forest Service and shared annually with ADF&G 50/50							
[6] On-site sales at reasonable prices as per 5 AAC 93.010 (f)							

FY2017 Annual Fee Report
AS 37.10.050

Department of Fish & Game, Division of Commercial Fisheries							
Amy Moselle, Administrative Operations Manager II, (907) 465-6158							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Fisheries Management	Private Nonprofit Salmon Hatchery Application Permits	AS 16.10.400	\$100.00	\$100.00	\$100.00	N/A	
Fisheries Management	Aquatic Farm Renewal or Transfer Fee	AS 16.40.100 5 AAC 41.280(a)(2)	\$100.00	\$100.00	\$100.00	N/A	
Fisheries Management	Aquatic Site Survey Fees	AS 16.05.050 5 AAC 41.220(e)					
Fisheries Management	-Subtidal daily survey fee per aquatic farm		\$5,000.00	\$5,000.00	\$5,000.00	N/A	Statutory Designated Program Receipts
Fisheries Management	-Intertidal daily survey fee per aquatic farm		\$2,000.00	\$2,000.00	\$2,000.00	N/A	Statutory Designated Program Receipts
Fisheries Management	Registration Extension Fee	AS 16.05.065	\$45.00	\$45.00	\$45.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Office of the Governor							
Guy Bell, Administrative Services Director, (907) 465-3876							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Executive Office	Public Records Copying Charge per Page	2AAC 96.360	\$0.25	\$0.25	\$0.25	N/A	
Division of Elections	Filing fee for Candidates for Public Office/Courts:	AS 15.25.050(a)					
Division of Elections	Governor, Lt. Governor		\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	US Senator or Representative		\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	State Senator or Representative		\$30.00	\$30.00	\$30.00	N/A	
Division of Elections	Supreme Court Justice	AS 15.35.041	\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	Court of Appeals Judge	AS 15.35.057	\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	Superior Court Judge	AS 15.35.071	\$30.00	\$30.00	\$30.00	N/A	
Division of Elections	District Court Judge	AS 15.35.120	\$30.00	\$30.00	\$30.00	N/A	
Division of Elections	Reserve Space in Election Pamphlet:	AS 15.58.060					
Division of Elections	President, Vice President, US Senator, US Representative, Governor, Lt. Governor, Supreme Court Justice, Court of Appeals Judge		\$300.00	\$300.00	\$300.00	N/A	
Division of Elections	Superior or District Court Judge		\$150.00	\$150.00	\$150.00	N/A	
Division of Elections	State Senator or Representative		\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	Other (per page)		\$600.00	\$600.00	\$600.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Office of the Governor							
Guy Bell, Administrative Services Director, (907) 465-3876							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Division of Elections	Application for Recall of Governor, Lt. Governor, or member of State Legislature	AS 15.45.480	\$100.00	\$100.00	\$100.00	N/A	
Division of Elections	Sale of Voter Lists:	AS 15.07.127					
Division of Elections	Precinct (Paper \$5 postage and handling; Electronic \$1 CD Media charge)		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	House District (Paper \$5 postage and handling; Electronic \$1 CD Media charge)		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Statewide Electronic		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Printed list of voters registered from a specific date through the present date, available on prepaid request		\$20.00/ district	\$20.00/ district	\$20.00/ district	N/A	
Division of Elections	Deposit for Recount:	AS 15.20.450					
Division of Elections	Precinct		\$1,000.00	\$1,000.00	\$1,000.00	N/A	
Division of Elections	Election District		\$2,000.00	\$2,000.00	\$2,000.00	N/A	
Division of Elections	Statewide		\$15,000.00	\$15,000.00	\$15,000.00	N/A	
Division of Elections	Sale of Voter Registration and Election Management Software	AS 15.80.007	No fee established at this time	No fee established at this time	No fee established at this time	N/A	
Division of Elections	Electronic Absentee Register:	AS 15.15.400					
Division of Elections	Single One-Time List		\$20.00	\$20.00	\$20.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Office of the Governor							
Guy Bell, Administrative Services Director, (907) 465-3876							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Division of Elections	District Base Order with Updates		\$50.00	\$50.00	\$50.00	N/A	
Division of Elections	Statewide Base Order with Updates		\$250.00	\$250.00	\$250.00	N/A	
Division of Elections	Early Vote Register:						
Division of Elections	Single One-Time List		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	District Base Order with Updates		\$50.00	\$50.00	\$50.00	N/A	
Division of Elections	Statewide Base Order with Updates		\$250.00	\$250.00	\$250.00	N/A	
Division of Elections	Election Board Worker List		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Geographic Index File List:						
Division of Elections	District (paper)		\$10.00	\$10.00	\$10.00	N/A	
Division of Elections	Statewide (paper)		\$110.00	\$110.00	\$110.00	N/A	
Division of Elections	Statewide (electronic)		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Petition Signer's Report:						
Division of Elections	Per Petition Paper List		\$85.00	\$85.00	\$85.00	N/A	
Division of Elections	Per Petition Electronic List		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Petition Sponsor and Statistics Paper Report (no charge to petition sponsor)		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	Questioned Voter Register:	AS 15.15.400					
Division of Elections	Statewide, Region or House District Electronic List		\$20.00	\$20.00	\$20.00	N/A	
Division of Elections	House District (paper)		\$10.00	\$10.00	\$10.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Office of the Governor							
Guy Bell, Administrative Services Director, (907) 465-3876							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Division of Elections	Statewide Paper List		\$110.00	\$110.00	\$110.00	N/A	
Division of Elections	Number of Registered Voters list (no charge for regular first-of-month report):	AS 15.07.127					
Division of Elections	Special mid-month report		\$5.00	\$5.00	\$5.00	N/A	
Division of Elections	Registrar List	6 AAC 25.025	\$20.00	\$20.00	\$20.00	N/A	
Office of the Lt. Governor	Issuance of Certificate with State Seal Affixed:	AS 44.19.024	\$5.00	\$5.00	\$5.00	N/A	
Office of the Lt. Governor	Notary Commission Application Fee	AS 44.50.033	\$40.00	\$40.00	\$40.00	N/A	
Office of the Lt. Governor	Additional Notary Certificate	AS 44.50.033	\$5.00	\$5.00	\$5.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Health and Social Services						
Sana Efird, Assistant Commissioner, (907) 465-1630						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")
ALASKA PIONEER HOMES	Pioneer's Home Services	7 AAC 74.025	Monthly Charges: Level #1 \$2,549.75 Level #2 \$4,622.10 Level #3 \$6,694.45 Daily Charges: Day services \$70.00 Respite services \$100.00	Monthly Charges: Level #1 \$2,549.75 Level #2 \$4,622.10 Level #3 \$6,694.45 Daily Charges: Day services \$70.00 Respite services \$100.00	Monthly Charges: Level #1 \$2,588.00 Level #2 \$4,692.00 Level #3 \$6,795.00 Daily Charges: Day services \$70.00 Respite services \$100.00	N/A
ALCOHOL SAFETY ACTION PROGRAM	Alcohol Safety Action Program provides alcohol screening and case management of persons ordered by a court to undergo alcohol screening, education, or rehabilitation	7 AAC 80.200-230	Juveniles - \$100 Initial Assignment; \$50 Reassignment. Adults - \$200 Initial Assignment; \$100 Reassignment.	Juveniles - \$100 Initial Assignment; \$50 Reassignment. Adults - \$200 Initial Assignment; \$100 Reassignment.	Juveniles - \$100 Initial Assignment; \$50 Reassignment. Adults - \$200 Initial Assignment; \$100 Reassignment.	N/A
AK PSYCHIATRIC INSTITUTE	Receipt from 3rd party payers (per day) - cost of care payment	7 AAC 145.580 AS 47.30.910(c)	\$1,319.13	\$1,455.65	\$1,455.65	N/A
RATE REVIEW/ CERTIFICATE OF NEED (CON) PROGRAM	Certificate of Need Application Fee	AS 18.07.035 7 AAC 07.079	For an activity valued at \$2,500,000 or less = \$2,500. For an activity valued at more than \$2,500,000, a fee equal to 0.1 percent of the estimated cost to a maximum of \$75,000.	For an activity valued at \$2,500,000 or less = \$2,500. For an activity valued at more than \$2,500,000, a fee equal to 0.1 percent of the estimated cost to a maximum of \$75,000.	For an activity valued at \$2,500,000 or less = \$2,500. For an activity valued at more than \$2,500,000, a fee equal to 0.1 percent of the estimated cost to a maximum of \$75,000.	N/A

Explain changes made to regulations and any proposed changes to statutes.
If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)

Oral and written comments may be submitted at a hearing to be held on November 10, 2016. Revenue sources are general fund program receipts and interagency receipts.

General Fund Program Receipts

Other: SDPR and I/A. In the FY2016 fee report, we reported \$1,319.13 as the proposed FY2016 Fee.

API's daily rate is set by the Office of Rate Review in Health Care Services. The rate for FY2017 was finalized May 31, 2016. The proposed rate for FY2018 is based on FY2017 and will be updated to the actual fee in the FY2018 report.

General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Health and Social Services							
Sana Efird, Assistant Commissioner, (907) 465-1630							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
RESIDENTIAL LICENSING/ BACKGROUND CHECK UNIT (BCU)	Fingerprint Processing Fee – "Processing Fee" refers to the \$49.75 processing fee charged by the Department of Public Safety (DPS) for processing the fingerprint background check with the state (\$35.00) and FBI (\$12.00)	AS 47.05.310(e) AS 12.62.160 AS 44.41.025	\$49.75	\$47.00 (fee will change effective Oct. 1, 2016 from \$49.75)	\$47.00	N/A	General Fund Program Receipts In the next 3-4 years, Dept of Public Safety is expecting to implement a FBI national rap-back process, which will bring additional charges to the current fingerprint processing fees. There are three projected/proposed enrollment options; short term, mid-term and full-term. The initial fees projection of FBI fees (in addition to the current fee of \$47.00) are \$18.75, \$22.50 and \$29-50, respectively. Fees have not yet been projected/proposed to cover any administrative cost by DPS. DPS has not amended AS 44.41.025 to conform to certain federal requirements for national rap-back and to implement/revise fees charged by/proposed by DPS. DPS has not determined as to when this may happen.
RESIDENTIAL LICENSING/ BACKGROUND CHECK UNIT (BCU)	\$25 application fee will be charged for each new application for background check.	AS 47.05.340 7 AAC 10.910(b)(6)	\$25.00	\$25.00	\$35.00	An increase of \$10 per application is anticipated to increase the budget by \$200,000.00. The BCU averages 20,000 applications a year.	General Fund Program Receipts It is anticipated that a regulation change will occur (late FY2017) to increase the application fee by \$10 to replace GF due to budget cuts.
RESIDENTIAL LICENSING/ BACKGROUND CHECK UNIT (BCU)	Verification Fee - An entity or provider verifies with the department that the criminal history check is still valid, a request for a new criminal history check is not required to be submitted until the criminal history check is no longer valid.	AS 47.05.340 7 AAC 10.910(e)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts Regulation 7 AAC 10.910 (e), requiring a verification fee, will be repealed following the adoption of revised regulations, anticipated to be in FY2018.
RESIDENTIAL LICENSING	Voluntary licensing of assisted living homes. \$25 biennially for homes of up to 2 residents.	7 AAC 75.100(a)(1)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
RESIDENTIAL LICENSING	Licensing of assisted living homes with capacity to 3-5 residents \$75. Plus \$25/resident above 3.	7 AAC 75.100(a)(2) and (b)	\$75 plus \$25/additional resident up to 6	\$75 plus \$25/additional resident up to 6	\$75 plus \$25/additional resident up to 6	N/A	General Fund Program Receipts
RESIDENTIAL LICENSING	Licensing of assisted living homes with capacity of 6 or more \$150. Plus \$25/additional residents above 6.	7 AAC 75.100(a)(2) and (b)	\$150 plus \$25/additional resident above 6	\$150 plus \$25/additional resident above 6	\$150 plus \$25/additional resident above 6	N/A	General Fund Program Receipts
RESIDENTIAL LICENSING	Modification fee without additional assisted living resident capacity.	7 AAC 75.100(c)(1)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
RESIDENTIAL LICENSING	Modification seeking only to add to assisted living home's resident capacity.	7 AAC 75.100(c)(2)	\$25.00/ additional resident	\$25.00/ additional resident	\$25.00/ additional resident	N/A	General Fund Program Receipts
RESIDENTIAL LICENSING	After first two onsite visits following an inspection of an assisted living home that reveals noncompliance with AS 47.33 or this chapter, the assisted living home shall pay a fee.	7 AAC 75.100(d) AS 47.33	\$150.00	\$150.00	\$150.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Annual Health Facility Licensing Fees: Beginning with the implementation of 7 AAC 12.610(i)(j)(k)(l)(m)(n), the entity or provider shall submit to the department the fees as outlined in the regulation. An application for a provisional or standard license, or for renewal of a license must be accompanied by the appropriate fee.	7 AAC 12.610	N/A	No new proposed fee's for FY2017. We are proceeding with the proposed licensing fee's from FY 2016. The regulation package is currently under internal review and will proceed to public comment with an estimated end date of 11/15/16. We estimate collection of annual licensing fee to begin January 2017 in the full amount for FY2017.		N/A	General Fund Program Receipts It is proposed that the department will assess a licensing fee annually from all healthcare facilities licensed by the State.
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for hospital	7 AAC 12.610 (l)(1)	N/A	\$2,000, plus \$85/bed	\$2,000, plus \$85/bed	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	a hospital that has one or more satellite locations under (e) of this section must pay an additional fee for each location.	7 AAC 12.610 (e)	N/A	\$500.00	\$500.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for nursing facilities	7 AAC 12.610 (l) (2)	N/A	\$1,000, plus \$125/bed	\$1,000, plus \$125/bed	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for ambulatory surgery center	7 AAC 12.610 (l) (3)	N/A	\$650.00	\$650.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for free-standing birth center	7 AAC 12.610 (l) (4)	N/A	\$250.00	\$250.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for home health agencies	7 AAC 12.610 (l) (5) (A)	N/A	5 or less FTE's \$1,000	5 or less FTE's \$1,000	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for home health agencies	7 AAC 12.610 (l) (5) (B)	N/A	6-15 FTE's \$1,500	6-15 FTE's \$1,500	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for home health agencies	7 AAC 12.610 (I) (5) (C)	N/A	16-50 FTE's \$2,000	16-50 FTE's \$2,000	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for home health agencies	7 AAC 12.610 (I) (5) (D)	N/A	51 or more FTE's \$3,000	51 or more FTE's \$3,000	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	In addition to the applicable fee under (5) of this subsection, a home health agency must pay a licensing fee for each location the home health agency seeks to include in their license.	7 AAC 12.610 (I) (6)	N/A	\$500.00	\$500.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for volunteer hospice	7 AAC 12.610 (I) (7) (A)	N/A	\$100.00	\$100.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for non-volunteer hospice	7 AAC 12.610 (I) (7) (B)	N/A	\$250.00	\$250.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for in-patient hospice facility	7 AAC 12.610 (I) (7) (C)	N/A	\$250 plus, \$75/bed	\$250 plus, \$75/bed	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	In addition to the applicable fee under (8) of this subsection, a parent hospice agency that has one or more branch hospice offices must pay a licensing fee for each branch the hospice agency seeks to include in their license.	7 AAC 12.610 (I) (8)	N/A	\$100.00	\$100.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Licensing Fee for frontier extended stay clinic	7 AAC 12.610 (I) (9)	N/A	\$250 plus, \$100/bed	\$250 plus, \$100/bed	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	After the first onsite visit following an inspection that reveals non-compliance with AS 47.32 or this chapter, a licensee shall pay a revisit fee for each additional onsite visit by the department that results from failure of the licensee to achieve and maintain compliance within a reasonable time set by the department:	7 AAC 12.610 (m)	N/A			N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - hospitals and nursing facilities	7 AAC 12.610 (m) (1)	N/A	\$500.00	\$500.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - ambulatory surgical centers	7 AAC 12.610 (m) (2)	N/A	\$250.00	\$250.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - freestanding birth centers	7 AAC 12.610 (m) (3)	N/A	\$150.00	\$150.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - home health agencies	7 AAC 12.610 (m) (4)	N/A	\$150.00	\$150.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - hospice agencies	7 AAC 12.610 (m) (5)	N/A	\$100.00	\$100.00	N/A	General Fund Program Receipts
HEALTH FACILITIES LICENSING AND CERTIFICATION	Revisit Fee - frontier extended stay clinics	7 AAC 12.610 (m) (6)	N/A	\$250	\$250.00	N/A	General Fund Program Receipts
BETHEL YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
FAIRBANKS YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
JOHNSON YOUTH CENTER	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
KENAI PENINSULA YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
KETCHIKAN REGIONAL YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	N/A	N/A	No fees from 9/16/2016 forward due to facility closure.
MAT-SU YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
MCLAUGHLIN YOUTH CENTER	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
NOME YOUTH FACILITY	Guest meals @ Youth Facility (per meal)	Facility Policy	\$5.50	\$5.50	\$5.50	N/A	
BUREAU OF VITAL STATISTICS	Medical Marijuana Card	7 AAC 34.080	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Medical Marijuana Card - Renewal	7 AAC 34.080	\$20.00	\$20.00	\$20.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Certified copies of vital records	AS 18.50.330 7 AAC 05.975	\$30 first copy; Additional copies \$25 each	\$30 first copy; Additional copies \$25 each	\$30 first copy; Additional copies \$25 each	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Expedite fee	AS 18.50.330 7 AAC 05.975	\$11.00	\$11.00	\$11.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Heirloom Birth Certificate. Includes \$25 to the Children's Trust Fund.	7 AAC 05.975 AS 18.50.330 AS 18.50.225	\$55.00 first copy; additional copies \$50.00 each	\$55.00 first copy; additional copies \$50.00 each	\$55.00 first copy; additional copies \$50.00 each	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Heirloom Marriage Certificate. Includes \$35 to Children's Trust Fund.	7 AAC 05.975 AS 18.50.225	\$65.00 first copy; additional copies \$60.00 each	\$65.00 first copy; additional copies \$60.00 each	\$65.00 first copy; additional copies \$60.00 each	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Registration and one certified copy of delayed birth certificate.	7 AAC 05.975 AS 18.50.330	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
BUREAU OF VITAL STATISTICS	Apostille of a vital record. Includes one copy of the vital record.	7 AAC 05.975 AS 18.50.330 AS 18.50.225	\$60.00	\$60.00	\$60.00	N/A	Inter-Agency Receipts & General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Preparation and one certified copy of birth certificate after legitimating on adjudication of paternity.	7 AAC 05.975 AS 18.50.330	\$60.00	\$60.00	\$60.00	N/A	Inter-Agency Receipts & General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Preparation and one certified copy of substitute birth certificate after adoption.	7 AAC 05.975 AS 18.50.330	\$60.00	\$60.00	\$60.00	N/A	Inter-Agency Receipts
BUREAU OF VITAL STATISTICS	Marriage License	7 AAC 05.975 AS 18.50.330	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Reissue a Marriage License	7 AAC 05.975 AS 18.50.330	\$15.00	\$15.00	\$15.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Processing court ordered legal name changes, and for amendments to correct vital statistics records. Includes one certified copy of record.	7 AAC 05.975 AS 18.50.330	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Approved special research requests (per hour).	7 AAC 05.975 AS 18.50.330	\$75.00	\$75.00	\$75.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	MasterCard Service Fee	7 AAC 05.975 AS 18.50.330	\$11.00	\$11.00	\$11.00	N/A	General Fund Program Receipts
BUREAU OF VITAL STATISTICS	Express Mail Handling	7 ACC 05.975 AS 18.50.330	\$19.99	\$22.95	\$22.95	N/A	The Bureau of Vital Statistics increased fees for expedited handling of vital record copies to cover the cost of shipping. Revenue source is general fund program receipts.
BUREAU OF VITAL STATISTICS	Priority Mail	7 ACC 05.975 AS 18.50.330	\$5.75	\$6.45	\$6.45	N/A	The Bureau of Vital Statistics increased fees for expedited handling of vital record copies to cover the cost of shipping. Revenue source is general fund program receipts.
BUREAU OF VITAL STATISTICS	Fed Ex	7 AAC 05.975 AS 18.50.330	\$19.50	\$24.25	\$24.25	N/A	The Bureau of Vital Statistics increased fees for expedited handling of vital record copies to cover the cost of shipping. Revenue source is general fund program receipts.
EMERGENCY PROGRAMS/EMS	EMT Application Fee for Initial Certification	AS 18.08.080 7 AAC 26.080	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
EMERGENCY PROGRAMS/EMS	Comity Application Fee	AS 18.08.080 7 AAC 26.150	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
EMERGENCY PROGRAMS/EMS	Dispatcher Certification Fee	AS 18.08.080 7 AAC 26.820	\$10.00	\$10.00	\$10.00	N/A	General Fund Program Receipts Pulled from regulations (SEP has not been collecting dispatcher certification fee for some time)

FY2017 Annual Fee Report
AS 37.10.050

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EMERGENCY PROGRAMS/EMS	EMT Application Fee for Recertification	AS 18.08.080 7 AAC 26.080	\$25.00	\$25.00	\$25.00 (late fee additional \$25.00)	N/A	General Fund Program Receipts
EMERGENCY PROGRAMS/EMS	MICP Course Coordinator Certification Fee	AS 18.08.080 7 AAC 26.080	\$100.00	\$100.00	\$100.00	N/A	General Fund Program Receipts
EMERGENCY PROGRAMS/EMS	MICP Course Coordinator Recertification Fee	AS 18.08.080 7 AAC 26.178	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
EPIDEMIOLOGY	Insurance Company VacTrAK data queries	7 AAC 27.655	\$10.00 per record	\$10.00 per record	\$10.00 per record	N/A	General Fund Program Receipts
EPIDEMIOLOGY	Alaska Vaccine Assessment Program (AVAP)	3 AAC 26.110 AS 18.09	Variable	Variable	Variable	N/A	Designated General Fund
HEALTH PLANNING AND SYSTEMS DEVELOPMENT	Incentives for Certain Medical Providers - site match	7 AAC 24.060 AS 18.29.15 (d)	Variable	Variable	Variable	N/A	General Fund Program Receipts Varies per site and is based on a negotiated rate. Government agency 10% Nonprofit entity 10-25% For-profit entity 15-30%
LABORATORY SERVICES	Radiological Equipment Registration: Radiation therapy, accelerators, cyclotrons (machine)	7 AAC 80.030	\$80.00	\$80.00	\$180 Initial fee per tube \$140 annual renewal	N/A	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Radiation therapy, accelerators, cyclotrons (machine)	7 AAC 80.030	\$500.00		\$700 Initial registration per machine; \$500 annual renewal	N/A	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Indoor Tanning bed/booth	7 AAC 80.030	\$0.00	\$0.00	\$100 Initial registration fee per bed/booth; \$90 annual renewal	\$100 Initial registration fee per bed/booth; \$90 annual renewal	General Fund Program Receipts Pending regulation
LABORATORY SERVICES	Radiological Equipment Registration: Magnetic resonance device	7 AAC 80.030	\$0.00	\$0.00	\$400 initial registration fee; \$300 annual renewal	\$400 initial registration fee; \$300 annual renewal	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Other Ionizing radiation device (non-materials)	7 AAC 80.030	\$0.00	\$0.00	\$120 initial registration fee; \$100 annual renewal	\$120 initial registration fee; \$100 annual renewal	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Other non-ionizing radiation device (non-materials)	7 AAC 80.030	\$0.00	\$0.00	\$120 initial registration fee; \$100 annual renewal	\$120 initial registration fee; \$100 annual renewal	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Late Registration	7 AAC 80.030	\$0.00	\$0.00	\$30 (per tube, machine, bed, booth, or device)	\$30 (per tube, machine, bed, booth, or device)	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Shielding Plan Review	7 AAC 80.030	\$0.00	\$0.00	\$250 (per device or site)	\$250 (per device or site)	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
LABORATORY SERVICES	Radiological Equipment Registration: Department follow-up inspection or review after notification of violation and order of abatement under AS 18.60.495	7 AAC 80.030	\$0.00	\$0.00	\$350 (per inspections or review)	\$350 (per inspections or review)	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Vendor registration under 7 AAC 18.130	7 AAC 80.030	\$0.00	\$0.00	\$100.00	\$100.00	General Fund Program Receipts
LABORATORY SERVICES	Radiological Equipment Registration: Operator permit under 7 AAC 18.900	7 AAC 80.030	\$0.00	\$0.00	\$90 for 24 month permit; \$45 renewal fee	\$90 for 24 month permit; \$45 renewal fee	General Fund Program Receipts
NURSING	Adv. Nurse Practitioner: brief office visit, new patient	7 AAC 80.030	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: limited office visit, new patient	7 AAC 80.030	\$103.00	\$103.00	\$103.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: intermediate office visit, new patient	7 AAC 80.030	\$151.00	\$151.00	\$151.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: 7 AAC 80.030 comprehensive office visit, new patient	7 AAC 80.030	\$233.00	\$233.00	\$233.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: brief office visit, established patient	7 AAC 80.030	\$27.00	\$27.00	\$27.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: limited office visit, established patient	7 AAC 80.030	\$60.00	\$60.00	\$60.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: intermediate office visit, established patient	7 AAC 80.030	\$102.00	\$102.00	\$102.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Adv. Nurse Practitioner: comprehensive office visit, established patient	7 AAC 80.030	\$151.00	\$151.00	\$151.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	First Administration of vaccines (children & adults)	7 AAC 80.030	\$27.44	\$27.44	\$27.44	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Each additional Administration of vaccines (children & adults)	7 AAC 80.030	\$17.00	\$17.00	\$20.00		General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers Fee change due to increase in allowable by Medicaid
NURSING	Tuberculin PPD test	7 AAC 80.030	\$8.00	\$10.00	\$10.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Pap Smear Conventional	7 AAC 80.030	\$44.00	\$44.00	\$44.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
NURSING	Pap Smear Liquid Based	7 AAC 80.030	\$28.00	\$28.00	\$28.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Urine Pregnancy Test	7 AAC 80.030	\$9.00	\$9.00	\$9.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Administration - immune globin	7 AAC 80.030	\$27.44	\$27.44	\$27.44	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	IUD Insertion	7 AAC 80.030	\$99.00	\$99.00	\$99.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	IUD Removal	7 AAC 80.030	\$134.00	\$134.00	\$134.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Implant Removal	7 AAC 80.030	\$212.00	\$212.00	\$212.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Implant Insert	7 AAC 80.030	\$186.00	\$186.00	\$186.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Implant Remove/Insert	7 AAC 80.030	\$303.00	\$303.00	\$303.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Depo-Provera (single dose)	7 AAC 80.030	\$20.00	\$20.00	NA	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Diaphragm (ea.)	7 AAC 80.030	\$39.00	\$39.00	\$39.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Diaphragm Fitting	7 AAC 80.030	\$86.00	\$86.00	\$86.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Oral Contraceptive (cycle)	7 AAC 80.030	\$15.00	\$15.00	\$15.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Condoms - male (ea.)	7 AAC 80.030	\$0.05	\$0.40	\$0.40	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Chemical application - Female	7 AAC 80.030	\$182.00	\$182.00	\$182.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Chemical application - Male	7 AAC 80.030	\$180.00	\$180.00	\$180.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Cryocautery - Male	7 AAC 80.030	\$193.00	\$193.00	\$193.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Cryocautery - Female	7 AAC 80.030	\$316.00	\$316.00	\$316.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
NURSING	Urine analysis/dipstick	7 AAC 80.030	\$4.00	\$4.00	\$4.00	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers

FY2017 Annual Fee Report
AS 37.10.050

Department of Health and Social Services						
Sana Efird, Assistant Commissioner, (907) 465-1630						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")
NURSING	Hemoglobin	7 AAC 80.030	\$4.00	\$4.00	\$4.00	N/A
NURSING	Wet Mount	7 AAC 80.030	\$6.00	\$6.00	\$6.00	N/A
NURSING	KOH Prep	7 AAC 80.030	\$6.00	\$6.00	\$6.00	N/A
NURSING	EC/Plan B kit	7 AAC 80.030	\$14.00	\$10.00	\$10.00	N/A
NURSING	DMPA	7 AAC 80.030	\$20.00	\$58.00	\$58.00	N/A
NURSING	IUD-ParaGard	7 AAC 80.030	\$682.00	\$682.00	\$682.00	N/A
NURSING	IUS-Mirena	7 AAC 80.030	\$426.00	\$780.00	\$780.00	N/A
NURSING	Ceftriaxone 250 mg IM	7 AAC 80.030	\$1.00	\$1.00	\$1.00	N/A
NURSING	Zithromax 1/pack	7 AAC 80.030	\$3.00	\$3.00	\$3.00	N/A
NURSING	Doxy 100 mg #14 tab	7 AAC 80.030	\$1.00	\$1.00	\$1.00	N/A
NURSING	Doxy 100 mg #28 tab	7 AAC 80.030	\$2.00	\$2.00	\$2.00	N/A
NURSING	Erythro base 500 mg #28 tsb	7 AAC 80.030	\$4.00	\$4.00	\$4.00	N/A
NURSING	Bicillin L-A 1.2 MU IM	7 AAC 80.030	\$5.00	\$5.00	\$5.00	N/A
NURSING	Flagyl 500 mg # 4 tab	7 AAC 80.030	\$1.00	\$1.00	\$1.00	N/A
NURSING	Flagyl 500 mg # 14 tab	7 AAC 80.030	\$3.00	\$3.00	\$3.00	N/A
NURSING	Flagyl 500 mg # 28 tab	7 AAC 80.030	\$6.00	\$6.00	\$6.00	N/A
NURSING	Skyla IUS	7 AAC 80.030	\$682.00	\$623.66	\$623.66	N/A
NURSING	Nexplanon	7 AAC 80.030	\$649.00	\$771.52	\$771.52	N/A

Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)

General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers

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FY2017 Annual Fee Report
AS 37.10.050

Department of Health and Social Services							
Sana Efird, Assistant Commissioner, (907) 465-1630							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
NURSING	NuvaRing	7 AAC 80.030	\$30.00	\$106.33	\$106.33	N/A	General Fund Program Receipts Nursing Fees based on AK Medicaid Fee Schedule for Providers
WOMEN, CHILDREN AND FAMILY HEALTH	Specialty Clinics (Physicians): initial limited consultation - level 1 (99241)	7 AAC 80.030	\$76.70	\$76.70	\$76.70	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Specialty Clinics (Physicians): initial intermediate consultation - level 2 (99242)	7 AAC 80.030	\$146.92	\$146.92	\$146.92	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Specialty Clinics (Physicians): initial extended consultation - level 3 (99243)	7 AAC 80.030	\$201.65	\$201.65	\$201.65	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Specialty Clinics (Physicians): initial comprehensive consultation - level 4 (99244)	7 AAC 80.030	\$303.44	\$303.44	\$303.44	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Specialty Clinics (Physicians): initial complex consultation - level 5 (99245)	7 AAC 80.030	\$372.24	\$372.24	\$372.24	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Brief Service-established patient - Level 1 (99211)	7 AAC 80.030	\$32.02	\$32.02	\$32.02	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Limited service established patient - level 2 (99212)	7 AAC 80.030	\$70.32	\$70.32	\$70.32	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Intermediate service established patient - level 3 (99213)	7 AAC 80.030	\$119.96	\$119.96	\$119.96	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Extended service established patient - level 4 (99214)	7 AAC 80.030	\$177.55	\$177.55	\$177.55	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Comprehensive service established patient - level 5 (99215)	7 AAC 80.030	\$239.38	\$239.38	\$239.38	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Limited service new patient - level 2 (99202)	7 AAC 80.030	\$121.57	\$121.57	\$121.57	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Intermediate service new patient - level 3 (99203)	7 AAC 80.030	\$177.18	\$177.18	\$177.18	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Extended service new patient - level 4 (99204)	7 AAC 80.030	\$274.58	\$274.58	\$274.58	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Comprehensive service new patient - level 5 (99205)	7 AAC 80.030	\$343.25	\$343.25	\$343.25	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Skin biopsy (1) (111.00)	7 AAC 80.030	\$163.49	\$163.49	\$158.73	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Skin biopsy (2 or more) (111.01)	7 AAC 80.030	\$52.98 each	\$52.98 each	\$52.81	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Health and Social Services							
Sana Efird, Assistant Commissioner, (907) 465-1630							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
WOMEN, CHILDREN AND FAMILY HEALTH	Initial nutrition counseling (97802)	7 AAC 80.030	\$25.00 each 15 min. (per HCS contact)	\$25.00 each 15 min. (per HCS contact)	\$25.00 each 15 min. (per HCS contact)	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Reassessment nutrition counseling (97803)	7 AAC 80.030	\$17.50 each 15 min. (per HCS contact)	\$17.50 each 15 min. (per HCS contact)	\$17.50 each 15 min. (per HCS contact)	N/A	General Fund Program Receipts
WOMEN, CHILDREN AND FAMILY HEALTH	Screening for all newborns for over 45 metabolic conditions and completing DNA analysis on several conditions including CPT1-A, SCID, Cystic Fibrosis and others.	7 AAC 80.030	\$80.00 for two card kits and \$60.00 for the one card kits	\$80.00 for two card kits and \$60.00 for the one card kits thru 12/31/15 Effective 1/1/2016- price will be \$155 for two card kits and \$100 for one card kits	\$159.50 for two card kits and \$100 for one card kits. These prices are effective 7/1/2016	N/A	Women, Children, and Family Health's fees were updated during FY2016 to reflect the increased costs associated with adding two new screens and an increase costs in laboratory processing. Revenue source is general fund program receipts.

FY2017 Annual Fee Report
AS 37.10.050

Department of Labor and Workforce Development							
Paloma Harbour, Administrative Services Director, (907)465-5984							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alaska Labor Relations Agency	Case File Copies	AS 40.25.110 (b)	\$0.25/ page	\$0.25/ page	\$0.25/ page	N/A	
	Hearing Tape Copies	AS 40.25.110 (b)	\$10.00/ CD	\$10.00/ CD	\$10.00/ CD	N/A	
Workers' Compensation	Duplication of Records:	8 AAC 45.030 (a)					
	Paper Copies		\$0.35/ page	\$0.35/ page	\$0.35/ page	N/A	GF/PR
	Electronic File Copy (on CD)		\$10.00/ CD plus Data Query Rate	\$10.00/ CD plus Data Query Rate	\$10.00/ CD plus Data Query Rate	N/A	GF/PR
	Data Query Rate		\$80.00/hour, \$20 (1/4 hour) minimum	\$80.00/hour, \$20 (1/4 hour) minimum	\$80.00/hour, \$20 (1/4 hour) minimum	N/A	GF/PR
	Computer Screenshots		\$0.50/ screen	\$0.50/ screen	\$0.50/ screen	N/A	GF/PR
	Microfilm		\$0.50/ page	\$0.50/ page	\$0.50/ page	N/A	GF/PR
	Microfilm in Excess of 50 Pages, Available in Microfiche Only		\$50.00/ fiche	\$50.00/ fiche	\$50.00/ fiche	N/A	GF/PR
	Certification of Copies		\$5.00/ file plus copy charges	\$5.00/ file plus copy charges	\$5.00/ file plus copy charges	N/A	GF/PR
	Hearing Tape Copies		\$10.00/ CD	\$10.00/ CD	\$10.00/ CD	N/A	GF/PR
Wage and Hour	Case File Copies	AS 40.25.110 (b)	\$0.25/ page	\$0.25/ page	\$0.25/ page	N/A	
	Employment Agency Permit:	8 AAC 10.055					
	Application Fee		\$10.00	\$10.00	\$10.00	N/A	
	Biennial Permit and Renewal		\$100.00	\$100.00	\$100.00	N/A	
Mechanical Inspection	Case File Copies	AS 40.25.110 (b)	\$0.25/ page	\$0.25/ page	\$0.25/ page	N/A	
	Plumbing Work Permits:	AS 18.60.720					
	For Issuing Each Permit		\$2.00	\$2.00	\$2.00	N/A	Building Safety Account
	Plumbing Fixture or Trap		\$1.50	\$1.50	\$1.50	N/A	Building Safety Account
	Building/Trailer Park Sewer		\$5.00	\$5.00	\$5.00	N/A	Building Safety Account
	Rainwater System Drain		\$2.00	\$2.00	\$2.00	N/A	Building Safety Account
	Cesspool		\$5.00	\$5.00	\$5.00	N/A	Building Safety Account
	Private Sewage Disposal System		\$10.00	\$10.00	\$10.00	N/A	Building Safety Account
	Water Heater or Vent		\$1.50	\$1.50	\$1.50	N/A	Building Safety Account
	Gas Piping System 1 - 5 Outlets		\$1.50	\$1.50	\$1.50	N/A	Building Safety Account
	Gas Piping System 6 or More Per Outlet		\$0.30	\$0.30	\$0.30	N/A	Building Safety Account
	Industrial Waste Interceptor		\$1.00	\$1.00	\$1.00	N/A	Building Safety Account
	Install, Alter, Repair of Water System		\$1.50	\$1.50	\$1.50	N/A	Building Safety Account
	Repair or Alter Drainage or Vent Piping		\$1.50	\$1.50	\$1.50	N/A	Building Safety Account
	Lawn Sprinkler System or Any One Meter Which Includes Backflow Protection Devices		\$2.00	\$2.00	\$2.00	N/A	Building Safety Account
	Vacuum Breakers or Backflow Protective Devices, 1 - 5		\$2.00	\$2.00	\$2.00	N/A	Building Safety Account
	Vacuum Breakers or Backflow Protective Devices, Over 5, Each		\$0.30	\$0.30	\$0.30	N/A	Building Safety Account
	Hazardous Paint Handler:	8 AAC 61.860 (a)					
	Certificate of Fitness		\$100.00	\$150.00	\$150.00	N/A	GF/PR
	Duplicate Certificate		\$25.00	\$50.00	\$50.00	N/A	GF/PR
	Asbestos Abatement Training Program Approval	8 AAC 61.630 (a)(7)	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR

FY2017 Annual Fee Report
AS 37.10.050

Department of Labor and Workforce Development							
Paloma Harbour, Administrative Services Director, (907)465-5984							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Asbestos Training Program Change Fee	8 AAC 61.640 (a)	\$250.00	\$250.00	\$250.00	N/A	GF/PR
	Asbestos Training Program Renewal Fee	8 AAC 61.670 (b)(3)	\$250.00	\$250.00	\$250.00	N/A	GF/PR
	Asbestos Abatement:	8 AAC 61.730 (a)					
	Certificate of Fitness		\$100.00	\$150.00	\$150.00	N/A	GF/PR
	Duplicate Certificate		\$25.00	\$50.00	\$50.00	N/A	GF/PR
	Explosives Handler:						
	Certificate of Fitness	8 AAC 62.030 (4)	\$150.00	\$200.00	\$200.00	N/A	GF/PR
	Duplicate Certificate	8 AAC 62.035	\$25.00	\$50.00	\$50.00	N/A	GF/PR
	Elevator Inspections:	8 AAC 77.065					
	1-3 Floor Stops		\$350.00	\$450.00	\$450.00	N/A	Building Safety Account
	4-9 Floor Stops		\$475.00	\$550.00	\$550.00	N/A	Building Safety Account
	10-14 Floor Stops		\$550.00	\$625.00	\$625.00	N/A	Building Safety Account
	15-19 Floor Stops		\$650.00	\$725.00	\$725.00	N/A	Building Safety Account
	20-24 Floor Stops		\$750.00	\$825.00	\$825.00	N/A	Building Safety Account
	Each Additional Five Floor Stops		\$100.00	\$200.00	\$200.00	N/A	Building Safety Account
	Escalator		\$350.00	\$550.00	\$550.00	N/A	Building Safety Account
	Moving Walk		\$350.00	\$550.00	\$550.00	N/A	Building Safety Account
	Dumbwaiter		\$250.00	\$325.00	\$325.00	N/A	Building Safety Account
	Limited Use/Limited Access Device		\$250.00	\$350.00	\$350.00	N/A	Building Safety Account
	Special Inspection, Hourly Charge plus Travel Cost and Actual Expense		\$200.00	\$200.00	\$200.00	N/A	Building Safety Account
	Wheel Chair Lift		\$250.00	\$350.00	\$350.00	N/A	Building Safety Account
	High Pressure Boiler Inspections:	8 AAC 80.020 (1)					
	Under 250 sq ft Heating Space, Internal		\$80.00	\$90.00	\$90.00	N/A	Building Safety Account
	Under 250 sq ft Heating Space, External		\$75.00	\$85.00	\$85.00	N/A	Building Safety Account
	250-750 sq ft Heating Space, Internal		\$90.00	\$100.00	\$100.00	N/A	Building Safety Account
	250-750 sq ft Heating Space, External		\$75.00	\$85.00	\$85.00	N/A	Building Safety Account
	750 sq ft and Over Heating Space, Internal		\$120.00	\$130.00	\$130.00	N/A	Building Safety Account
	750 sq ft and Over Heating Space, External		\$90.00	\$100.00	\$100.00	N/A	Building Safety Account
	Low Pressure Boiler Inspections:	8 AAC 80.020 (2)					
	Under 500 sq ft Heating Space, Internal		\$70.00	\$80.00	\$80.00	N/A	Building Safety Account
	Under 500 sq ft Heating Space, External		\$55.00	\$65.00	\$65.00	N/A	Building Safety Account
	500 sq ft and Over Heating Space, Internal		\$95.00	\$105.00	\$105.00	N/A	Building Safety Account
	500 sq ft and Over Heating Space, External		\$65.00	\$75.00	\$75.00	N/A	Building Safety Account
	Cast Iron and Miniature Boiler Inspections	8 AAC 80.020 (3)	\$55.00	\$65.00	\$65.00	N/A	Building Safety Account
	Hot Water Supply Boiler Inspections	8 AAC 80.020 (4)	\$45.00	\$55.00	\$55.00	N/A	Building Safety Account
	Unfired Pressure Vessels and Refrigeration Systems Inspections	8 AAC 80.020 (5)	\$55.00	\$65.00	\$65.00	N/A	Building Safety Account
	Shop and Special Inspection, Hourly Charge plus Travel Cost and Actual Expense	8 AAC 80.020 (6)	\$100.00	\$150.00	\$150.00	N/A	Building Safety Account
	Certificate of Operation	8 AAC 80.020 (7)	\$55.00	\$60.00	\$60.00	N/A	Building Safety Account
	Boiler Operator Certificate of Fitness Application Fee	AS 18.60.396	\$200.00	\$200.00	\$200.00	N/A	Building Safety Account

FY2017 Annual Fee Report
AS 37.10.050

Department of Labor and Workforce Development							
Paloma Harbour, Administrative Services Director, (907)465-5984							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
		8 AAC 90.130 AS 18.62.030					
	Plumbing Certificate of Fitness:						
	Application and Examination		\$50.00	\$50.00	\$50.00	N/A	Building Safety Account
	Two-Year Certificate of Fitness		\$200.00	\$200.00	\$200.00	N/A	Building Safety Account
	Duplicate Certificate		\$25.00	\$25.00	\$25.00	N/A	Building Safety Account
	CSED Temporary Certification of Fitness (All Trades)	AS 18.62.010	\$30.00	\$30.00	\$30.00	N/A	Building Safety Account
		8 AAC 90.160 AS 18.62.030					
	Electrical Certificate of Fitness:						
	Application and Examination		\$50.00	\$50.00	\$50.00	N/A	Building Safety Account
	Two-Year Certificate of Fitness		\$200.00	\$200.00	\$200.00	N/A	Building Safety Account
	Duplicate Certificate		\$25.00	\$25.00	\$25.00	N/A	Building Safety Account
Occupational Safety and Health	Case File Copies	AS 40.25.110 (b)	\$0.25/ page	\$0.25/ page	\$0.25/ page	N/A	
Alaska Safety Advisory Council	Governor's Safety and Health Conference Registration and Booth Fees:	AS 18.60.840 (a)					
	Three Days		\$275.00	\$275.00	\$275.00	N/A	SDPR
	Three Days Early Registration		\$250.00	\$250.00	\$250.00	N/A	SDPR
	Student Three Day		\$150.00	\$150.00	\$150.00	N/A	SDPR
	Awards Lunch		\$35.00	\$35.00	\$35.00	N/A	SDPR
	Vendor Exhibition Booth		\$750.00	\$750.00	\$750.00	N/A	SDPR
	One Booth (Non-Profit or Government Agency)		\$50.00	\$50.00	\$50.00	N/A	SDPR
	Additional Vendor Badge		\$75.00	\$75.00	\$75.00	N/A	SDPR
Unemployment Insurance	Release of Confidential Information (per SSN)	AS 23.20.110(d) 20 CFR Part 603	\$25.00	\$25.00	\$25.00	N/A	GF/PR
	Treasury Offset Program (per transaction)	AS 23.20.486	\$17.00	\$17.00	\$17.00	N/A	Fee assessed by US Treasury Department to participate in federal program. This fee will be passed on to benefit claimant or employer.
Adult Basic Education							
	Duplicate High School Diploma	8 AAC 99.140	\$10.00	\$10.00	\$10.00	N/A	
Alaska Vocational Technical Center	Tuition Rates:	8 AAC 82.100	***FY2018 fee is already in AAC; approved and published as part of two year rate increase during FY2016				
	Per Day		\$60.00	\$65.00	\$70.00	N/A	GF/PR
	Per Day Requiring a Simulator		\$150.00	\$160.00	\$170.00	N/A	GF/PR
	Per Week		\$300.00	\$325.00	\$350.00	N/A	GF/PR
	4 - 5 Weeks		\$1,100.00	\$1,185.00	\$1,275.00	N/A	GF/PR
	6 - 8 Weeks		\$1,320.00	\$1,420.00	\$1,525.00	N/A	GF/PR
	9 - 19 Weeks		\$1,650.00	\$1,775.00	\$1,910.00	N/A	GF/PR
	20 - 30 Weeks		\$2,200.00	\$2,365.00	\$2,540.00	N/A	GF/PR
	More than 30 Weeks		\$2,750.00	\$2,955.00	\$3,175.00	N/A	GF/PR
	Licensed Practical Nurse		\$5,000.00	\$5,375.00	\$5,780.00	N/A	GF/PR
	Registered Nurse		\$5,000.00	Not offered	Not offered	N/A	GF/PR
	Distance Delivered Classes (Per Credit)		\$140.00	\$150.00	\$160.00	N/A	GF/PR
	Related Studies Program:						
	Tuition - Year 1		\$315.00	No rate	No rate	N/A	GF/PR
	Tuition - Year 2		\$285.00	No rate	No rate	N/A	GF/PR
	Two Year Programs		\$600.00	\$600.00	\$600.00	N/A	GF/PR
	Custom Training *:	8 AAC 82.100					
	Standard Daily Rate		\$650/ Day	\$805/ Day	\$865/ Day	N/A	GF/PR
	Non-Instructional Travel Day		\$400/Day	\$540/Day	\$580/Day	N/A	GF/PR
	Administrative Fees for Training Programs and Courses Offered:	8 AAC 82.100					
	Technology Fee		\$150.00	\$215.00	\$230.00	N/A	GF/PR
	Student Services Fee		\$75.00	\$80.00	\$85.00	N/A	GF/PR

FY2017 Annual Fee Report
AS 37.10.050

Department of Labor and Workforce Development							
Paloma Harbour, Administrative Services Director, (907)465-5984							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Security Deposit		\$50.00	Not required	Not required	N/A	GF/PR
	Application Fee		\$25.00	\$30.00	\$35.00	N/A	GF/PR
	Dormitory Housing & Board (Cafeteria Meal) **: Less Than 6 Weeks	8 AAC 82.100					
			\$38/ Day	\$48/ Day	\$52/ Day	N/A	GF/PR
	Over 6 Weeks but Less Than 16 Weeks		\$140/ Week	\$150/ Week	\$160/ Week	N/A	GF/PR
	16 Weeks and Over		\$2,200/ Semester	\$2,365/ Semester	\$2,545/ Semester	N/A	GF/PR
	Security Deposit		\$200.00	Not required	Not required	N/A	GF/PR
	Monthly Apartment Rentals:	8 AAC 82.100					
	One Bedroom		\$800.00	\$860.00	\$925.00	N/A	GF/PR
	Two Bedroom		\$950.00	\$1,020.00	\$1,095.00	N/A	GF/PR
	Two Bedroom with Washer and Dryer		\$1,000.00	\$1,075.00	\$1,155.00	N/A	GF/PR
	One and Two Bedroom Security Deposit		\$800.00	\$800.00	\$800.00	N/A	GF/PR
	Four Bedroom with Washer and Dryer		\$1,200.00	\$1,290.00	\$1,385.00	N/A	GF/PR
	Four Bedroom Security Deposit		\$1,000.00	\$800.00	\$800.00	N/A	GF/PR
	Resident Student Meal Ticket:	8 AAC 82.100					
	16 Weeks and Over			\$1,830/ Semester	\$1970/ Semester	N/A	GF/PR
	Over 6 Weeks but Less Than 16 Weeks			\$110/ Week	\$120/ Week	N/A	GF/PR
	Less Than 6 Weeks			\$25/ Day	\$30/ Day	N/A	GF/PR
	All Meals		\$1,700/ Semester	Now added to resident student meal ticket	Now added to resident student meal ticket	N/A	GF/PR
	200 Meals		\$1,300/ Semester	Not offered	Not offered	N/A	GF/PR
	150 Meals		\$975/ Semester	Not offered	Not offered	N/A	GF/PR
	100 Meals		\$650/ Semester	Not offered	Not offered	N/A	GF/PR
	50 Meals		\$325/ Semester	Not offered	Not offered	N/A	GF/PR
	Individual Meal		\$6.50	Not offered	Not offered	N/A	GF/PR
	Non-Resident Student Meal Ticket:	8 AAC 82.100					
	100 or More Meal Package		\$7.00/ Meal	Not offered	Not offered	N/A	GF/PR
	50 - 99 Meal Package		\$7.50/ Meal	Not offered	Not offered	N/A	GF/PR
	Individual Meal		\$8.50	\$10.00	\$11.00	N/A	GF/PR
	Non-Student (Faculty & Staff) Meal Ticket:	8 AAC 82.100	\$8.50	\$11.00	\$12.00	N/A	GF/PR

FY2017 Annual Fee Report
AS 37.10.050

Department of Law							
Name, Title, and Phone Number of Department's Contact Person: Brandon Cullum, Director, Administrative Services 465-3673							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Commercial and Fair Business	Track charitable organizations wanting to do business in Alaska. Public purpose is to minimize consumer fraud.	AS 45.68.015; 9 AAC 12.080	\$40.00	\$40.00	\$40.00	N/A	
Commercial and Fair Business	Track paid solicitors wanting to do business in Alaska. Public purpose is to minimize consumer fraud.	AS 45.68.015; 9 AAC 12.080	\$200.00	\$200.00	\$200.00	N/A	
Commercial and Fair Business	Track telemarketers wanting to do business in Alaska. Public purpose is to minimize consumer fraud.	AS 45.63.010; 9 AAC 14.060	\$200.00	\$200.00	\$200.00	N/A	
Commercial and Fair Business	Track Business opportunity sellers wanting to do business in Alaska. Public purpose is to minimize consumer fraud.	AS 45.66.040; 9 AAC 16.050	\$300.00	\$300.00	\$300.00 / \$150 annual renewal	N/A	

Department of Military & Veterans Affairs							
Tina Williams, Finance Officer, 907-428-7250							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Army Guard Facility Maintenance	Armory use, 0-50 attending	AS 26.05.230(b)	\$75/hour	\$75/hour	\$75/hour	N/A	
Army Guard Facility Maintenance	Armory use, 0-50 attending, non-profit	AS 26.05.230(b)	\$20/hour	\$20/hour	\$20/hour	N/A	
Army Guard Facility Maintenance	Armory use, 51 and over attending	AS 26.05.230(b)	\$150/hour	\$150/hour	\$150/hour	N/A	
Army Guard Facility Maintenance	Armory use, 51 and over attending, non-profit	AS 26.05.230(b)	\$42/hour	\$42/hour	\$42/hour	N/A	
Army Guard Facility Maintenance	Armory use, standby when ARNG member is needed for supervision	AS 26.05.230(b)	\$10/hour	\$10/hour	\$10/hour	N/A	

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibias, Raquel M	Department of Natural Resources Raquel Ibias, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
ELK FARMING	Elk Farming License	03.05.075 (c)	\$250/biennial	\$250/biennial	\$250/biennial	N/A	GF/PR
AGRICULTURE	Livestock brand or mark						
	- Recording Fee	03.40.030 (a)	\$2/brand	\$2/brand	\$2/brand	N/A	UGF
	- Renewal Fee	03.40.060 (b)	\$1/brand	\$1/brand	\$1/brand	N/A	UGF
	- Copy of Record	03.40.040	\$1/copy	\$1/copy	\$1/copy	N/A	UGF
	- Transfer Fee	03.40.070	\$1/transfer	\$1/transfer	\$1/transfer	N/A	UGF
	Seed Cleaning						
	- Seed Cleaning	03.22.020	\$42 per hour	\$42 per hour	\$50 per hour	\$2,400.00	GF/PR
	- Lab Services	03.22.020	\$35 - \$200 per Request	\$35 - \$200 per Request	\$42 - \$240 per request	\$2,400.00	GF/PR
	- Grass/Grain Sales	03.22.020	\$61 - \$113 per pound	\$61 - \$113 per pound	\$73 - \$135 per pound	\$2,000.00	GF/PR
	Certification/Testing Seed Potatoes						
	- Seed Potato Sales	03.22.020 (5)	\$1.60 - \$12 per Pound	\$1.60 - \$12 per Pound	\$2-\$15 per pound	\$2,800.00	GF/PR
	- Potato Certification/Testing	03.22.020 (5)	\$28 - 80 per acre	\$28 - 80 per acre	\$35 - \$100 per acre	\$1,000.00	GF/PR
	Seed Sales	03.22.020	\$2-\$98 per pound	\$2-\$98 per pound	\$2-\$98 per pound	N/A	GF/PR
AGRICULTURAL REVOLVING LOAN FUND	Loan application	11 AAC 39.101	\$50.00	\$50.00	\$50.00	N/A	ARLF
FORESTRY	Beach Log Salvage License Fee	11 AAC 05.010	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR
	Log Brand Registration Fee	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	UGF
	Transfer of Log Brand Registration Fee	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	UGF
	Renewal of Log Brand Registration Fee	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	UGF
	Personal use Firewood Permit	11 AAC 05.010	\$5-\$20 per cord	\$5-\$20 per cord	\$5-\$20 per cord	N/A	GF/PR
MATERIAL SALES	Application fee for Negotiated Material Sale	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	GF/PR
	Application fee for Competitive Material Sale	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	GF/PR
	Document Handling Fee	11 AAC 05.010	\$75.00	\$75.00	\$75.00	N/A	GF/PR
LAND DISPOSALS	Homestead, Remote Recreational cabin site, or home site purchase contract fee	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Homestead, Remote Recreational cabin site, or home site patent request	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application to participate in land lottery	38.05.057 (d) (2)	\$25 per application	\$25 per application	\$25 per application	N/A	LDIF program receipts
	Partial Assignment of Agricultural rights	11 AAC 05.010	\$100, \$200 of assignee is a corporation	\$100, \$200 of assignee is a corporation	\$100, \$200 of assignee is a corporation	N/A	
	Home site entry permit rental fee	38.08.040 (a)	\$100 per year	\$100 per year	\$100 per year	N/A	LDIF program receipts
	Assignment of contract, home site entry permit, or homestead entry permit	11 AAC 05.010	\$100, \$200 if assignee is a corporation	\$100, \$200 if assignee is a corporation	\$100, \$200 if assignee is a corporation	N/A	LDIF program receipts
	Amendment of contract, home site entry permit, or homestead entry permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application fee to participate in a state land disposal during the initial filing period or during the period in which land is offered over the counter						
	- Home site entry permit	38.08.030 (b)	\$25.00	\$25.00	\$25.00	N/A	LDIF program receipts
	- Lottery parcel under AS 38.05.057	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	LDIF program receipts
	- Homestead or remote recreational cabin site staking authorization	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	LDIF program receipts
	Collateral assignment of contract	11 AAC 05.010	\$75.00	\$75.00	\$75.00	N/A	LDIF program receipts
	Survey deposit before issuance of homestead entry permit	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	LDIF program receipts
	Sale contract administration services performed by a private person rather than by the department.	11 AAC 05.010	The actual cost for those services, as set out in the contract between the department and the private person who provides them	The actual cost for those services, as set out in the contract between the department and the private person who provides them	The actual cost for those services, as set out in the contract between the department and the private person who provides them.	N/A	LDIF program receipts

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibias, Raquel M	Department of Natural Resources Raquel Ibias, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Reverse breach of contract in sale of state land	38.05.065 (d)	\$50 or 5% sum in default	\$50 or 5% sum in default	\$50 or 5% sum in default	N/A	LDIF program receipts
REVOCABLE AND TEMPORARY SURFACE USE AUTHORIZATIONS	Combined application and permit fee for trapping cabin permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Trapping cabin construction permit	38.95.080 (c) (5)	\$10 per permit	\$10 per permit	\$10 per permit	N/A	LDIF program receipts
	Application, issuance, extension, or amendment of land use permit, including recreation rivers permit or commercial-use permit application for use within the recreation rivers system	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Public right-of-way or easement application	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Tideland use permit application	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
SURFACE LEASING	Application for private right-of-way or easement	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Application for mill site lease	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Application for surface lease not otherwise described in this section	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Application for renewal or extension of lease	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	LDIF program receipts
	Application for sublease or assignment of lease	11 AAC 05.010	\$100, \$200 if assignee is a corporation	\$100, \$200 if assignee is a corporation	\$100, \$200 if assignee is a corporation	N/A	LDIF program receipts
	Application for grazing lease	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	GF/PR
	Application for shore fisheries lease or for transfer of shore fisheries lease application	11 AAC 05.010	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	\$100 / \$75 if application form completed using departments Internet web site.	N/A	GF/PR
	Pipeline right-of-way application						
	- Proposed pipeline of less than 50 miles	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	- Proposed pipeline of less than 100 miles	11 AAC 05.010	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR
	Lease amendment, including major amendment to lease development plan	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Tideland lease application	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application for aquatic farm site lease or for amendment or assignment of aquatic farm site lease	11 AAC 05.010	\$100 for the first term, no fee for an extension or for a renewal for a second term	\$100 for the first term, no fee for an extension or for a renewal for a second term	\$100 for the first term, no fee for an extension or for a renewal for a second term	N/A	GF/PR
	Security assignment of lease	11 AAC 05.010	\$75.00	\$75.00	\$75.00	N/A	LDIF program receipts
OTHER , OR GENERAL LAND MANAGEMENT NOT COVERED ELSEWHERE	Application for agricultural preference right	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for preference right for purchase by present lessee	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application for land exchange	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Petition to change or vacate easement	11 AAC 05.010	\$750.00	\$750.00	\$750.00	N/A	LDIF program receipts
	Surface lease or sale document handling fee	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application for transfer of escheated land under AS 38.95.240 (e)	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	LDIF program receipts

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Application for repayment agreement for agricultural sale contract payment moratorium	11 AAC 05.010	\$100 or one percent of the accrued interest, whichever is greater, up to a maximum of \$300	\$100 or one percent of the accrued interest, whichever is greater, up to a maximum of \$300	\$100 or one percent of the accrued interest, whichever is greater, up to a maximum of \$300	N/A	LDIF program receipts
	Application for renewal of personal use cabin permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Personal use cabin permit - annual Fee 11AAC05.010 E10	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Application for approval, amendment, extension, renewal, or transfer of reclamation plan for a material mining operation under AS 27.19	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Inspection of material mining reclamation before release of bond under AS 27.19	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Inspection of land subject to a land use authorization other than for mineral development if the inspection is (i) required by the authorization;	11 AAC 05.010	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	N/A	GF/PR
	Inspection of land subject to a land use authorization other than for mineral development if the inspection is (ii) necessary to determine whether previous noncompliance with the authorization has been corrected;	11 AAC 05.010	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	N/A	GF/PR
	Inspection of land subject to a land use authorization other than for mineral development if the inspection is (iii) performed to investigate alleged noncompliance and confirms noncompliance	11 AAC 05.010	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	\$100 or the division's actual expenses in the director's discretion	N/A	GF/PR
	Permit for the commercial harvest of forest products other than timber						
	(a) Birch bark sheets up to 10 sq ft in size		\$1 each	\$1 each	\$1 each	N/A	GF/PR
	(b) Cedar bark strips		\$2 each	\$2 each	\$2 each	N/A	GF/PR
	(c) Other Bark not cedar or birch		\$.20 per pound	\$.20 per pound	\$.20 per pound	N/A	GF/PR
	(d) berries and berry-like fruits		\$1 per gallon	\$1 per gallon	\$1 per gallon	N/A	GF/PR
	(e) buds		\$.20 per pound	\$.20 per pound	\$.20 per pound	N/A	GF/PR
	(f) tree for tree burls and galls		\$10 each	\$10 each	\$10 each	N/A	GF/PR
	(g) cones		\$.10 per pound	\$.10 per pound	\$.10 per pound	N/A	GF/PR
	(h) conks excepting quinine conk		\$.05 per pound	\$.05 per pound	\$.05 per pound	N/A	GF/PR
	(i) quinine conk		\$1.50 each	\$1.50 each	\$1.50 each	N/A	GF/PR
	(j) dormant willow, dogwood, and poplar cuttings for revegetation up to two inches in diameter and five feet in length		\$.01 each	\$.01 each	\$.01 each	N/A	GF/PR
	(k) stems of diamond willow from two to two-and-a-half inches in diameter		\$1 each	\$1 each	\$1 each	N/A	GF/PR
	(k) stems of diamond willow up to four inches in diameter		\$2 each	\$2 each	\$2 each	N/A	GF/PR
	(k) stems of diamond willow up to six inches in diameter		\$3 each	\$3 each	\$3 each	N/A	GF/PR
	(k) stems of diamond willow greater than six inches in diameter		\$5 each	\$5 each	\$5 each	N/A	GF/PR
	(L) evergreen boughs		\$.05 each	\$.05 each	\$.05 each	N/A	GF/PR
	(m) stems of floral greenery and decorative seed heads		\$.01 each	\$.01 each	\$.01 each	N/A	GF/PR
	(n) leaves and flowers from woody plants		\$.20 per pound	\$.20 per pound	\$.20 per pound	N/A	GF/PR
	(o) lichens and mosses		\$.50 per pound	\$.50 per pound	\$.50 per pound	N/A	GF/PR
	(p) mushrooms		\$.20 per pound	\$.20 per pound	\$.20 per pound	N/A	GF/PR
	(q) above-ground growth of non-woody perennial plants		\$.50 per pound	\$.50 per pound	\$.50 per pound	N/A	GF/PR
	(r) edible and medicinal roots		\$.50 per pound	\$.50 per pound	\$.50 per pound	N/A	GF/PR
	(s) fibrous roots		\$.10 per foot	\$.10 per foot	\$.10 per foot	N/A	GF/PR
	(t) seeds		\$1.00 per ounce	\$1.00 per ounce	\$1.00 per ounce	N/A	GF/PR
	(u) stems and branches of deciduous woody species		\$.20 each	\$.20 each	\$.20 each	N/A	GF/PR
	(v) plugs of herbaceous perennials		\$.20 each	\$.20 each	\$.20 each	N/A	GF/PR
	(w) shrubby perennials with root ball		\$2.00 each	\$2.00 each	\$2.00 each	N/A	GF/PR
	(x) sprigs		\$.01 each	\$.01 each	\$.01 each	N/A	GF/PR
	(y) tree saplings not exceeding 8 ft tall or 2 inches in diameter, w/ diameter measured 6 inches above ground level, with root ball		\$5.00 each	\$5.00 each	\$5.00 each	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	(z) birch sap tap		\$20 per tap	\$20 per tap	\$20 per tap	N/A	GF/PR
OUTDOOR RECREATION COMPETITIVE AND EXCLUSIVE USE PERMIT	Land use permit under AS 38.05.850 for floating caretaker housing for a facility whose operator is a qualified regional association under AS 16.10.380	11 AAC 05.010	\$200 annual fee	\$200 annual fee	\$200 annual fee	N/A	UGF
	- If the facility is removed after a period of less than six months		\$250.00	\$250.00	\$250.00	N/A	UGF
	- If the facility remains in place six months or more		\$500.00	\$500.00	\$500.00	N/A	UGF
	Land use permit AS 38.05.850 -noncomrl structure or facility occ., family's hunting cmp, tent cmp, n-profit sci rsrch prjct, milit. trning camp, floathouse/ mbl home-owner's private residence, floathouse for caretaker hsing for non-prft mariculture oper	11 AAC 05.010					
	- If the facility is removed after a period of less than six months		\$250.00	\$250.00	\$250.00	N/A	UGF
	- If the facility remains in place six months or more		\$500.00	\$500.00	\$500.00	N/A	UGF
	- If the occupied site is five or more acres						UGF
	Registration for commercial recreation day use of state land		\$50.00	\$50.00	\$50.00	N/A	UGF
	Land use permit under AS 38.05.850 for commercial use of a structure or facility that is or can be occupied, such as a floating logging camp, caretaker's housing adjacent to a log storage site, a floating lodge, or a guide's outfitter's camp	11 AAC 05.010					
	- If the facility is removed after a period of less than six months		\$500.00	\$500.00	\$500.00	N/A	UGF
	- If the facility remains in place six months or more		\$1,000.00	\$1,000.00	\$1,000.00	N/A	UGF
	Facility used for a commercial recreational purpose such as a floating lodge or a guide's or outfitter's camp, and if the facility is used for:	11 AAC 05.010					
	- a period of less than six months		\$500 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	\$500 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	\$500 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	N/A	GF/PR
	- If the facility is removed after a period of six months, but less than a period of eight and a half months						
	- six to 12 months		\$1,000 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	\$1,000 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	\$1,000 annual fee, plus a fee of \$2 per visitor day for use occurring after December 31, 2003	N/A	GF/PR
	- If the occupied site is five or more acres						
	Recreational facilities development lease	38.05.073 (k)	\$250 per lease	\$250 per lease	\$250 per lease	N/A	GF/PR
	Land use permit under AS 38.05.850 for noncommercial use of a structure or facility not covered elsewhere	11 AAC 05.010	\$100 annually	\$100 annually	\$100 annually	N/A	GF/PR
	Land use permit under AS 38.05.850 for commercial use of a structure or facility not covered elsewhere	11 AAC 05.010	\$250 annually for the first acre, plus \$100 for each additional acre	\$250 annually for the first acre, plus \$100 for each additional acre	\$250 annually for the first acre, plus \$100 for each additional acre	N/A	GF/PR
	Land use permit under AS 38.05.850 authorizing early entry onto a prospective surface leasehold for	11 AAC 05.010					
	- Site development		An annual fee equal to the director's estimate of the prospective rental	An annual fee equal to the director's estimate of the prospective rental	An annual fee equal to the director's estimate of the prospective rental	N/A	GF/PR
	- Site analysis that involves alteration to the land		\$100 annually for each acre	\$100 annually for each acre	\$100 annually for each acre		GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Land use permit under AS 38.05.850 for grazing livestock	11 AAC 05.010	A fee per head month that is 70 percent of the head-month grazing fee for the western states with a minimum charge of \$100 per year for each permit	A fee per head month that is 70 percent of the head-month grazing fee for the western states with a minimum charge of \$100 per year for each permit	A fee per head month that is 70 percent of the head-month grazing fee for the western states with a minimum charge of \$100 per year for each permit	N/A	GF/PR
	Other land use permit under AS 38.05.850 for use not covered above that may interfere with public use	11 AAC 05.010	An annual fee of \$50 per acre with a \$100 minimum	An annual fee of \$50 per acre with a \$100 minimum	An annual fee of \$50 per acre with a \$100 minimum	N/A	GF/PR
	Public use cabin permit under 11 AAC 65	11 AAC 05.010	\$100 annual rental fee	\$100 annual rental fee	\$100 annual rental fee	N/A	UGF
	Private right-of-way or easement under AS 38.05.850 for:	11 AAC 05.010					
	- A non-exclusive use other than a fiber-optic telecommunications system		\$100 annually per acre, but no less than \$200	\$100 annually per acre, but no less than \$200	\$100 annually per acre, but no less than \$200	N/A	UGF
	- An exclusive use other than a fiber-optic telecommunications system		An annual fee equal to the director's estimate of the yearly fair market rental value	An annual fee equal to the director's estimate of the yearly fair market rental value	An annual fee equal to the director's estimate of the yearly fair market rental value	N/A	UGF
	- A fiber-optic telecommunications system		An annual fee equal to the yearly fair market rental value of the land as determined by an appraisal at the applicant's expense and subject to adjustment at five-year intervals after a reappraisal at the applicant's expense.	An annual fee equal to the yearly fair market rental value of the land as determined by an appraisal at the applicant's expense and subject to adjustment at five-year intervals after a reappraisal at the applicant's expense.	An annual fee equal to the yearly fair market rental value of the land as determined by an appraisal at the applicant's expense and subject to adjustment at five-year intervals after a reappraisal at the applicant's expense.	N/A	UGF
	Public right-of-way or easement under AS 38.05.850 for a road, trail, or airstrip	11 AAC 05.010	A one time fee of \$50 per acre unless otherwise provided in a reciprocal right-of-way agreement	A one time fee of \$50 per acre unless otherwise provided in a reciprocal right-of-way agreement	A one time fee of \$50 per acre unless otherwise provided in a reciprocal right-of-way agreement	N/A	UGF
	Public right-of-way or easement under AS 38.05.850 for a utility	11 AAC 05.010	A one time fee of \$0.10 per linear foot	A one time fee of \$0.10 per linear foot	A one time fee of \$0.10 per linear foot	N/A	UGF
	Interagency land management assignment to a state agency, for:	11 AAC 05.010					
	- A site that will be open to public use and where no significant capital investment will be made		No charge	No charge	No charge	N/A	GF/PR
	- A site not covered above		A one-time fee of \$3,000 or seven percent of the fair market value, whichever is less	A one-time fee of \$3,000 or seven percent of the fair market value, whichever is less	A one-time fee of \$3,000 or seven percent of the fair market value, whichever is less	N/A	GF/PR
	- Amendment of an existing interagency land management assignment		An additional fee determined by the director, but not more than \$3,000 or seven percent of the fair market value added as a result of the amendment	An additional fee determined by the director, but not more than \$3,000 or seven percent of the fair market value added as a result of the amendment	An additional fee determined by the director, but not more than \$3,000 or seven percent of the fair market value added as a result of the amendment	N/A	GF/PR
	- Inspection of a site to determine compliance with the terms of the interagency land management assignment		Either \$100 or the division's actual expenses, in the director's discretion	Either \$100 or the division's actual expenses, in the director's discretion	Either \$100 or the division's actual expenses, in the director's discretion	N/A	GF/PR
	Sale of materials to a federal, state, municipal agency for use in constructing, reconstructing, or maintaining a public project:	11 AAC 05.010					
	- For the first 5,000 cubic yards of materials to be used on the project		No charge	No charge	No charge	N/A	
	- For each cubic yard of materials beyond 5,000 cubic yards		The base fee listed in the annual base price schedule established under 11 AAC 71.090	The base fee listed in the annual base price schedule established under 11 AAC 71.090	The base fee listed in the annual base price schedule established under 11 AAC 71.090	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Commercial-use permit for recreation-related commercial uses within the recreation rivers system:	11 AAC 05.010					
	- If the permit holder is a state resident		A flat rate fee of \$150	A flat rate fee of \$150	A flat rate fee of \$150	N/A	GF/PR
	- If the permit holder is not a state resident		A flat rate fee of \$450	A flat rate fee of \$450	A flat rate fee of \$450	N/A	GF/PR
	Additional fees, if applicable:	11 AAC 05.010					
	- Drop-off clients who are transported to a recreation river and who remain there unaccompanied by the permit holder or an employee of the permit holder		Five percent of the total gross revenues from fees	Five percent of the total gross revenues from fees	Five percent of the total gross revenues from fees	N/A	GF/PR
	- Clients accompanied by the permit holder or an employee of the permit holder		\$5 per day per client	\$5 per day per client	\$5 per day per client	N/A	GF/PR
	- Rental of a non-motorized boat		\$2 for each day's rental unless any of the above fees include rental of a boat	\$2 for each day's rental unless any of the above fees include rental of a boat	\$2 for each day's rental unless any of the above fees include rental of a boat	N/A	GF/PR
	- Rental of a motorized boat		\$3 for each day's rental unless any of the above fees include rental of a boat	\$3 for each day's rental unless any of the above fees include rental of a boat	\$3 for each day's rental unless any of the above fees include rental of a boat	N/A	GF/PR
	Commercial-use permit for a commercial camp within the recreation rivers system	11 AAC 05.010	An annual fee determined above in relation to facilities for commercial recreational purposes plus 20 percent, in addition to any applicable fees listed above	An annual fee determined above in relation to facilities for commercial recreational purposes plus 20 percent, in addition to any applicable fees listed above	An annual fee determined above in relation to facilities for commercial recreational purposes plus 20 percent, in addition to any applicable fees listed above	N/A	GF/PR
	Lease of a remote recreational cabin site under AS 38.05.600 (b)	11 AAC 05.010					
	- During the first term of the lease		An annual rental fee of \$100 per site	An annual rental fee of \$100 per site	An annual rental fee of \$100 per site	N/A	GF/PR
	- During the second term of the lease		An annual rental fee of \$1,000 per site	An annual rental fee of \$1,000 per site	An annual rental fee of \$1,000 per site	N/A	GF/PR
	Land use permit for a noncommercial event or assembly, or for a commercial event or assembly of no more than 50 persons		No charge	No charge	No charge	N/A	
	Land use permit for a commercial event or assembly of more than 50 persons		\$100.00	\$100.00	\$100.00	N/A	GF/PR
WATER MANAGEMENT	Water rights application	11 AAC 05.010					
	- For proposed misc. use of 5,000 gallons a day or less, unless otherwise specified		\$50.00	\$50.00	\$50.00	N/A	GF/PR
	- For proposed use of more than 5,000 gallons a day, but less than 30,000 gallons a day, unless otherwise specified		\$450.00	\$450.00	\$450.00	N/A	GF/PR
	- For proposed use of more than 30,000 gallons a day, but less than 100,000 gallons a day, unless otherwise specified		\$550.00	\$550.00	\$550.00	N/A	GF/PR
	- For proposed use of more than 100,000 gallons a day, unless otherwise specified		\$500.00	\$500.00	\$500.00	N/A	GF/PR
	- For proposed use of more than 500,000 gallons a day, but less than 1,000,000 gallons a day		na	na	na	N/A	GF/PR
	- For proposed use of more than 1,000,000 gallons a day or more, for water other than that described below		na	na	na	N/A	GF/PR
	- For proposed use of 1,000,000 gallons a day or more, if the water will not be returned to the hydrologic cataloging unit from which it was removed		na	na	na	N/A	GF/PR
	- For one single-family residence or duplex, or water use associated with one single-family residence or duplex	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to oil and gas and associated substances; except for retail distribution	11 AAC 05.010	\$1,200.00	\$1,200.00	\$1,200.00	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to locatable minerals not filed under APMA	11 AAC 05.010	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR
	- For hydroelectric power generation	11 AAC 05.010	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR
	- For water removal out of a Hydrologic Unit	11 AAC 05.010	\$1,500.00	\$1,500.00	\$1,500.00	N/A	GF/PR
	- For proposed use of any quantity of water in the form of glacier ice						
	- For reservation of water	11 AAC 05.010	\$1,500 plus \$50 per hour for staff time over 40 hours	\$1,500 plus \$50 per hour for staff time over 40 hours	\$1,500 plus \$50 per hour for staff time over 40 hours	N/A	GF/PR
	Permit Extension	11 AAC 05.010					
	- For proposed misc. use of 5,000 gallons a day or less, unless otherwise specified		\$100.00	\$100.00	\$100.00	N/A	GF/PR
	- For proposed use of more than 5,000 gallons a day, but less than 30,000 gallons a day, unless otherwise specified		\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For proposed use of more than 30,000 gallons a day, but less than 100,000 gallons a day, unless otherwise specified		\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For proposed use of more than 100,000 gallons a day, unless otherwise specified		\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For one single-family residence or duplex, or water use associated with one single-family residence or duplex	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to oil and gas and associated substances; except for retail distribution	11 AAC 05.010	\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to locatable minerals not filed under APMA	11 AAC 05.010	\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For hydroelectric power generation	11 AAC 05.010	\$200.00	\$200.00	\$200.00	N/A	GF/PR
	- For water removal out of a Hydrologic Unit	11 AAC 05.010	\$200.00	\$200.00	\$200.00	N/A	GF/PR
	Permit or Certificate Amendment (including transfer and change)	11 AAC 05.010					
	- For proposed misc. use of 5,000 gallons a day or less, unless otherwise specified		\$150.00	\$150.00	\$150.00	N/A	GF/PR
	- For proposed use of more than 5,000 gallons a day, but less than 30,000 gallons a day, unless otherwise specified		\$350.00	\$350.00	\$350.00	N/A	GF/PR
	- For proposed use of more than 30,000 gallons a day, but less than 100,000 gallons a day, unless otherwise specified		\$400.00	\$400.00	\$400.00	N/A	GF/PR
	- For proposed use of more than 100,000 gallons a day, unless otherwise specified		\$500.00	\$500.00	\$500.00	N/A	GF/PR
	- For one single-family residence or duplex, or water use associated with one single-family residence or duplex	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to oil and gas and associated substances; except for retail distribution	11 AAC 05.010	\$700.00	\$700.00	\$700.00	N/A	GF/PR
	- For support of exploration, construction, development, operation, production, transportation, or maintenance activities related to locatable minerals not filed under APMA	11 AAC 05.010	\$50/hour	\$50/hour	\$50/hour	N/A	GF/PR
	- For hydroelectric power generation	11 AAC 05.010	\$50/hour	\$50/hour	\$50/hour	N/A	GF/PR
	- For water removal out of a Hydrologic Unit	11 AAC 05.010	\$50/hour	\$50/hour	\$50/hour	N/A	GF/PR
	- For reservation of water	11 AAC 05.010	\$1,500 plus \$50 per hour for staff time over 40 hours	\$1,500 plus \$50 per hour for staff time over 40 hours	\$1,500 plus \$50 per hour for staff time over 40 hours	N/A	GF/PR
	- Statement of Beneficial Use	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	- For Temporary use of water	11 AAC 05.010	\$350.00	\$350.00	\$350.00	N/A	GF/PR
	- For Ownership transfer of water rights	11 AAC 05.010	none	none	none	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibias, Raquel M	Department of Natural Resources Raquel Ibias, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Application for preferred use status	11 AAC 05.010	\$750.00	\$750.00	\$750.00	N/A	GF/PR
	Certificate of approval under 11 AAC 93.167 for a dam constructed before May 31, 1987	11 AAC 05.010	\$50 for each foot of vertical height of the dam	\$50 for each foot of vertical height of the dam	\$50 for each foot of vertical height of the dam	N/A	GF/PR
	Cert. of approval under 11 AAC 93.171 and 11 AAC 93.171 for dam const, repair, modi., removal, or abandonment, a fee, based on cost est prepared under 11 AAC 93.171(f)(4)(D), and according to follow. cumulative schedule, but in no case less than \$500	11 AAC 05.010					
	- For the first \$100,000		Two percent of that portion of the estimated cost	Two percent of that portion of the estimated cost	Two percent of that portion of the estimated cost	N/A	GF/PR
	- For the next \$400,000		One percent of that portion of the estimated cost	One percent of that portion of the estimated cost	One percent of that portion of the estimated cost	N/A	GF/PR
	- For the next \$500,000		One-half of one percent of that portion of the estimated cost	One-half of one percent of that portion of the estimated cost	One-half of one percent of that portion of the estimated cost	N/A	GF/PR
	- For all costs in excess of \$1,000,000		One-quarter of one percent of that portion of the estimated cost	One-quarter of one percent of that portion of the estimated cost	One-quarter of one percent of that portion of the estimated cost	N/A	GF/PR
	Transfer of certificate of approval issued under 11 AAC 93.167, 11 AAC 93.171 or 11 AAC 93.173	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Staff time for research	11 AAC 05.010	\$50 per hour	\$50 per hour	\$50 per hour	N/A	GF/PR
	Annual administrative service fee for each appropriation of water as defined in AS 46.15.260 (2) for which a permit, certificate, or an authorization for temporary use of water has been issued	11 AAC 05.010	\$50 per year	\$50 per year	\$50 per year	N/A	GF/PR
	Inspection for onsite monitoring of a permit to appropriate water or a certificate of appropriation issued by the division of water	11 AAC 05.010	Not more than \$250 per year per permit or certificate issued, unless otherwise specified as a condition of the permit or certificate	Not more than \$250 per year per permit or certificate issued, unless otherwise specified as a condition of the permit or certificate	Not more than \$250 per year per permit or certificate issued, unless otherwise specified as a condition of the permit or certificate	N/A	GF/PR
	Staff time for adjudication that exceeds the application fee	11 AAC 05.010	\$50 per hour	\$50 per hour	\$50 per hour	N/A	GF/PR
	H2O conserve. fee for H2O appropriated w/ AS 46.15.040 & removed from hydrologic unit w/ AS 46.15.035 applies to total quant. of H2O appropriated or removed within a CY, by a person, or persons, as defined in AS 46.15.260 see below	11 AAC 05.010					
	- For any appropriation of a significant amount of water up to 5,000 acre-feet, or for any other significant amount of water, as defined in 11 AAC 93.970		\$3 per acre-foot per year with a minimum fee of \$50	\$3 per acre-foot per year with a minimum fee of \$50	\$3 per acre-foot per year with a minimum fee of \$50	N/A	GF/PR
	- For more than 5,000 and up to 15,000 acre-feet		\$6 per acre-foot	\$6 per acre-foot	\$6 per acre-foot	N/A	GF/PR
	- For more than 15,000 and up to 25,000 acre-feet		\$8 per acre-foot	\$8 per acre-foot	\$8 per acre-foot	N/A	GF/PR
	- For more than 25,000 and up to 50,000 acre-feet		\$12 per acre-foot	\$12 per acre-foot	\$12 per acre-foot	N/A	GF/PR
	- For more than 50,000 and up to 100,000 acre-feet		\$15 per acre-foot	\$15 per acre-foot	\$15 per acre-foot	N/A	GF/PR
	- For more than 100,000 and up to 150,000 acre-feet		\$18 per acre-foot	\$18 per acre-foot	\$18 per acre-foot	N/A	GF/PR
	- For more than 150,000 and up to 300,000 acre-feet		\$21 per acre-foot	\$21 per acre-foot	\$21 per acre-foot	N/A	GF/PR
	- For more than 300,000 and up to 500,000 acre-feet		\$24 per acre-foot	\$24 per acre-foot	\$24 per acre-foot	N/A	GF/PR
	- For more than 500,000 and up to 1,000,000 acre-feet		\$27 per acre-foot	\$27 per acre-foot	\$27 per acre-foot	N/A	GF/PR
	- For more than 1,000,000 acre-feet		\$30 per acre-foot	\$30 per acre-foot	\$30 per acre-foot	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	H2O conservation fee for H2O purchased from state & removed from hydrologic unit w/ AS 46.15.037 applies to total quant. of H2O purchased within a CY, by a person, as defined in AS 46.15.260, or a combination of related persons.	11 AAC 05.010					
	- For any water up to 5,000 acre-feet		\$2 per acre-foot per year with a minimum fee of \$50	\$2 per acre-foot per year with a minimum fee of \$50	\$2 per acre-foot per year with a minimum fee of \$50	N/A	GF/PR
	- For more than 5,000 and up to 15,000 acre-feet		\$4 per acre-foot	\$4 per acre-foot	\$4 per acre-foot	N/A	GF/PR
	- For more than 15,000 and up to 25,000 acre-feet		\$6 per acre-foot	\$6 per acre-foot	\$6 per acre-foot	N/A	GF/PR
	- For more than 25,000 and up to 50,000 acre-feet		\$8 per acre-foot	\$8 per acre-foot	\$8 per acre-foot	N/A	GF/PR
	- For more than 50,000 and up to 100,000 acre-feet		\$10 per acre-foot	\$10 per acre-foot	\$10 per acre-foot	N/A	GF/PR
	- For more than 100,000 and up to 150,000 acre-feet		\$12 per acre-foot	\$12 per acre-foot	\$12 per acre-foot	N/A	GF/PR
	- For more than 150,000 and up to 300,000 acre-feet		\$14 per acre-foot	\$14 per acre-foot	\$14 per acre-foot	N/A	GF/PR
	- For more than 300,000 and up to 500,000 acre-feet		\$16 per acre-foot	\$16 per acre-foot	\$16 per acre-foot	N/A	GF/PR
	- For more than 500,000 and up to 1,000,000 acre-feet		\$18 per acre-foot	\$18 per acre-foot	\$18 per acre-foot	N/A	GF/PR
	- For more than 1,000,000 acre-feet		\$20 per acre-foot	\$20 per acre-foot	\$20 per acre-foot	N/A	GF/PR
LOCATABLE MINERALS	Application for offshore prospecting permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for conversion of a mining claim, leasehold location, or offshore prospecting permit to lease	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	UGF
	Annual fee for statewide reclamation bonding pool	27.19.040 (b)	Not to exceed 5% of the reclamation bonds	Not to exceed 5% of the reclamation bonds	Not to exceed 5% of the reclamation bonds	N/A	UGF
	Application for assignment of offshore prospecting permit	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	UGF
	Application for assignment of a lease	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	UGF
	Application for a plan of operations	11 AAC 05.010	\$100 plus \$50 for each year for multi-year plan of operation applications up to five years	\$100 plus \$50 for each year for multi-year plan of operation applications up to five years	\$100 plus \$50 for each year for multi-year plan of operation applications up to five years	N/A	GF/PR
	Application for an amendment to an approved plan of operations	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	UGF
	Application for a land use permit for exploration or development of a mineral location	11 AAC 05.010	\$100 plus \$50 for each year for multi-year permit applications up to five years	\$100 plus \$50 for each year for multi-year permit applications up to five years	\$100 plus \$50 for each year for multi-year permit applications up to five years	N/A	GF/PR
	Application for an amendment to an approved permit	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	UGF
	Application for certificate of substantial compliance	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	UGF
LEASEABLE MINERALS	Application for coal or geothermal prospecting permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for conversion of coal or geothermal prospecting permit to lease	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for assignment of coal or geothermal prospecting permit or lease	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	GF/PR
	Application for formation of unit or Cook Inlet discovery royalty	11 AAC 05.010	\$5,000.00	\$5,000.00	\$5,000.00	N/A	GF/PR
	Major amendment or expansion of unit agreement	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	Application for plan of operations on leased land	11 AAC 05.010	\$250 per application, or at the applicant's option, an annual fee of \$10,000 to cover all of that applicant's plans of operations in that year	\$250 per application, or at the applicant's option, an annual fee of \$10,000 to cover all of that applicant's plans of operations in that year	\$250 per application, or at the applicant's option, an annual fee of \$10,000 to cover all of that applicant's plans of operations in that year	N/A	GF/PR
	Application for land use permit for exploration on unleased land	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	UGF

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Application for rental and royalty relief	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	GF/PR
	Application for suspension of production or operations	11 AAC 05.010	\$250.00	\$250.00	\$250.00	N/A	GF/PR
	Application for oil and gas storage lease	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	UGF
	Modification of work commitment	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	Set of oil and gas lease sale tract maps for bidders in competitive oil and gas lease sales	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	Application for transfer of working or royalty interest in an oil and gas lease	11 AAC 05.010	\$150.00	\$150.00	\$150.00	N/A	GF/PR
	Application for shallow natural gas lease	38.05.177 (b) (2)				N/A	2004 SLA Ch. 49 (HB 531) repealed AS 38.05.177 (b)(2)
	Application for Exploration Incentive Credit	27.30.095	\$500 to \$1,000 per application depending on credit amount	\$500 to \$1,000 per application depending on credit amount	\$500 to \$1,000 per application depending on credit amount	N/A	UGF
	Application for oil and gas exploration license	38.05.0132 (c) (6)	\$1 per acre of land explored	\$1 per acre of land explored	\$1 per acre of land explored	N/A	UGF
MINERAL REGULATORY AUTHORITIES	Notice of intent to explore for coal filing fee	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for coal exploration permit	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	Application for coal surface mining permit	11 AAC 05.010	\$10 per acre (\$500 minimum and \$20,000 maximum)	\$10 per acre (\$500 minimum and \$20,000 maximum)	\$10 per acre (\$500 minimum and \$20,000 maximum)	N/A	GF/PR
	Major revision of coal surface mining permit or incidental boundary revision	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	Renewal of coal surface mining permit within previously approved boundaries	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	Renewal of coal surface mining permit with additional acreage	11 AAC 05.010	\$1,000.00	\$1,000.00	\$1,000.00	N/A	GF/PR
	Transfer, assignment, or sale of surface coal mining permit	11 AAC 05.010	\$500.00	\$500.00	\$500.00	N/A	GF/PR
	Application for geothermal exploration permit	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	Application for geothermal drilling permit	11 AAC 05.010	\$100.00	\$100.00	\$100.00	N/A	GF/PR
	Application for blaster's certification under 11 AAC 90.775	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
PARKS AND OUTDOOR RECREATION	Overnight use of a developed campsite shall be established by order of the director	AS 41.21.026 11 AAC 05.010	May not exceed the greater of: \$30 per night per site or \$30 per vehicle, per night	May not exceed the greater of: \$30 per night per site or \$30 per vehicle, per night	May not exceed the greater of: \$30 per night per site or \$30 per vehicle, per night	N/A	GF/PR
	Use of a public use cabin in a state park unit shall be established by order of the director	AS 41.21.026 11 AAC 05.010	May not exceed \$100 per night	May not exceed \$100 per night	May not exceed \$100 per night	N/A	GF/PR
	Admission to or guided tours of visitor centers and historic sites shall be established by order of the director	AS 41.21.026 11 AAC 05.010	not to exceed \$30 per person	not to exceed \$30 per person	not to exceed \$30 per person	N/A	GF/PR
	Use of an improved boat ramp shall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$20 per boat per day/\$150 per boat per year for a nontransferable calendar year annual boat launching pass decal	Not to exceed \$20 per boat per day/\$150 per boat per year for a nontransferable calendar year annual boat launching pass decal	Not to exceed \$20 per boat per day/\$150 per boat per year for a nontransferable calendar year annual boat launching pass decal	N/A	GF/PR
	Use of a dump station shall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$10 per vehicle	Not to exceed \$10 per vehicle	Not to exceed \$10 per vehicle	N/A	GF/PR
	Special park use permit that allows the reserved exclusive use of a park facility or building shall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$1,000 per day	Not to exceed \$1,000 per day	Not to exceed \$1,000 per day	N/A	GF/PR
	Sale of firewood shall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$15 per bundle	Not to exceed \$15 per bundle	Not to exceed \$15 per bundle	N/A	GF/PR
	Day use of a developed trailhead, access site, or picnic site that has developed parking and restrooms shall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$10 per vehicle per calendar day/ \$100 per vehicle for a nontransferable annual pass	Not to exceed \$10 per vehicle per calendar day/ \$100 per vehicle for a nontransferable annual pass	Not to exceed \$10 per vehicle per calendar day/ \$100 per vehicle for a nontransferable annual pass	N/A	GF/PR
	Admission to a visitor center or historic site shall be established by order of the director	AS 41.21.026 11 AAC 05.010	\$5 for each person over 10 years of age	\$5 for each person over 10 years of age	\$5 for each person over 10 years of age	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Admission to a program related to natural or cultural history, outdoor skills or education, or other topics concerned with public use, enjoyment, or understanding parksshall be established by order of the director	AS 41.21.026 11 AAC 05.010	Not to exceed \$30 per person over10 years of age	Not to exceed \$30 per person over10 years of age	Not to exceed \$30 per person over10 years of age	N/A	GF/PR
	Fees for park use permit for a non-commercial activity						GF/PR
	- Permit required under 11 AAC 18.010(a) (1) or an authorization under 11 AAC 21.120(a) (1)	AS 41.21.026 11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	GF/PR
	- Application fee for Permit required under 11 AAC 18.010(a) (2), (4) - (6), (8), or (11)	AS 41.21.026 11 AAC 05.010	The cost to the department for processing the application, not to exceed \$250	The cost to the department for processing the application, not to exceed \$250	The cost to the department for processing the application, not to exceed \$250	N/A	GF/PR
	- Permit required under 11 AAC 18.010(a) (2), (4) - (6), (8), or (11)		Not to exceed \$2,500	Not to exceed \$2,500	Not to exceed \$2,500	N/A	GF/PR
	Non-competitive park use permit for commercial activity	AS 41.21.026 11 AAC 05.010				N/A	GF/PR
	- Permit application processing fee		\$100.00	\$100.00	\$100.00	N/A	GF/PR
	- Additional permit fee		Established by order of the director, but not to exceed \$500 for residents and \$1000 for non-residents	Established by order of the director, but not to exceed \$500 for residents and \$1000 for non-residents	Established by order of the director, but not to exceed \$500 for residents and \$1000 for non-residents	N/A	GF/PR
	- Additional permit fee for any sport fishing guide services within the Kenai River Special Management Area		\$700 for residents/\$1600 for no-residents	\$700 for residents/\$1600 for no-residents	\$700 for residents/\$1600 for no-residents	N/A	GF/PR
	Daily per client fee	As 41.21.026 11 AAC 05.010	Negotiated under 11 AAC 18.030 or 11 AAC 21.100(b)	Negotiated under 11 AAC 18.030 or 11 AAC 21.100(b)	Negotiated under 11 AAC 18.030 or 11 AAC 21.100(b)	N/A	GF/PR
	Annual boat rental fee for use in the Kenai River Special Management Area	AS 41.21.026 11 AAC 05.010	150/rental boat	150/rental boat	150/rental boat	N/A	GF/PR
	Activities in a state park operated under concession contract or a competitive and exclusive use permit	AS 41.21.026 11 AAC 05.010	Set by order of the director and may not exceed the maximum amount established under 11 AAC 05.010(a)(12)	Set by order of the director and may not exceed the maximum amount established under 11 AAC 05.010(a)(12)	Set by order of the director and may not exceed the maximum amount established under 11 AAC 05.010(a)(12)	N/A	GF/PR
SURVEY AND PLATTING	Issuance or amendment of survey instructions	11 AAC 05.010					
	- Remote recreational cabin site lease, replat, or right-of-way vacation		\$50.00	\$50.00	\$50.00	N/A	LDIF program receipts
	- Any other type of survey		\$225.00	\$225.00	\$225.00	N/A	GF/PR
	Plat review under AS 38.04.045						GF/PR
	- First review of first parcel or tract per plat		\$200.00	\$200.00	\$200.00		LDIF program receipts
	- Each additional parcel or tract per plat		\$50.00	\$50.00	\$50.00	N/A	LDIF program receipts
	- Second review		No charge	No charge	No charge	N/A	LDIF program receipts
	- Third and each additional review of first parcel or tract per plat		\$300.00	\$300.00	\$300.00	N/A	LDIF program receipts
	- Third and each additional review of each additional parcel or tract per plat		\$100.00	\$100.00	\$100.00	N/A	LDIF program receipts
	Request for proposal	11 AAC 05.010					
	- First copy		No charge	No charge	No charge	N/A	LDIF program receipts
	- Each additional copy		\$25.00	\$25.00	\$25.00	N/A	LDIF program receipts
	Combined shore fishery diagram preparation instructions and diagram review	11 AAC 05.010	\$150.00	\$150.00	\$150.00	N/A	GF/PR
	Plat review under AS 40.15.305	11 AAC 05.010					
	- First review of plat depicting 15 or fewer parcels or tracts		\$200.00	\$200.00	\$200.00	N/A	LDIF program receipts
	- Each additional parcel or tract per plat		\$50.00	\$50.00	\$50.00	N/A	LDIF program receipts
	- First review of a plat depicting 16 or more parcels or tracts		\$910.00	\$910.00	\$910.00	N/A	LDIF program receipts
	- Each additional parcel or tract per plat		\$10.00	\$10.00	\$10.00	N/A	LDIF program receipts
	- Second review		No charge	No charge	No charge	N/A	LDIF program receipts
RECORDER'S OFFICE	Recording first page of a document	11 AAC 05.010	\$20.00	\$20.00	\$20.00	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Recording second and each subsequent page of the same document	11 AAC 05.010	\$5.00	\$5.00	\$5.00	N/A	GF/PR
	Indexing, each name or location over six	11 AAC 05.010	\$2.00	\$2.00	\$2.00	N/A	GF/PR
	Recording for non-standard document	11 AAC 05.010	\$50.00	\$50.00	\$50.00	N/A	GF/PR
	Plat recording fee	11 AAC 05.010					
	- First sheet		\$20.00	\$20.00	\$20.00	N/A	GF/PR
	- Each additional sheet		\$5.00	\$5.00	\$5.00	N/A	GF/PR
	Certifying copies	11 AAC 05.010	\$5 each document	\$5 each document	\$5 each document	N/A	GF/PR
	Conforming copies	11 AAC 05.010	\$2 each document	\$2 each document	\$2 each document	N/A	GF/PR
	Photocopies of recorded documents	11 AAC 05.010					
	- First page		\$1.25	\$1.25	\$1.25	N/A	GF/PR
	- Each additional page of the same document		\$0.25	\$0.25	\$0.25	N/A	GF/PR
	Plat copies	11 AAC 05.010					
	- Any size on paper		\$3 per sheet	\$3 per sheet	\$3 per sheet	N/A	GF/PR
	- Any size on Mylar		\$10 per sheet	\$10 per sheet	\$12 Per sheet	N/A	GF/PR
	CD-ROM from the archives unit of the state recorder's office of	11 AAC 05.010					
	Daily or weekly recorded document images for a single district or any combination of districts within that region	11 AAC 05.010					
	- Daily recorded/filed document images for one district		\$25 per region	\$25 per region	\$3 per district	N/A	GF/PR
	- Weekly recorded/filed document images for one district		\$100 per region	\$100 per region	\$15 per district	N/A	GF/PR
	- Monthly recorded/filed document images for one district		\$350 per region	\$350 per region	\$60 per district	N/A	GF/PR
	- Monthly recorded plat images		\$25 per region	\$25 per region	\$30 per CD/FTP	N/A	GF/PR
	- Historical plat images		\$.50 per image, with a \$25 minimum charge for up to 50 plat images	\$.50 per image, with a \$25 minimum charge for up to 50 plat images	\$.50 per image, with a \$25 minimum charge for up to 50 plat images	N/A	GF/PR
	Historical book volumes, limit of 10 book volumes per CD		\$20 per book	\$20 per book	\$30 per book	N/A	GF/PR
UNIFORM COMMERCIAL CODE	UCC initial financing statement	11 AAC 05.010	\$20 per filing	\$20 per filing	\$20 per filing	N/A	GF/PR
	UCC amendment, including an assignment, continuation, partial release, or termination	11 AAC 05.010	\$10 per function	\$10 per function	\$10 per function	N/A	GF/PR
	UCC correction statement	11 AAC 05.010	\$10 per filing	\$10 per filing	\$10 per filing	N/A	GF/PR
	UCC transmitting utility filing	11 AAC 05.010	\$50 per filing	\$50 per filing	\$50 per filing	N/A	GF/PR
	Request for information	11 AAC 05.010	\$15 per debtor name	\$15 per debtor name	\$15 per debtor name	N/A	GF/PR
	Request for information with copy	11 AAC 05.010	\$25 per debtor name	\$25 per debtor name	\$25 per debtor name	N/A	GF/PR
	Individual copy	11 AAC 05.010	\$2.00	\$2.00	\$2.00	N/A	GF/PR
	Certification	11 AAC 05.010	\$5.00	\$5.00	\$5.00	N/A	GF/PR

MISCELLANEOUS	Late payment service charge	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	LDIF
	Returned check fee	11 AAC 05.010	\$25.00	\$25.00	\$25.00	N/A	UGF
	Photocopy fee (except as noted elsewhere)	11 AAC 05.010	\$0.25	\$0.25	\$0.25	N/A	GF/PR
	Fee for black and white reproduction of a map, plat, or diagram	11 AAC 05.010					
	- Size #1 (up to 18" x 24")		\$2.00	\$2.00	\$2.00	N/A	GF/PR
	- Size #2 (approximately 24" x 36")		\$2.50	\$2.50	\$2.50	N/A	GF/PR
	- Size #3 (approximately 30" x 36")		\$3.00	\$3.00	\$3.00	N/A	GF/PR
	- Size #4 (approximately 34" x 48")		\$3.50	\$3.50	\$3.50	N/A	GF/PR

FY2017 Annual Fee Report

AS 37.10.050

Department of Natural Resources Ibías, Raquel M	Department of Natural Resources Raquel Ibías, Division Operations Manager, 907-465-3379						
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Facsimile transmission	11 AAC 05.010	\$4 plus \$.25 per page	\$4 plus \$.25 per page	\$4 plus \$.25 per page	N/A	GF/PR
ELECTRONIC PRODUCTS AND SERVICES	On-line paper printout	11 AAC 05.010	\$.10 per page	\$.10 per page	\$.10 per page	N/A	GF/PR
	Magnetic tape, Hardcopy Media	11 AAC 05.010	\$10 each	\$10 each	\$10 each	N/A	GF/PR
	Programming, analysis, and production	11 AAC 05.010	\$75 per hour	\$75 per hour	\$75 per hour	N/A	GF/PR
	Technical training	11 AAC 05.010	\$56 per hour	\$56 per hour	\$56 per hour	N/A	GF/PR
	Other computer processing	11 AAC 05.010					
	- DOA CPU Chargeback Fees		at cost of job	at cost of job	at cost of job	N/A	GF/PR
	- DNR plotter per minute		\$1.50	\$1.50	\$1.50	N/A	GF/PR
	Plotter media	11 AAC 05.010					
	- Opaque paper		\$1 per foot	\$1 per foot	\$1 per foot	N/A	GF/PR
	- Mylar or acetate		\$3 per foot	\$3 per foot	\$3 per foot	N/A	GF/PR
	- Thermal print 8 1/2" by 11"		\$3.00	\$3.00	\$3.00	N/A	GF/PR
	- Thermal print 11" by 17"		\$5.00	\$5.00	\$5.00	N/A	GF/PR
	Custom GIS Database Extracts		\$.04 / kilobyte	\$.04 / kilobyte	\$.04 / kilobyte	N/A	GF/PR

FY2017 Annual Fee Report
AS 37.10.050

Department of Public Safety							
Cassidy Kearney, Budget Analyst III, (907) 754-3532							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Fire & Life Safety/OPs	Fireworks Licenses (Retail)	AS 18.72.020(a)(2)	\$10.00	\$10.00	\$10.00	N/A	
Fire & Life Safety/OPs	Fireworks Licenses (Wholesale)	AS 18.72.030(a)	\$50.00	\$50.00	\$50.00	N/A	
Fire & Life Safety/OPs	Building Plan Reviews	AS 18.70.080(b)	Varied	Varied	Varied	N/A	General Fund Program Receipts. The fee structure for Fire and Life Safety will remain unchanged (no FY17 increase and no FY18 increase anticipated). The fee structure is based on a formula that produces varied fees based on the schedules produced by the International Code Council Building Code. Fees are based on a cost of construction broken down by the square footage and occupancy type.
Fire & Life Safety/TEB	Fire Service Training Course Fees	AS 44.41.020(a)	Varied	Varied	Varied	N/A	General Fund Program Receipts
Alaska Fire Standards Council	Certifications	AS 18.70.350(4)	\$25.00	\$25.00	\$25.00	NA	Statutory Designated Program Receipts.
Alaska State Troopers	Process Service Fee - Judicial Services - Basic Fee	Supreme Court Rule of Administration 11 & 13 AAC 67.220 AS 22.05.020(c)	\$65.00	\$65.00	\$65.00	N/A	General Fund Program Receipts - Fee includes a \$20 mileage charge.

FY2017 Annual Fee Report
AS 37.10.050

Department of Public Safety							
Cassidy Kearney, Budget Analyst III, (907) 754-3532							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Alaska State Troopers	Trooper Housing	AS 44.41.020(d)	Fees charged for rent vary based on formula in union contracts	Fees charged for rent vary based on formula in union contracts	Fees charged for rent vary based on formula in union contracts	N/A	General Fund Program Receipts
Alaska Police Standards Council	Certifications	AS 18.65.220(7)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Alaska Police Standards Council	Surcharges for Offenses - Felony - State	AS 12.25.195(c) AS 12.55.039(a)(1)	\$100.00	\$100.00	\$100.00	N/A	General Fund Program Receipts
Alaska Police Standards Council	Surcharges for Offenses - DWI Misdemeanor Offenses - Municipal & State	AS 12.25.195(c) AS 12.55.039(a)(2)	\$75.00	\$75.00	\$75.00	N/A	General Fund Program Receipts
Alaska Police Standards Council	Surcharges for Offenses - Other Misdemeanor Offenses - Municipal & State	AS 12.25.195(c) AS 12.55.039(a)(3)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Alaska Police Standards Council	Surcharges for Offenses - Other Misdemeanor Offenses for which Incarceration Sentence may not be imposed - Municipal & State	AS 12.25.195(c) AS 12.55.039(a)(4)	\$10.00	\$10.00	\$10.00	N/A	General Fund Program Receipts
Training Academy	Law Enforcement Training	AS 44.41.020(a)	Fees vary for each course	Fees vary for each course	Fees vary for each course	N/A	Interagency Receipts/ General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Public Safety							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Statewide Information Technology Services	Computer Services	AS 44.41.020(b)	Fees vary depending on types of APSIN connections	Fees vary depending on types of APSIN connections	Fees vary depending on types of APSIN connections	N/A	Interagency Receipts/ General Fund Program Receipts/ Fed Receipts
Statewide Information Technology Services	Background checks - without fingerprints	AS 44.41.025(b) AS 12.62.160(d) 13 AAC 68.900	\$20.00	\$20.00	\$20.00	N/A	Interagency Receipts/ General Fund Program Receipts
Statewide Information Technology Services	Background checks - with fingerprints	AS 44.41.025(b) AS 12.62.160(d) 13 AAC 68.900	\$35.00	\$35.00	\$35.00	N/A	Interagency Receipts/ General Fund Program Receipts. \$35 State fee, plus \$14.75 fee for FBI background check paid directly to the FBI, if required by requestor and submitted electronically. The FBI has increased their direct fee to \$30.25 for mailed-in fingerprints. The state retains \$2.00 of the FBI fee for processing costs
Statewide Information Technology Services	Security Guard Licensing - Agency Original	13 AAC 60.020(b)(3) AS 18.65.410(a)	\$200.00	\$200.00	\$200.00	N/A	General Fund Program Receipts
Statewide Information Technology Services	Security Guard Licensing - Agency Renewal	13 AAC 60.040(c)(2) AS 18.65.410(a)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Statewide Information Technology Services	Security Guard Licensing - Individual Original	13 AAC 60.060(c)(4) AS 18.65.410(a)	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Public Safety							
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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Statewide Information Technology Services	Security Guard Licensing - Individual Renewal	13 AAC 60.080(c)(2) AS 18.65.430	\$50.00	\$50.00	\$50.00	N/A	General Fund Program Receipts
Statewide Information Technology Services	Process Server Licensing	13 AAC 67.030(c)(4)	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts
Statewide Information Technology Services	Concealed Weapons - Original	13 AAC 30.040(a)(1) AS 18.65.720	\$91.50	\$89.75	\$87.00	N/A	General Fund Program Receipts. Fee includes \$40 application fee, \$35 state fee, \$2 processing fee effective 2/1/2015, plus a \$10.00 FBI background check fee (criminal records).
Statewide Information Technology Services	Concealed Weapons - Renewal	13 AAC 30.040(a)(2) AS 18.65.720	\$25.00	\$25.00	\$25.00	N/A	General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Revenue							
Michelle Vuille, Budget Manager (907) 465-2335							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Tax Division - Games of Chance and Contest of Skill	Gaming Permit	AS 05.15.020(b-c)	Varies from \$20/annual to \$100/annual dependent on gross receipts; add'l 1% of net proceeds, if gross receipts are \$20,000 or more	Varies from \$20/annual to \$100/annual dependent on gross receipts; add'l 1% of net proceeds, if gross receipts are \$20,000 or more	Varies from \$20/annual to \$100/annual dependent on gross receipts; add'l 1% of net proceeds, if gross receipts are \$20,000 or more	N/A	
Tax Division - Games of Chance and Contest of Skill	Gaming Operator's License	AS 05.15.122(b)(2)	\$500/annual	\$500/annual	\$500/annual	N/A	
Tax Division - Games of Chance and Contest of Skill	Pull-Tab Manufacturer's License	AS 05.15.181(b)	\$2,500/annual	\$2,500/annual	\$2,500/annual	N/A	
Tax Division - Games of Chance and Contest of Skill	Pull-Tab Distributor's License	AS 05.15.183(b)	\$1,000/annual	\$1,000/annual	\$1,000/annual	N/A	
Tax Division - Games of Chance and Contest of Skill	Pull-Tab Vendor Registration Fee	AS 05.15.188(a)	\$50/annual/vendor location	\$50/annual/vendor location	\$50/annual/vendor location	N/A	
Tax Division - Licenses	Certificate of Nonliability for Estate Tax	AS 43.31.310	\$2.50/certificate	\$2.50/certificate	\$2.50/certificate	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Revenue							
Michelle Vuille, Budget Manager (907) 465-2335							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Tax Division - Licenses	Cigarette-Related Licenses	AS 43.50.030	Manufacturer = \$50/annual; Distributor = \$50/annual; Vend machine operator = \$50/annual; Direct buying retailer = \$50/annual; Buyer = \$25/annual	Manufacturer = \$50/annual; Distributor = \$50/annual; Vend machine operator = \$50/annual; Direct buying retailer = \$50/annual; Buyer = \$25/annual	Manufacturer = \$50/annual; Distributor = \$50/annual; Vend machine operator = \$50/annual; Direct buying retailer = \$50/annual; Buyer = \$25/annual	N/A	
Tax Division - Licenses	Move Tobacco-Related Business to Other Location	AS 43.50.040	\$0.50/move	\$0.50/move	\$0.50/move	N/A	
Tax Division - Licenses	Duplicate Tobacco License	AS 43.50.060	\$0.50/duplicate	\$0.50/duplicate	\$0.50/duplicate	N/A	
Tax Division - Licenses	Tobacco Distributor License	AS 43.50.320	\$50/annual	\$50/annual	\$50/annual	N/A	
Tax Division - Licenses	Fisheries Business License	AS 43.75.020(a)	\$25/annual	\$25/annual	\$25/annual	N/A	
Treasury Division - Unclaimed Property	Information Request	AS 40.25.110	\$25.00	\$25.00	\$25.00	N/A	
PFD Division	Request for Appeal	AS 43.23.015(g)	\$25.00	\$25.00	\$25.00	N/A	
PFD Division	Dividend Attached/Assigned	AS 43.23.071	\$2.00	\$2.00	\$2.00	N/A	
PFD Division	Information Request	AS 40.25.110	\$25.00	\$25.00	\$25.00	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Revenue							
Michelle Vuille, Budget Manager (907) 465-2335							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
PFD Division	Charitable organization application fee for PFD contribution program	AS 43.23.062(f)	\$250.00	\$250.00	\$250.00	N/A	General Fund Program Receipts
PFD Division	Charitable organization application fee for PFD contribution program	AS 43.23.062(n)			Withhold 7% of gross actual contributions from Pick.Click.Give	N/A	General Fund Program Receipts http://www.legis.state.ak.us/PDF/28/Bills/HB0075Z.PDF
Child Support Services Division	Information Request	AS 40.25.110	\$0.15 per page. More than 50 pages \$2.50 per quarter-hour of employee time.	\$0.15 per page. More than 50 pages \$2.50 per quarter-hour of employee time.	\$0.15 per page. More than 50 pages \$2.50 per quarter-hour of employee time.	N/A	
Treasury Division / ARMB	Information Request	AS 40.25.110(b)(c)	\$97 per/hour billing rate, .15 per page plus applicable mailing charges	\$109 per/hour billing rate, .15 per page plus applicable mailing charges	Hourly rate is not developed yet, based average salary of exempt staff	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Revenue							
Michelle Vuille, Budget Manager (907) 465-2335							
Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non- UGF, please note its designation (i.e., GF/PR, etc.)
APFC	Information Request	AS 40.25.110(b)(c)	per/hour billing rate based on employee performing work, .15 per page plus applicable mailing charges	per/hour billing rate based on employee performing work, .15 per page plus applicable mailing charges	per/hour billing rate based on employee performing work, .15 per page plus applicable mailing charges	N/A	

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Rural Airports	Concession Fees	AS 02.15.090(a) 17 AAC 45.127	Land rent, building rent or Business Activity Permit fee plus 12% of gross liquor sales	Land rent, building rent or Business Activity Permit fee plus 12% of gross liquor sales	Land rent, building rent or Business Activity Permit fee plus 12% of gross liquor sales	N/A	Rural Airport Lease Receipts
			Land rent, Building rent or Business Activity Permit fee plus 6% of food & non-alcoholic beverage sales >\$50k gross/cyr	Land rent, Building rent or Business Activity Permit fee plus 6% of food & non-alcoholic beverage sales >\$50k gross/cyr	Land rent, Building rent or Business Activity Permit fee plus 6% of food & non-alcoholic beverage sales >\$50k gross/cyr	N/A	Rural Airport Lease Receipts
			Land rent, building rent or Business Activity Permit fee plus 5% of lodging sales >\$50k gross/cyr	Land rent, building rent or Business Activity Permit fee plus 5% of lodging sales >\$50k gross/cyr	Land rent, building rent or Business Activity Permit fee plus 5% of lodging sales >\$50k gross/cyr	N/A	Rural Airport Lease Receipts
			Land rent, building rent or a Business Activity Permit fee plus 8% goods >50K gross/cyr	Land rent, building rent or a Business Activity Permit fee plus 8% goods >50K gross/cyr	Land rent, building rent or a Business Activity Permit fee plus 8% goods >50K gross/cyr	N/A	Rural Airport Lease Receipts
						Approximately \$1.5M increase in revenue in FY2018 due to an approximate 20% increase in rates across the board.	
	Fuel Flowage Fees	AS 02.15.090(a) 17 AAC 45.127	\$0.022/Gal	\$0.022/Gal	\$0.05/Gal		Rural Airport Lease Receipts
	Assigned Aircraft Parking Application Fee (Tie downs)	AS 02.15.090(a) 17 AAC 45.520	\$25	\$25	\$35		Rural Airport Lease Receipts
	Assigned Aircraft Parking Permit Fees (tie downs)	AS 02.15.090(a) 17 AAC 45.500	Varies from \$30-\$45/month	Varies from \$30-\$45/month	Varies from \$41 - \$61/month		Rural Airport Lease Receipts
	State Owned Buildings	AS 02.15.090(a) 17 AAC 45.127	Variable, per market survey	Variable, per market survey	Variable, per market survey	N/A	Rural Airport Lease Receipts
	Rural Airport Property - Application Fee	AS 02.15.090(a) 17 AAC 45.205(a)	\$100	\$100	\$500		Rural Airport Lease Receipts
	Rural Airport Property - Land Rent	AS 02.15.090(a) 17 AAC 45.127	Varies generally from \$0.031 to \$0.352/sf/yr; Non-Aviation must change to Fair Market Rent (which will vary from airport to airport)	\$0.043 to \$0.268/sf/yr; Non-Aeronautical rates are being determined by a Rates and Fees study. Projected implementation of new rates 1/17.	\$0.051 to \$0.321/sf/yr for Aeronautical. \$0.048 to \$0.422 for Non-Aeronautical. Pending DOT&PF and FAA approval and public notice	\$0.007 - \$0.052/sf/yr for Aeronautical. \$0.008 to \$0.07 for Non-Aeronautical increases	Rural Airport Lease Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Rural Airport Property - Agricultural Land for crop cultivation - Application Fee	AS 02.15.090(a) 17 AAC 45.127	\$100	\$100	\$500		Rural Airport Lease Receipts
	Rural Airport Property - Agricultural Land for crop cultivation Rent	AS 02.15.090(a) 17 AAC 45.127	\$55/ Acre	\$55/ Acre	\$100/ Acre		Rural Airport Lease Receipts
	Rural Airport Property - Agricultural Land for livestock grazing and other non-cultivation Uses Rent	AS 02.15.090(a) 17 AAC 45.127	\$5/ Acre	\$5/ Acre	\$50/ Acre		Rural Airport Lease Receipts
	Rural Airport Minimum short term Permit - Rent	AS 02.15.090(a) 17 AAC 45.127	\$220	\$220	\$250		Rural Airport Lease Receipts
	Rural Airport Minimum long term Permit or Lease Rent	AS 02.15.090(a) 17 AAC 45.127	\$550	\$550	\$625		Rural Airport Lease Receipts
	Special Event Permit - Application	AS 02.15.090(a) 17 AAC 45.111	\$100	\$100	\$250		Rural Airport Lease Receipts
	Special Event Permit - Application	AS 02.15.090(a) 17 AAC 45.111	\$220	\$220	\$250		Rural Airport Lease Receipts
	Boundary Crossing - Application Fee	AS 02.15.090(a) 17 AAC 45.285	\$100	\$100	\$500		Rural Airport Lease Receipts
	Boundary Crossing - Fee	AS 02.15.090(a) 17 AAC 45.127	Varies \$275 - \$1,240	Varies \$275 - \$1,240	varies \$330 - \$1,488		Rural Airport Lease Receipts
	Business Activity Permits - Application Fee	AS 02.15.090(a) 17 AAC 45.105	\$100	\$100	\$200		Rural Airport Lease Receipts
	Business Activity Permits - Fees	AS 02.15.090(a) 17 AAC 45.127	\$550	\$550	\$625		Rural Airport Lease Receipts
	Commercial Passenger Vehicle - Appl. Fee	AS 02.15.090(a) 17 AAC 45.095	\$100	\$100	\$200		Rural Airport Lease Receipts
	Commercial Passenger Vehicle Permit - Fees	AS 02.15.090(a) 17 AAC 45.095	varies from \$75-\$375	varies from \$75-\$375	varies \$102 - \$512		Rural Airport Lease Receipts
	Late Notice Fee	AS 02.15.090(a) 17 AAC 45.125	\$50	\$50	varies \$50 - \$200		Rural Airport Lease Receipts
	Material Amendment (Supplement) Fee	AS 02.15.090(a) 17 AAC 45.205	\$100	\$100	\$250		Rural Airport Lease Receipts
	Sublease Processing Fee	AS 02.15.090(a) 17 AAC 45.270	\$55	\$55	varies \$75 - \$500		Rural Airport Lease Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Assignment Processing Fee	AS 02.15.090(a) 17 AAC 45.260	\$55	\$55	\$200		Rural Airport Lease Receipts
	Security Assignment Processing Fee	AS 02.15.090(a) 17 AAC 45.265	\$55	\$55	\$500		Rural Airport Lease Receipts
	Airport Building Permit Processing Fee	AS 02.15.090(a) 17 AAC 45.280	\$55	\$55	varies \$75 - \$200		Rural Airport Lease Receipts
	Transient Aircraft Parking Fee	AS 02.15.090(a) 17 AAC 45.600	varies from \$4- \$0.75/1000 lbs	varies from \$4- \$0.75/1000 lbs	varies from \$5 - \$1.00/1,000 lbs		Rural Airport Lease Receipts
	Airport Badge	TSA/FAA/17 AAC 45.060	\$25-\$50	\$25-\$50	varies \$50 - \$200		Rural Airport Lease Receipts
	Impound Fees	AS 02.15.090(a) 17 AAC 45.115	Aircraft - \$250 minimum Vehicle - \$100 minimum	Aircraft - \$250 minimum Vehicle - \$100 minimum	Aircraft - \$350 minimum Vehicle - \$150 minimum		Rural Airport Lease Receipts
Statewide Aviation							
	Air Carriers - Certificate of Compliance	03 AAC 38.010					
		AS 02.40.020					
	Registration required on an annual basis. Certification rates vary from \$50 to \$150.						
	Air Carrier Certificate of Compliance						
	One Aircraft		\$50.00	\$50.00	\$50.00	N/A	Rural Airport Lease Receipts
	Two Aircraft		\$100.00	\$100.00	\$100.00	N/A	Rural Airport Lease Receipts
	Fleet of three or more	AS 02.15.090(a) 17 AAC 45.600	\$150.00	\$150.00	\$150.00	N/A	Rural Airport Lease Receipts
	Vehicles in restricted areas	AS 02.15.090(a) 17 AAC 45.085	N/A	varies \$25 - \$50	varies \$25 - \$50	N/A	

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Anchorage International Airport	AIRFIELD						
	AIRCRAFT LANDING FEES	AS 02.15.020, 17AAC 42.125					
	SIGNATORY AIRLINE AIRCRAFT	AS 02.15.020, 17AAC 42.125	\$2.53PER 1,000 LBS. CMGTW	\$2.52PER 1,000 LBS. CMGTW	Fees for FY18 have not been approved yet. They will be posted for Public Notice on 6/1/2017 & approved by 7/1/2017.		International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS AND	FOR AIRCRAFT 6,000 LBS AND			
			GREATER CMGTW	GREATER CMGTW			
	AIRCRAFT 12,500 LBS AND LESS CMGTW	AS 02.15.020, 17AAC 42.125	\$2.53 PER 1,000 LBS. CMGTW	\$2.52 PER 1,000 LBS. CMGTW			International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS	FOR AIRCRAFT 6,000 LBS			
			AND GREATER CMGTW	AND GREATER CMGTW			
	NON-SIGNATORY AIRCRAFT > 12,500 LBS CMGTW	AS 02.15.020, 17AAC 42.125	\$3.16 PER 1,000 LBS. CMGTW	\$3.15 PER 1,000 LBS. CMGTW			International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS AND	FOR AIRCRAFT 6,000 LBS AND			
			GREATER CMGTW	GREATER CMGTW			
	AVIATION FUEL FLOWAGE FEES *	AS 02.15.020, 17AAC 42.125					
	SIGNATORY AIRLINE AIRCRAFT		\$.027 PER GALLON	\$.027 PER GALLON			International Airport Revenue Fund
	AIRCRAFT 12,500 LBS AND LESS CMGTW		\$.027 PER GALLON	\$.027 PER GALLON			International Airport Revenue Fund
	NON-SIGNATORY AIRLINE AIRCRAFT > 12,500 LBS CMGTW		\$.067 PER GALLON	\$.067 PER GALLON			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			<i>* At FAI, the Fuel Flowage Fee for Non-Signatory Aircraft >12,500 lbs CMGTW will be \$0.027 per gallon for the first twenty five million (25,000,000) gallons of fuel dispensed to a Non-Signatory customer in the fiscal year, until the first day of the month after the month in which total fuel dispensed at FAI exceeds one hundred million (100,000,000) gallons for that fiscal year</i>	<i>* At FAI, the Fuel Flowage Fee for Non-Signatory Aircraft >12,500 lbs CMGTW will be \$0.027 per gallon for the first twenty five million (25,000,000) gallons of fuel dispensed to a Non-Signatory customer in the fiscal year, until the first day of the month after the month in which total fuel dispensed at FAI exceeds one hundred million (100,000,000) gallons for that fiscal year</i>			
	AIRCRAFT PARKING FEES						
	NARROW BODY AIRCRAFT (SINGLE AISLE) - UP TO 4 HOURS	AS 02.15.020 17 AAC 42.125	\$82.01 PER USE (1 X A/C PARKING CHARGE RATE)	\$81.32 PER USE (1 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	WIDE BODY AIRCRAFT (2 OR MORE AISLE) - UP TO 4 HOURS	AS 02.15.020 17 AAC 42.125	\$164.02 PER USE (2 X A/C PARKING CHARGE RATE)	\$162.64 PER USE (2 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	NARROW BODY AIRCRAFT (SINGLE AISLE) - 4 HOURS TO 24 HOURS	AS 02.15.020 17 AAC 42.125	\$246.02 PER USE (3 X A/C PARKING CHARGE RATE)	\$243.96 PER USE (3 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	WIDE BODY AIRCRAFT (2 OR MORE AISLE) - 4 HOURS TO 24 HOURS	AS 02.15.020 17 AAC 42.125	\$328.03 PER USE (4 X A/C PARKING CHARGE RATE)	\$325.98 PER USE (4 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	AIRCRAFT RAMP RENTAL RATE FEE	AS 02.15.020, 17 AAC 42.125	\$1.31 PER SQUARE FOOT PER YEAR	\$1.31 PER SQUARE FOOT PER YEAR			International Airport Revenue Fund
	VEHICLE PARKING POSITION	AS 02.15.020, 17AAC 42.125					
	(CURRENT AIRCRAFT RAMP RATE X 200 SQ FT / 12)		\$21.83 PER MONTH	\$21.83 PER MONTH			International Airport Revenue Fund
	COMMON USE PREMISES CHARGES	AS 02.15.020, 17AAC 42.125					
	ALL OTHER COMMON USE PREMISES:		\$1.98 PER ENPLANED PASSENGER	\$1.95 PER ENPLANED PASSENGER			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	COMMON USE PASSENGER PROCESSING SYSTEM (CUPPS)	AS 02.15.020, 17AAC 42.125	\$1.52 PER ENPLANED PASSENGER	\$1.52 PER ENPLANED PASSENGER			International Airport Revenue Fund
	AIRPORT ADMINISTERED PREMISES CHARGES**	AS 02.15.020, 17AAC 42.125					
	AIRPORT ADMINISTERED GATE FEE PER TURN						
	(ONE LANDING AND DEPARTURE OF AN AIRCRAFT):						
	WIDE BODY (TWO OR MORE AISLE)	AS 02.15.020, 17AAC 42.125	\$818.80 PER TURN	\$863.87 PER TURN			International Airport Revenue Fund
	NARROW BODY (SINGLE AISLE AND > 100 SEATS)	AS 02.15.020, 17AAC 42.125	\$454.89 PER TURN	\$479.93 PER TURN			International Airport Revenue Fund
	REGIONAL COMMUTER (50-99 SEATS)	AS 02.15.020, 17AAC 42.125	\$318.42 PER TURN	\$335.95 PER TURN			International Airport Revenue Fund
	COMMUTER (FEWER THAN 50 SEATS)	AS 02.15.020, 17AAC 42.125	\$181.96 PER TURN	\$191.97 PER TURN			
	PASSENGER JET BRIDGE FEE	AS 02.15.020, 17AAC 42.125	\$113.04 PER TURN	\$108.11 PER TURN			International Airport Revenue Fund
	MONTHLY PASSENGER JET BRIDGE	AS 02.15.020, 17AAC 42.125	\$2,228.35 PER MONTH	\$2,131.26 PER MONTH			International Airport Revenue Fund
	TICKET COUNTER/BAG MAKEUP SPACE	AS 02.15.020, 17AAC 42.125	\$49.35 PER USE	\$52.07 PER USE			International Airport Revenue Fund
			<i>** Amount paid in a Fiscal Year by Signatory Airline on per turn basis not to exceed amount which would have been paid by that airline as preferential use premises for that entire fiscal year.</i>	<i>** Amount paid in a Fiscal Year by Signatory Airline on per turn basis not to exceed amount which would have been paid by that airline as preferential use premises for that entire fiscal year.</i>			
	GROUND SUPPORT EQUIPMENT (GSE) PARKING STICKER FEE	AS 02.15.020, 17AAC 42.125					
	SELF PROPELLED		\$40 PER YEAR	\$40 PER YEAR			International Airport Revenue Fund
	NON SELF-PROPELLED	AS 02.15.020, 17AAC 42.125	\$20 PER YEAR	\$20 PER YEAR			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	TIEDOWN FEES	AS 02.15.090, 17AAC 42.520, 17AAC 42.620					
	UNPAVED PUSH BACK		\$50/MO	\$50/MO (\$55/MO 01/01/17 fee revision)			International Airport Revenue Fund
	PAVED PUSHED BACK		\$50/MO	\$50/MO (\$55/MO 01/01/17 fee revision)			International Airport Revenue Fund
	PAVED DRIVE-THROUGH	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$60/MO	\$60/MO (\$65/MO 01/01/17 fee revision)			International Airport Revenue Fund
	DESIGNATED DRY DOCK		\$50/MO	\$50/MO			International Airport Revenue Fund
	FLOAT PLANE		\$105/MO	\$105/MO (\$115/MO 01/01/17 fee revision)			International Airport Revenue Fund
	ICE TIE DOWN		\$20/MO	\$20/MO (\$30/MO 01/01/17 fee revision)			International Airport Revenue Fund
	LATE PAYMENT ADMINISTRATIVE FEE		\$40	\$40			International Airport Revenue Fund
	SUPPLEMENTAL TIEDOWN FEES	AS 02.15.090, 17AAC 42.520, 17AAC 42.620					
	COMMERCIAL USE		\$10/MO	\$10/MO (\$15/MO 01/01/17 fee revision)			International Airport Revenue Fund
	WHEELED AIRCRAFT ON FLOAT PLANE SLIP	AS 02.15.090, 17AAC 42.520, 17AAC 42.620	\$50/MO	\$50/MO (\$55/MO 01/01/17 fee revision)			International Airport Revenue Fund
	ELECTRICITY (WHERE AVAILABLE)	AS 02.15.090, 17AAC 42.520, 17AAC 42.620	\$15/MO	\$15/MO (\$20/MO 01/01/17 fee revision)			International Airport Revenue Fund
	TIE DOWN WAIT LIST	AS 02.15.090, 17AAC 42.550, 17AAC 42.650	\$25 PER YEAR	\$25 PER YEAR			International Airport Revenue Fund
	TERMINALS						
	LONG-TERM LEASE (UNTIL AT LEAST JUNE 30,2018)	AS 02.15.020, 17AAC 42.125	\$64.06 PER SQ FT PER YEAR	\$64.06 PER SQ FT PER YEAR			International Airport Revenue Fund
	MONTH-TO-MONTH LEASE OR PERMIT		\$80.88 PER SQ FT PER YEAR	\$80.88 PER SQ FT PER YEAR			International Airport Revenue Fund
	FEDERAL INSPECTION SERVICE FEE	AS 02.15.020, 17AAC 42.125					
	PER AIRPLANE INSPECTION		\$41.00 PER INSPECTION	\$43.00 PER INSPECTION			International Airport Revenue Fund
	PER DEPLANING PASSENGER		\$5.51 PER INSPECTION	\$5.79 PER INSPECTION			International Airport Revenue Fund
	VEHICLE PARKING FEES						
	SHORT TERM	AS 02.15.090, 17AAC 42.090					

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	DOMESTIC LOT		0-30 MINS. - FREE	0-30 MINS. - FREE			
			31 MINS - 1 HR \$3.00	31 MINS - 1 HR \$3.00			International Airport Revenue Fund
			1 - 2 HOURS \$6.00	1 - 2 HOURS \$6.00			International Airport Revenue Fund
			2 - 3 HOURS \$10.00	2 - 3 HOURS \$10.00			International Airport Revenue Fund
			3 - 4 HOURS \$13.00	3 - 4 HOURS \$13.00			International Airport Revenue Fund
			4 - 5 HOURS \$14.00	4 - 5 HOURS \$14.00			International Airport Revenue Fund
			5 - 24 HOURS \$16.00	5 - 24 HOURS \$16.00			International Airport Revenue Fund
			DAILY RATE - \$16.00	DAILY RATE - \$16.00			International Airport Revenue Fund
			WEEKLY RATE - \$96.00	WEEKLY RATE - \$96.00			International Airport Revenue Fund
			MAXIMUM STAY - 30 DAYS	MAXIMUM STAY - 30 DAYS			
	LONG TERM	AS 02.15.090, 17AAC 42.090					
	DOMESTIC LOT		0-30 MINS - FREE	0-30 MINS - FREE			
			31 MINS - 1 HR - \$2.00	31 MINS - 1 HR - \$2.00			International Airport Revenue Fund
			1 - 2 HOURS \$5.00	1 - 2 HOURS \$5.00			International Airport Revenue Fund
			2 - 3 HOURS \$9.00	2 - 3 HOURS \$9.00			International Airport Revenue Fund
			3 - 4 HOURS \$11.00	3 - 4 HOURS \$11.00			International Airport Revenue Fund
			4 - 24 HOURS \$13.00	4 - 24 HOURS \$13.00			International Airport Revenue Fund
			WEEKLY RATE - \$78.00	WEEKLY RATE - \$78.00			International Airport Revenue Fund
			MAXIMUM STAY IS 90 DAYS	MAXIMUM STAY IS 90 DAYS			
	SHORT-TERM PUBLIC PARKING	AS 02.15.090, 17AAC 42.090					
	NORTH TERMINAL INTERNATIONAL		0-30 MINS. - FREE	0-30 MINS. - FREE			
			31 MINS - 1 HR - \$3.00	31 MINS - 1 HR - \$3.00			International Airport Revenue Fund
			1 - 2 HOURS \$5.00	1 - 2 HOURS \$5.00			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			2 - 3 HOURS \$8.00	2 - 3 HOURS \$8.00			International Airport Revenue Fund
			3 - 4 HOURS \$11.00	3 - 4 HOURS \$11.00			International Airport Revenue Fund
			4 - 24 HOURS \$13.00	4 - 24 HOURS \$13.00			International Airport Revenue Fund
			WEEKLY RATE - \$78.00	WEEKLY RATE - \$78.00			International Airport Revenue Fund
			MAXIMUM STAY IS 10 DAYS	MAXIMUM STAY IS 10 DAYS			
	PARK, RIDE AND FLY LOT	AS 02.15.090 17AAC 40.090					
	(ADJACENT DOT&PF CENTRAL REGION BLDG)						
	DAILY		\$9.00	\$9.00			International Airport Revenue Fund
	WEEKLY		\$40.00	\$40.00			International Airport Revenue Fund
	MONTHLY		\$100.00	\$100.00			International Airport Revenue Fund
			MAXIMUM STAY IS 90 DAYS	MAXIMUM STAY IS 90 DAYS			
	LOST CARD KEY	AS 02.15.090 17AAC 42.090	\$50.00 PER CARD KEY	\$50.00 PER CARD KEY			International Airport Revenue Fund
	LAND AND NON TERMINAL BUILDING LEASE RATES						
	AERONAUTICAL USE LAND RENT	AS 02.15.090 17 AAC 45.127	\$0.09 PER SQ. FT. PER YEAR	\$0.09 PER SQ. FT. PER YEAR (\$0.18 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	AUXILIARY USE LAND RENT	AS 02.15.090 17 AAC 45.127	\$0.12 PER SQ. FT. PER YEAR	\$0.12 PER SQ. FT. PER YEAR (\$0.24 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	NON-AERONAUTICAL USE LAND RENT	AS 02.15.090 17 AAC 45.127	FAIR MARKET VALUE	FAIR MARKET VALUE (01/01/17 fee revision)			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	AERONAUTICAL USE LAND RENT (Lakehood - LHD)	AS 02.15.090 17 AAC 45.127	\$0.09 PER SQ. FT. PER YEAR	\$0.09 PER SQ. FT. PER YEAR (\$0.12 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	AUXILIARY USE LAND RENT (Lakehood - LHD)	AS 02.15.090 17 AAC 45.127	\$0.12 PER SQ. FT. PER YEAR	\$0.12 PER SQ. FT. PER YEAR (\$0.24 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	NON-AERONAUTICAL USE LAND RENT (Lakehood - LHD)	AS 02.15.090 17 AAC 45.127	FAIR MARKET VALUE	FAIR MARKET VALUE (01/01/17 fee revision)			International Airport Revenue Fund
	STATE OWNED BUILDINGS	AS 02.15.090 17 AAC 45.127	BASED ON FAIR MARKET RENTAL VALUE (BLDG. AND LAND)	BASED ON FAIR MARKET RENTAL VALUE (BLDG. AND LAND)			International Airport Revenue Fund
	PERMIT FOR CROP CULTIVATION	AS 02.15.090 17 AAC 45.127	\$25.00 PER ACRE PER YEAR OR 25% OF GROSS	\$25.00 PER ACRE PER YEAR OR 25% OF GROSS			International Airport Revenue Fund
	PERMIT FOR CUTTING GRASS/HAY	AS 02.15.090 17 AAC 45.127	\$1.00 PER ACRE PER YEAR	\$1.00 PER ACRE PER YEAR			International Airport Revenue Fund
	ID AND PARKING BADGES *	AS 02.15.090, 17AAC 42.060					
	EMPLOYEE ID BADGE/PARKING BADGE		\$40.00 ORIGINAL ISSUANCE	\$40.00 ORIGINAL ISSUANCE			International Airport Revenue Fund
			TO INCLUDE NAME OR JOB TITLE CHANGE	TO INCLUDE NAME OR JOB TITLE CHANGE			
	VISITOR ID BADGE	SAME	NO CHARGE	NO CHARGE			
	FINGERPRINT WITHOUT CHRC REVIEW	SAME	\$15.00	\$15.00			International Airport Revenue Fund
	FINGERPRINT WITH CHRC REVIEW	SAME	\$40.00	\$40.00			International Airport Revenue Fund
	SECURITY THREAT ASSESSMENT	SAME	\$20 ONE-TIME FEE WHILE EMPLOYEE HAS AN ACTIVE BADGE	\$20 ONE-TIME FEE WHILE EMPLOYEE HAS AN ACTIVE BADGE			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	REPLACEMENT OF LOST ID BADGE	SAME	\$200.00 WITH \$100.00 REFUNDED WHILE CURRENT BADGE IS ACTIVE	\$200.00 WITH \$100.00 REFUNDED WHILE CURRENT BADGE IS ACTIVE			International Airport Revenue Fund
	UNRETURNED ID BADGE	SAME	\$200.00	\$200.00			International Airport Revenue Fund
	DEFECTIVE BADGE		REPLACED FREE AT THE SOLE DISCRETION OF THE BADGE OFFICE	REPLACED FREE AT THE SOLE DISCRETION OF THE BADGE OFFICE			
			<i>* All fees apply to the employer unless the employer designates the responsibility for payment to the employee.</i>	<i>* All fees apply to the employer unless the employer designates the responsibility for payment to the employee.</i>			
	COMMERCIAL PASSENGER VEHICLES	AS 02.15.090, 17AAC 42.095					
	COURTESY VEHICLE, TAXI CAB		\$75 PER YEAR PER VEHICLE	\$75 PER YEAR PER VEHICLE			International Airport Revenue Fund
	TOUR BUS	SAME	\$150 PER VEHICLE PER YEAR	\$150 PER VEHICLE PER YEAR			International Airport Revenue Fund
			OR \$75 PER VEHICLE PER YEAR	OR \$75 PER VEHICLE PER YEAR			International Airport Revenue Fund
			IF LESS THAN 10 TRIPS	IF LESS THAN 10 TRIPS			
	LIMOUSINE	SAME	\$75 PER VEHICLE PER YEAR	\$75 PER VEHICLE PER YEAR			International Airport Revenue Fund
	SCHEDULED BUS SERVICE	SAME	\$1,000 PER VEHICLE PER YEAR	\$1,000 PER VEHICLE PER YEAR			International Airport Revenue Fund
	OFF AIRPORT SHUTTLE	SAME	\$75 PER VEHICLE PER YEAR	\$75 PER VEHICLE PER YEAR			International Airport Revenue Fund
	VEHICLE RENTAL BUSINESS	AS 02.15.090, 17AAC 42.100					
	OFF AIRPORT VEHICLE RENTAL	SAME	\$250 PERMIT PLUS 10% OF GROSS REVENUES	\$250 PERMIT PLUS 10% OF GROSS REVENUES			International Airport Revenue Fund
			FROM AIRPORT BUSINESS	FROM AIRPORT BUSINESS			

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	ON AIRPORT VEHICLE RENTAL	SAME					
	WITH CONCESSION AGREEMENT		NEGOTIATED	NEGOTIATED			International Airport Revenue Fund
	WITHOUT CONCESSION AGREEMENT	SAME	\$250 PERMIT PLUS 10% OF GROSS REVENUE	\$250 PERMIT PLUS 10% OF GROSS REVENUE			International Airport Revenue Fund
	IMPOUND FEES	AS 02.15.090, 17AAC 42.115					
	AIRCRAFT	SAME	\$100 PER IMPOUNDMENT PLUS \$25/ DAY STORAGE FEE; IF RELOCATIONS REQUIRED REIMBURSE STATE DIRECT COSTS	\$100 PER IMPOUNDMENT PLUS \$25/ DAY STORAGE FEE; IF RELOCATIONS REQUIRED REIMBURSE STATE DIRECT COSTS			International Airport Revenue Fund
	VEHICLES	SAME	COMMERCIAL RATES	COMMERCIAL RATES			International Airport Revenue Fund
	OTHER PROPERTY	SAME	\$50/IMPOUNDMENT PLUS \$ 25 PER DAY STORAGE FEE; IF RELOCATIONS REQUIRED, REIMBURSE STATE	\$50/IMPOUNDMENT PLUS \$ 25 PER DAY STORAGE FEE; IF RELOCATIONS REQUIRED, REIMBURSE STATE			International Airport Revenue Fund
	BUSINESS ACTIVITY PERMITS:	AS 02.15.090, 17AAC 42.105					
	AIRCRAFT MAINTENANCE OR REPAIR (NON-SIDA / WITHIN SIDA AREA)	SAME	\$250/ \$500 PER YEAR	\$250/ \$500 PER YEAR			International Airport Revenue Fund
	AIRCRAFT GROUND HANDLING SERVICES (NON-SIDA / WITHIN SIDA AREA)	SAME	\$250/ \$500 PER YEAR	\$250/ \$500 PER YEAR			International Airport Revenue Fund
	COMMERCIAL FUELING SERVICE, MOBILE FOOD SERVICE	SAME	\$250 PER YEAR	\$250 PER YEAR			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	TOUR RECEPTION	SAME	\$250 PER YEAR PLUS CURRENT MONTH-TO-MONTH OR LONG-TERM TERMINAL RENTAL RATE	\$250 PER YEAR PLUS CURRENT MONTH-TO-MONTH OR LONG-TERM TERMINAL RENTAL RATE			International Airport Revenue Fund
	SELLING OFFERING FOR SALE, OR PROVIDING GOOD OR SERVICES COMMERCIALY TO THE GENERAL PUBLIC IN A DEPARTMENT TERMINAL BUILDING OR AIRPORT PARKING AREA	SAME	\$250 PER YEAR PLUS THE GREATER OF \$30 PER SQUARE FOOT PER YEAR FOR PODIUM SPACE OR A PERCENTAGE OF GROSS SALES DERIVED FROM AIRPORT BUSINESS AS FOLLOWS:	\$250 PER YEAR PLUS THE GREATER OF \$30 PER SQUARE FOOT PER YEAR FOR PODIUM SPACE OR A PERCENTAGE OF GROSS SALES DERIVED FROM AIRPORT BUSINESS AS FOLLOWS:			International Airport Revenue Fund
			\$0 - \$100,000 = 10% OF GROSS SALES	\$0 - \$100,000 = 10% OF GROSS SALES			International Airport Revenue Fund
			\$100,001 - \$500,000 = 12% OF GROSS SALES	\$100,001 - \$500,000 = 12% OF GROSS SALES			International Airport Revenue Fund
			OVER \$500,000 = 14% OF GROSS SALES	OVER \$500,000 = 14% OF GROSS SALES			International Airport Revenue Fund
	PORTER SERVICES	SAME	\$100 PER SIX (6) - MONTH PERIOD	\$100 PER SIX (6) - MONTH PERIOD			International Airport Revenue Fund
	AIRPORT PARKING / VALET PARKING SERVICE	SAME	\$250 PER YEAR PLUS 8% OF GROSS REVENUE FROM AIRPORT BUSINESS	\$250 PER YEAR PLUS 8% OF GROSS REVENUE FROM AIRPORT BUSINESS			International Airport Revenue Fund
	CONFERENCE ROOMS AND TRAINING/TESTING SPACE	AS 02.15.090 17 AAC 45.127					
	CONFERENCE/TRAINING ROOMS - TENANTS	AS 02.15.090 17 AAC 45.127	0 - 4 HOURS - \$100	0 - 4 HOURS - \$100			International Airport Revenue Fund
			4 - 24 HOURS - \$250	4 - 24 HOURS - \$250			International Airport Revenue Fund
			2 DAYS - \$500	2 DAYS - \$500			International Airport Revenue Fund
			3 - 7 DAYS - \$750	3 - 7 DAYS - \$750			International Airport Revenue Fund
	CONFERENCE/ TRAINING ROOMS - PUBLIC	AS 02.15.090 17 AAC 45.127	0 - 4 HOURS - \$200 4 - 24 HOURS - \$500 2 DAYS - \$1000	0 - 4 HOURS - \$200 4 - 24 HOURS - \$500 2 DAYS - \$1000			International Airport Revenue Fund
							International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			3 -7 DAYS - \$1500	3 -7 DAYS - \$1500			International Airport Revenue Fund
	VIP ROOMS PUBLIC/TENANTS	AS 02.15.090 17 AAC 45.127	0 - 4 HOURS - \$250	0 - 4 HOURS - \$250			International Airport Revenue Fund
	EVENT SPACE - NON-PROFIT TENANTS*	AS 02.15.090 17 AAC 45.127					
	NORTH TERMINAL LOBBY FUND RAISING		\$250 PER DAY	\$250 PER DAY			International Airport Revenue Fund
	UPPER CONCOURSE A FUND RAISING		\$250 PER DAY	\$250 PER DAY			International Airport Revenue Fund
	EVENT SPACE - NON TENANTS(NON-PROFIT FUND RAISING AND AVIATION RELATED)	AS 02.15.090 17 AAC 45.127					
	NORTH TERMINAL LOBBY		\$1,350 PER DAY	\$1,350 PER DAY			International Airport Revenue Fund
	UPPER CONCOURSE A		\$550 PER DAY	\$550 PER DAY			International Airport Revenue Fund
	EVENT SPACE - NON-PROFIT TENANTS*/NON-TENANTS	AS 02.15.090 17 AAC 45.127					
	DIRECT DELIVERY OF SERVICES TO THE COMMUNITY SPECIFIC TO ITS PRIMARY MISSION, OTHER THAN FUND RAISING.		NO CHARGE	NO CHARGE			
			*PRIOR TO THE RESERVATION, EVIDENCE OF CURRENT NON-PROFIT STATUS IS REQUIRED BY PROVIDING A COPY OF THE ORGANIZATION'S IRS 501 ©(3) CERTIFICATE	*PRIOR TO THE RESERVATION, EVIDENCE OF CURRENT NON-PROFIT STATUS IS REQUIRED BY PROVIDING A COPY OF THE ORGANIZATION'S IRS 501 ©(3) CERTIFICATE			
	TEMPORARY AIRCRAFT STORAGE ON DESIGNATED RAMP AREAS RENTAL RATE						

FY2017 Annual Fee Report
AS 37.10.050

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	INACTIVE AIRCRAFT TEMPORARY STORAGE RAMP RENTAL RATE (ZULU TAXIWAY AND NORTH RAMP - KULIS BUSINESS PARK LOCATIONS ONLY - BOTH WITH LIMITED OR NOT WINTER ACCESS)			\$0.59 PER SQ FT PER YEAR			International Airport Revenue Fund
	OTHER MISCELLANEOUS FEES						
	LAND LEASE, PERMIT, USE APPLICATION FEE(INCLUDING TERM EXTENSIONS)	AS 02.15.090, 17AAC 42.210	\$100 PER APPLICATION	\$100 PER APPLICATION			International Airport Revenue Fund
	(INCLUDING TERM EXTENSIONS)						
	ALL OTHER APPLICATION	SAME	\$25 PER APPLICATION	\$25 PER APPLICATION			International Airport Revenue Fund
	MINIMUM FEES ON LEASES, PERMITS	SAME	\$250 MINIMUM FEE FOR 1 YEAR OR MORE	\$250 MINIMUM FEE FOR 1 YEAR OR MORE			International Airport Revenue Fund
	MINIMUM FEES ON CONTRACTS	SAME	\$100 MINIMUM FEE FOR TERM < 1 YEAR	\$100 MINIMUM FEE FOR TERM < 1 YEAR			International Airport Revenue Fund
	VARIABLE UTILITY CHARGE	SAME	N/A	N/A			
	NON-AVIATION FUEL FLOWAGE FEES	AS 02.15.090, 17AAC 42.055	\$.01 PER GALLON	\$.01 PER GALLON			International Airport Revenue Fund
	CERTIFIED ACTIVITY REPORT LATE FEES	AS 02.15.090, 17AAC 42.420	\$30 FOR THE FIRST DAY, \$15 FOR EACH DAY THEREAFTER	\$30 FOR THE FIRST DAY, \$15 FOR EACH DAY THEREAFTER			International Airport Revenue Fund
	LOCK CHANGE		\$40 PER LOCK CHANGE	\$40 PER LOCK CHANGE			International Airport Revenue Fund
	ANCILIARY TEMPORARY SPACE RENT		\$25 PER SQ FT PER YEAR	\$25 PER SQ FT PER YEAR			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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			(MONTH-TO-MONTH/REQUIRES TERMINAL PERMIT)	(MONTH-TO-MONTH/REQUIRES TERMINAL PERMIT)			
	XEROX COPIES						
	PAPER (SINGLE OR DOUBLE SIDED)	DOT&PF POLICY & PROCEDURE					
	8 1/2X11 OR 8 1/2X14	AS 06.104.040	\$0.25 PER SHEET	\$0.25 PER SHEET			International Airport Revenue Fund
	KEYS						
	TERMINAL KEYS		INITIAL 2 KEYS ARE GRATIS	INITIAL 2 KEYS ARE GRATIS			
			\$5 / KEY IF REQUEST UP TO 20 COPIES	\$5 / KEY IF REQUEST UP TO 20 COPIES			International Airport Revenue Fund
			\$2.50 / KEY IF REQUEST MORE THAN	\$2.50 / KEY IF REQUEST MORE THAN			International Airport Revenue Fund
	LOST TERMINAL KEYS		CHARGE FOR A LOSS KEY IS PER	CHARGE FOR A LOSS KEY IS PER			
			AIRPORT KEY CONTROL POLICY.	AIRPORT KEY CONTROL POLICY.			
			CHARGE IS BASED ON	CHARGE IS BASED ON			
			NUMBER OF LOCK CHANGES	NUMBER OF LOCK CHANGES			
			AS A RESULT OF LOST KEYS.	AS A RESULT OF LOST KEYS.			

FY2017 Annual Fee Report
AS 37.10.050

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Fairbanks International Airport	AIRFIELD						
	AIRCRAFT LANDING FEES						
	SIGNATORY AIRLINE AIRCRAFT	AS 02.15.020 17 AAC 42.125	\$2.53 PER 1,000 LBS. CMGTW	\$2.52 PER 1,000 LBS. CMGTW	Fees for FY18 have not been approved yet. They will be posted for Public Notice on 6/1/2017 & approved by 7/1/2017.		International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS AND	FOR AIRCRAFT 6,000 LBS AND			
			GREATER CMGTW	GREATER CMGTW			
	AIRCRAFT 12,500 LBS AND LESS CMGTW	AS 02.15.020 17 AAC 42.125	\$2.53 PER 1,000 LBS. CMGTW	\$2.52 PER 1,000 LBS. CMGTW			International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS	FOR AIRCRAFT 6,000 LBS			
			AND GREATER CMGTW	AND GREATER CMGTW			
	NON-SIGNATORY AIRCRAFT > 12,500 LBS CMGTW	AS 02.15.020 17 AAC 42.125	\$3.16 PER 1,000 LBS. CMGTW	\$3.15 PER 1,000 LBS. CMGTW			International Airport Revenue Fund
			FOR AIRCRAFT 6,000 LBS AND	FOR AIRCRAFT 6,000 LBS AND			
			GREATER CMGTW	GREATER CMGTW			
	AVIATION FUEL FLOWAGE FEES *	AS 02.15.020 17 AAC 42.125					
	SIGNATORY AIRLINE AIRCRAFT		\$.027 PER GALLON	\$.027 PER GALLON			International Airport Revenue Fund
	AIRCRAFT 12,500 LBS AND LESS CMGTW	AS 02.15.020 17 AAC 42.125	\$.027 PER GALLON	\$.027 PER GALLON			International Airport Revenue Fund
	NON-SIGNATORY AIRLINE AIRCRAFT > 12,500 LBS CMGTW	AS 02.15.020 17 AAC 42.125	\$.067 PER GALLON	\$.067 PER GALLON			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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			<i>* At FAI, the Fuel Flowage Fee for Non-Signatory Aircraft >12,500 lbs CMGTW will be \$0.027 per gallon for the first twenty five million (25,000,000) gallons of fuel dispensed to a Non-Signatory customer in the fiscal year, until the first day of the month after the month in which total fuel dispensed at FAI exceeds one hundred million (100,000,000) gallons for that fiscal year.</i>	<i>* At FAI, the Fuel Flowage Fee for Non-Signatory Aircraft >12,500 lbs CMGTW will be \$0.027 per gallon for the first twenty five million (25,000,000) gallons of fuel dispensed to a Non-Signatory customer in the fiscal year, until the first day of the month after the month in which total fuel dispensed at FAI exceeds one hundred million (100,000,000) gallons for that fiscal year.</i>			
	AIRCRAFT PARKING FEES						
	NARROW BODY AIRCRAFT (SINGLE AISLE) - UP TO 4 HOURS	AS 02.15.020 17 AAC 42.125	\$82.01 PER USE (1 X A/C PARKING CHARGE RATE)	\$81.32 PER USE (1 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	WIDE BODY AIRCRAFT (2 OR MORE AISLE) - UP TO 4 HOURS	AS 02.15.020 17 AAC 42.125	\$164.02 PER USE (2 X A/C PARKING CHARGE RATE)	\$162.64 PER USE (2 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	NARROW BODY AIRCRAFT (SINGLE AISLE) - 4 HOURS TO 24 HOURS	AS 02.15.020 17 AAC 42.125	\$246.02 PER USE (3 X A/C PARKING CHARGE RATE)	\$243.96 PER USE (3 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	WIDE BODY AIRCRAFT (2 OR MORE AISLE) - 4 HOURS TO 24 HOURS	AS 02.15.020 17 AAC 42.125	\$328.03 PER USE (4 X A/C PARKING CHARGE RATE)	\$325.98 PER USE (4 X A/C PARKING CHARGE RATE)			International Airport Revenue Fund
	AIRCRAFT RAMP RENTAL RATE FEE	AS 02.15.020 17 AAC 42.125	\$1.31 PER SQUARE FOOT PER YEAR	\$1.31 PER SQUARE FOOT PER YEAR			International Airport Revenue Fund
	VEHICLE PARKING POSITION	AS 02.15.020 17 AAC 42.125					
	(CURRENT AIRCRAFT RAMP RATE X 200 SQ FT / 12)		\$21.83 PER MONTH	\$21.83 PER MONTH			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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	COMMON USE PREMISES CHARGES	AS 02.15.020 17 AAC 42.125					
	ALL OTHER COMMON USE PREMISES:		\$1.98 PER ENPLANED PASSENGER	\$1.95 PER ENPLANED PASSENGER			International Airport Revenue Fund
	COMMON USE PASSENGER PROCESSING SYSTEM (CUPPS)	AS 02.15.020 17 AAC 42.125	\$1.52 PER ENPLANED PASSENGER	\$1.52 PER ENPLANED PASSENGER			International Airport Revenue Fund
	AIRPORT ADMINISTERED PREMISES CHARGES**						
	AIRPORT ADMINISTERED GATE FEE PER TURN						
	(ONE LANDING AND DEPARTURE OF AN AIRCRAFT):						
	WIDE BODY (TWO OR MORE AISLE)	AS 02.15.020 17 AAC 42.125	\$818.80 PER TURN	\$863.87 PER TURN			International Airport Revenue Fund
	NARROW BODY (SINGLE AISLE AND > 100 SEATS)	AS 02.15.020 17 AAC 42.125	\$454.89 PER TURN	\$479.93 PER TURN			International Airport Revenue Fund
	REGIONAL COMMUTER (50-99 SEATS)	AS 02.15.020 17 AAC 42.125	\$318.42 PER TURN	\$335.95 PER TURN			International Airport Revenue Fund
	COMMUTER (FEWER THAN 50 SEATS)	AS 02.15.020 17 AAC 42.125	\$181.96 PER TURN	\$191.97 PER TURN			International Airport Revenue Fund
	PASSENGER JET BRIDGE FEE	AS 02.15.020 17 AAC 42.125	\$113.04 PER TURN	\$108.11 PER TURN			International Airport Revenue Fund
	MONTHLY PASSENGER JET BRIDGE		\$2,228.35 PER MONTH	\$2,131.26 PER MONTH			International Airport Revenue Fund
	TICKET COUNTER/BAG MAKEUP SPACE	AS 02.15.020 17 AAC 42.125	\$49.35 PER USE	\$52.07 PER USE			International Airport Revenue Fund
			<i>** Amount paid in a Fiscal Year by Signatory Airline on per turn basis not to exceed amount which would have been paid by that airline as preferential use premises for that entire fiscal year.</i>	<i>** Amount paid in a Fiscal Year by Signatory Airline on per turn basis not to exceed amount which would have been paid by that airline as preferential use premises for that entire fiscal year.</i>			

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	GROUND SUPPORT EQUIPMENT (GSE) PARKING STICKER FEE	AS 02.15.020 17 AAC 42.125					
	SELF PROPELLED	AS 02.15.020 17 AAC 42.125	\$40 PER YEAR	\$40 PER YEAR			International Airport Revenue Fund
	NON SELF-PROPELLED	AS 02.15.020 17 AAC 42.125	\$20 PER YEAR	\$20 PER YEAR			International Airport Revenue Fund
	TIEDOWN FEES	AS 02.15.090 17 AAC 42.520 17 AAC 42.620					
	UNPAVED PUSH BACK		\$30/MO	\$30/MO			International Airport Revenue Fund
	PAVED PUSHED BACK	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$30 PER MONTH	\$30 PER MONTH			International Airport Revenue Fund
	PAVED PUSH BACK (WITH POWER)		\$55 PER MONTH	\$55 PER MONTH			International Airport Revenue Fund
	PAVED DRIVE THROUGH	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$45/MO	\$45/MO			International Airport Revenue Fund
	PAVED DRIVE THROUGH (WITH POWER)	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$60/MO	\$60/MO			International Airport Revenue Fund
	DESIGNATED DRY DOCK	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	N/A	N/A			
	FLOAT PLANE	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$45 PER MONTH	\$45 PER MONTH			International Airport Revenue Fund
	EAST SIDE FLOAT POND						
							International Airport Revenue Fund
	ICE TIE DOWN	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	N/A	N/A			
	COMBINATION PERMIT	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$70 PER MONTH **	\$70 PER MONTH **			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			**PERMIT COVERS ONE AIRCRAFT AND ALLOWS ANNUAL USAGE OF ONE FLOAT POND AND ONE ELECTRICAL BACK-IN POSITION	**PERMIT COVERS ONE AIRCRAFT AND ALLOWS ANNUAL USAGE OF ONE FLOAT POND AND ONE ELECTRICAL BACK-IN POSITION			
	TRANSIENT PARKING	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$10 PER DAY NON-ELECTRICAL; \$15/DAY ELECTRICAL	\$10 PER DAY NON-ELECTRICAL; \$15/DAY ELECTRICAL			International Airport Revenue Fund
	AIR CAMPING PARK	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$10 PER DAY; \$14 DAY STAY	\$10 PER DAY; \$14 DAY STAY			International Airport Revenue Fund
	LATE PAYMENT ADMINISTRATIVE FEE	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$40	\$40			International Airport Revenue Fund
	SUPPLEMENTAL TIEDOWN FEES						
	COMMERCIAL USE - ALL SPACES	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$10 PER MONTH	\$10 PER MONTH			International Airport Revenue Fund
	2ND AIRCRAFT IN A FLOAT POND SPACE	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	\$30 PER MONTH	\$30 PER MONTH			International Airport Revenue Fund
	WHEELED AIRCRAFT ON FLOAT PLANE SLIP	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	N/A	N/A			
	ELECTRIC USAGE	AS 02.15.090 17 AAC 42.520 17 AAC 42.620	N/A	N/A			
	TIE DOWN WAIT LIST	AS 02.15.090, 17 AAC 42.550 17 AAC 42.650	\$25 PER YEAR	\$25 PER YEAR			International Airport Revenue Fund
	TERMINALS						
	LONG-TERM LEASE (UNTIL AT LEAST JUNE 30,2018)	AS 02.15.020, 17AAC 42.125	\$64.06 PER SQ FT PER YEAR	\$64.06 PER SQ FT PER YEAR			International Airport Revenue Fund
	MONTH-TO-MONTH LEASE OR PERMIT		\$80.08 PER SQ FT PER YEAR	\$80.88 PER SQ FT PER YEAR			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	FEDERAL INSPECTION SERVICE FEE	AS 02.15.020, 17AAC 42.125					
	PER AIRPLANE INSPECTION		\$41.00 PER INSPECTION	\$43.00 PER INSPECTION			International Airport Revenue Fund
	PER DEPLANING PASSENGER		\$5.51 PER INSPECTION	\$5.79 PER INSPECTION			International Airport Revenue Fund
	VEHICLE PARKING FEES						
	SHORT TERM	AS 02.15.090, 17AAC 42.090	0-30 MINS. - FREE	0-30 MINS. - FREE			
	DOMESTIC LOT		31 MINS - 1 HR \$3.00	31 MINS - 1 HR \$3.00			International Airport Revenue Fund
			1 - 2 HOURS \$6.00	1 - 2 HOURS \$6.00			International Airport Revenue Fund
			2 - 3 HOURS \$10.00	2 - 3 HOURS \$10.00			International Airport Revenue Fund
			3 - 4 HOURS \$13.00	3 - 4 HOURS \$13.00			International Airport Revenue Fund
			4 - 5 HOURS \$14.00	4 - 5 HOURS \$14.00			International Airport Revenue Fund
			5 - 24 HOURS \$16.00	5 - 24 HOURS \$16.00			International Airport Revenue Fund
			DAILY RATE - \$16.00	DAILY RATE - \$16.00			International Airport Revenue Fund
			WEEKLY RATE - \$96.00	WEEKLY RATE - \$96.00			International Airport Revenue Fund
			MAXIMUM STAY - 30 DAYS	MAXIMUM STAY - 30 DAYS			
	LONG TERM	AS 02.15.020 17 AAC 42.125					
	DOMESTIC LOT		0-30 MINS. - FREE	0-30 MINS. - FREE			
			31 MINS TO 1 HR. - \$2.00	31 MINS TO 1 HR. - \$2.00			International Airport Revenue Fund
			1 - 2 HOURS \$5.00	1 - 2 HOURS \$5.00			International Airport Revenue Fund
			2 - 3 HOURS \$9.00	2 - 3 HOURS \$9.00			International Airport Revenue Fund
			3 - 4 HOURS \$11.00	3 - 4 HOURS \$11.00			International Airport Revenue Fund
			4 - 24 HOURS \$13.00	4 - 24 HOURS \$13.00			International Airport Revenue Fund
			WEEKLY RATE - \$78.00	WEEKLY RATE - \$78.00			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			MAXIMUM STAY IS 90 DAYS	MAXIMUM STAY IS 90 DAYS			
	EMPLOYEE PARKING LOT C	AS 02.15.020 17 AAC 42.125	\$25 PER MONTH	\$25 PER MONTH			International Airport Revenue Fund
	EAST RAMP PARKING LOTS 1 & 2	AS 02.15.020 17 AAC 42.125	\$4 PER DAY	\$4 PER DAY			International Airport Revenue Fund
	LOST CARD KEY	AS 02.15.090 17 AAC 42.090	\$50 PER CARD KEY	\$50 PER CARD KEY			International Airport Revenue Fund
	LAND AND NON TERMINAL BUILDING LEASE RATES	AS 02.15.090 17 AAC 45.127					
	AERONAUTICAL USE LAND RENT	AS 02.15.090 17 AAC 45.127	\$0.09 PER SQ. FT. PER YEAR	\$0.09 PER SQ. FT. PER YEAR (\$0.12 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	AUXILIARY USE LAND RENT	AS 02.15.090 17 AAC 45.127	\$0.12 PER SQ. FT. PER YEAR	\$0.12 PER SQ. FT. PER YEAR (\$0.22 PER SQ. FT. PER YEAR, 01/01/17 fee revision)			International Airport Revenue Fund
	NON-AERONAUTICAL USE LAND RENT	AS 02.15.090 17 AAC 45.127	FAIR MARKET VALUE	FAIR MARKET VALUE (01/01/17 fee revision)			International Airport Revenue Fund
	STATE OWNED BUILDINGS	AS 02.15.090 17 AAC 45.127	BASED ON FAIR MARKET	BASED ON FAIR MARKET			International Airport Revenue Fund
		AS 02.15.090 17 AAC 45.127	RENTAL VALUE (BLDG. AND LAND)	RENTAL VALUE (BLDG. AND LAND)			
	PERMIT FOR CROP CULTIVATION	AS 02.15.090 17 AAC 45.127	\$25.00 PER ACRE PER YEAR OR 25% OF GROSS	\$25.00 PER ACRE PER YEAR OR 25% OF GROSS			International Airport Revenue Fund
	PERMIT FOR CUTTING GRASS/HAY	AS 02.15.090 17 AAC 45.127	N/A	N/A			
	BOUNDARY CROSSING PRIVATE USE; NOT FOR PROFIT PURPOSE	AS 02.15.090 17 AAC 42.285	\$625 PER YEAR	\$625 PER YEAR			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	COMMERCIAL USE	AS 02.15.090 17 AAC 42.285	\$1,240 PER YEAR	\$1,240 PER YEAR			International Airport Revenue Fund
	ID BADGES AND FINGERPRINT *						
	EMPLOYEE ID BADGE/PARKING BADGE	AS 02.15.090 17 AAC 42.060	\$40.00 ORIGINAL ISSUE	\$40.00 ORIGINAL ISSUE			International Airport Revenue Fund
			TO INCLUDE NAME OR JOB TITLE CHANGE	TO INCLUDE NAME OR JOB TITLE CHANGE			
	VISITOR ID BADGE	AS 02.15.090 17 AAC 42.060	NO CHARGE	NO CHARGE			
	FINGERPRINT WITHOUT CHRC REVIEW	AS 02.15.090 17 AAC 42.060	\$15.00	\$15.00			International Airport Revenue Fund
	FINGERPRINT WITH CHRC REVIEW	AS 02.15.090 17 AAC 42.060	\$40.00	\$40.00			International Airport Revenue Fund
	SECURITY THREAT ASSESSMENT	AS 02.15.090 17 AAC 42.060	\$20 ONE-TIME FEE WHILE EMPLOYEE HAS AN ACTIVE BADGE	\$20 ONE-TIME FEE WHILE EMPLOYEE HAS AN ACTIVE BADGE			International Airport Revenue Fund
	REPLACEMENT OF LOST ID BADGE	AS 02.15.090 17 AAC 42.060	\$200 WITH \$100 REFUNDED WHILE CURRENT BADGE IS ACTIVE	\$200 WITH \$100 REFUNDED WHILE CURRENT BADGE IS ACTIVE			International Airport Revenue Fund
	UNRETURNED ID BADGE	AS 02.15.090 17 AAC 42.060	\$200.00	\$200.00			International Airport Revenue Fund
	DEFECTIVE BADGE	AS 02.15.090 17 AAC 42.060	REPLACE FREE AT THE SOLE DISCRETION OF THE BADGE OFFICE	REPLACE FREE AT THE SOLE DISCRETION OF THE BADGE OFFICE			
			<i>* All fees apply to the employer unless the employer designates the responsibility for payment to the employee.</i>	<i>* All fees apply to the employer unless the employer designates the responsibility for payment to the employee.</i>			
	COMMERCIAL PASSENGER VEHICLES						

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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	COURTESY VEHICLE, TAXI CAB	AS 02.15.090 17 AAC 42.095	\$150 PER VEHICLE PER YEAR	\$150 PER VEHICLE PER YEAR			International Airport Revenue Fund
	TOUR BUS	AS 02.15.090 17 AAC 42.095	THE GREATER OF \$250 PER YEAR OR \$.25 PER ENPLANED & DEPLANED PASSENGER	THE GREATER OF \$250 PER YEAR OR \$.25 PER ENPLANED & DEPLANED PASSENGER			International Airport Revenue Fund
	LIMOUSINE	AS 02.15.090 17 AAC 42.095	\$150 PER VEHICLE PER YEAR	\$150 PER VEHICLE PER YEAR			International Airport Revenue Fund
	SCHEDULED BUS SERVICE	AS 02.15.090 17 AAC 42.095	N/A	N/A			
	OFF AIRPORT SHUTTLE	AS 02.15.090 17 AAC 42.095	\$250 PER VEHICLE	\$250 PER VEHICLE			International Airport Revenue Fund
	VEHICLE RENTAL BUSINESS						
	OFF AIRPORT VEHICLE RENTAL	AS 02.15.090 17 AAC 42.100	\$250 PERMIT PLUS 10% OF GROSS REVENUES	\$250 PERMIT PLUS 10% OF GROSS REVENUES			International Airport Revenue Fund
			FROM AIRPORT BUSINESS	FROM AIRPORT BUSINESS			
	ON AIRPORT VEHICLE RENTAL						
	WITH CONCESSION AGREEMENT	AS 02.15.090 17 AAC 42.100	NEGOTIATED	NEGOTIATED			International Airport Revenue Fund
	WITHOUT CONCESSION AGREEMENT	AS 02.15.090 17 AAC 42.100	\$250 PERMIT PLUS 10% GROSS REVENUE	\$250 PERMIT PLUS 10% GROSS REVENUE			International Airport Revenue Fund
	IMPOUND FEES						
	AIRCRAFT	AS 02.15.090 17 AAC 42.115	\$100 PER IMPOUNDMENT PLUS \$25/ DAY STORAGE FEE; IF RELOCATIONS REQUIRED REIMBURSE STATE DIRECT COSTS	\$100 PER IMPOUNDMENT PLUS \$25/ DAY STORAGE FEE; IF RELOCATIONS REQUIRED REIMBURSE STATE DIRECT COSTS			International Airport Revenue Fund
	VEHICLES	AS 02.15.090 17 AAC 42.115	COMMERCIAL RATES	COMMERCIAL RATES			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	OTHER PROPERTY	AS 02.15.090 17 AAC 42.115	\$50/IMPOUNDMENT PLUS \$ 25 PER DAY STORAGE FEE; IF RELOCATIONS REQUIRED, REIMBURSE STATE DIRECT COSTS	\$50/IMPOUNDMENT PLUS \$ 25 PER DAY STORAGE FEE; IF RELOCATIONS REQUIRED, REIMBURSE STATE DIRECT COSTS			International Airport Revenue Fund
	BUSINESS ACTIVITY PERMITS:						
	AIRCRAFT MAINTENANCE AND REPAIR (NON-SIDA / WITHIN SIDA AREA)	AS 02.15.090 17 AAC 42.105	\$250 / 500 PER YEAR	\$250 / 500 PER YEAR			International Airport Revenue Fund
	AIRCRAFT GROUND HANDLING SERVICES (NON-SIDA / WITHIN SIDA AREA)	AS 02.15.090 17 AAC 42.105	\$250 / 500 PER YEAR	\$250 / 500 PER YEAR			International Airport Revenue Fund
	COMMERCIAL FUELING SERVICE, MOBILE FOOD SERVICE	AS 02.15.090 17 AAC 42.105	\$250 PER YEAR	\$250 PER YEAR			International Airport Revenue Fund
	TOUR RECEPTION	AS 02.15.090 17 AAC 42.105	\$250 PER YEAR PLUS CURRENT MONTH-TO-MONTH OR LONG-TERM TERMINAL RENTAL RATE	\$250 PER YEAR PLUS CURRENT MONTH-TO-MONTH OR LONG-TERM TERMINAL RENTAL RATE			International Airport Revenue Fund
	SELLING OFFERING FOR SALE, OR PROVIDING GOOD OR SERVICES COMMERCIAL TO THE GENERAL PUBLIC IN A DEPARTMENT TERMINAL BUILDING OR AIRPORT PARKING AREA	AS 02.15.090 17 AAC 42.105	\$250 PER YEAR PLUS THE GREATER OF \$30 PER SQUARE FOOT PER YEAR FOR PODIUM SPACE OR A PERCENTAGE OF GROSS SALES DERIVED FROM AIRPORT BUSINESS AS FOLLOWS:	\$250 PER YEAR PLUS THE GREATER OF \$30 PER SQUARE FOOT PER YEAR FOR PODIUM SPACE OR A PERCENTAGE OF GROSS SALES DERIVED FROM AIRPORT BUSINESS AS FOLLOWS:			International Airport Revenue Fund
			\$0 - \$100,000 = 10% OF GROSS SALES	\$0 - \$100,000 = 10% OF GROSS SALES			International Airport Revenue Fund
			\$100,001 - \$500,000 = 12% OF GROSS SALES	\$100,001 - \$500,000 = 12% OF GROSS SALES			International Airport Revenue Fund

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			OVER \$500,000 = 14% OF GROSS SALES	OVER \$500,000 = 14% OF GROSS SALES			International Airport Revenue Fund
	PORTER SERVICES	AS 02.15.090 17 AAC 42.105	\$100 PER SIX (6)-MONTH PERIOD	\$100 PER SIX (6)-MONTH PERIOD			International Airport Revenue Fund
	IN-FLIGHT CATERING	AS 02.15.090 17 AAC 42.105	THE GREATER OF \$250 PER YEAR OR 8% OF GROSS ALCOHOL SALES AND 6% OF FOOD AND BEVERAGES SALES				International Airport Revenue Fund
	AIRPORT PARKING AND VALET SERVICE	AS 02.15.090 17 AAC 42.105	\$250 PER YEAR PLUS 8% OF GROSS REVENUE FROM THE AIRPORT BUSINESS	\$250 PER YEAR PLUS 8% OF GROSS REVENUE FROM THE AIRPORT BUSINESS			International Airport Revenue Fund
	CONFERENCE ROOMS AND TRAINING/TESTING SPACE	AS 02.15.090 17 AAC 45.127					
	CONFERENCE/TRAINING ROOMS - TENANTS	AS 02.15.090 17 AAC 45.127	0 - 4 HOURS - \$50	0 - 4 HOURS - \$50			International Airport Revenue Fund
			4 - 8 HOURS - \$100	4 - 8 HOURS - \$100			International Airport Revenue Fund
			8 - 24 HOURS - \$200	8 - 24 HOURS - \$200			International Airport Revenue Fund
	CONFERENCE/ TRAINING ROOMS - PUBLIC	AS 02.15.090 17 AAC 45.127	0 - 4 HOURS - \$100	0 - 4 HOURS - \$100			International Airport Revenue Fund
			4 - 8 HOURS - \$200	4 - 8 HOURS - \$200			International Airport Revenue Fund
			8 - 24 HOURS - \$400	8 - 24 HOURS - \$400			International Airport Revenue Fund
	AIRPORT POLICE TRAINING FACILITY PERMIT FEE FOR AUTHORIZED USERS						
	NON-REFUNDABLE PERMIT FEE			\$1,000 PER YEAR			International Airport Revenue Fund
	OTHER MISCELLANEOUS FEES						

FY2017 Annual Fee Report
AS 37.10.050

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	LAND LEASE, PERMIT, USE APPLICATION FEE (INCLUDING TERM EXTENSIONS)	AS 02.15.090 17 AAC 42.210	\$100 PER APPLICATION	\$100 PER APPLICATION			International Airport Revenue Fund
	ALL OTHER APPLICATION	AS 02.15.090 17 AAC 42.210	\$25 PER APPLICATION	\$25 PER APPLICATION			International Airport Revenue Fund
	MINIMUM FEES ON LEASES, PERMITS	AS 02.15.090 17 AAC 42.210	\$250 MINIMUM FEE FOR 1 YEAR OR MORE	\$250 MINIMUM FEE FOR 1 YEAR OR MORE			International Airport Revenue Fund
	MINIMUM FEES ON CONTRACTS	AS 02.15.090 17 AAC 42.210	\$100 MINIMUM FEE FOR TERM < 1 YR.	\$100 MINIMUM FEE FOR TERM < 1 YR.			International Airport Revenue Fund
	VARIABLE UTILITY CHARGE	AS 02.15.090 17 AAC 42.210	\$25.66 PER SQ FOOT PER YEAR	\$25.66 PER SQ FOOT PER YEAR			International Airport Revenue Fund
	NON-AVIATION FUEL FLOWAGE FEES	AS 02.15.090 17 AAC 42.055	\$.01 PER GALLON	\$.01 PER GALLON			International Airport Revenue Fund
	CERTIFIED ACTIVITY REPORT LATE FEES	AS 02.15.090 17 AAC 42.420	\$30 FOR THE FIRST DAY, \$15 FOR EACH DAY THEREAFTER	\$30 FOR THE FIRST DAY, \$15 FOR EACH DAY THEREAFTER			International Airport Revenue Fund
	LOCK CHANGE		\$40 PER LOCK.	\$40 PER LOCK.			International Airport Revenue Fund
	ANCILLIARY TEMPORARY SPACE RENT		\$25 PER SQ FT PER YEAR (MONTH-TO-MONTH/REQUIRES TERMINAL PERMIT	\$25 PER SQ FT PER YEAR (MONTH-TO-MONTH/REQUIRES TERMINAL PERMIT			International Airport Revenue Fund
	XEROX COPIES PAPER (SINGLE OR DOUBLE SIDED) 8 1/2X11 OR 8 1/2X14	DOT&PF POLICY & PROCEDURE AS 06.104.040	\$0.25 PER SHEET	\$0.25 PER SHEET			International Airport Revenue Fund
	KEYS						
	TERMINAL KEYS		INITIAL 2 KEYS ARE GRATIS	INITIAL 2 KEYS ARE GRATIS			

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
			\$5 / KEY IF REQUEST UP TO 20 COPIES	\$5 / KEY IF REQUEST UP TO 20 COPIES			International Airport Revenue Fund
			\$2.50 / KEY IF REQUEST MORE THAN 20 COPIES	\$2.50 / KEY IF REQUEST MORE THAN 20 COPIES			International Airport Revenue Fund
	LOST TERMINAL KEYS		CHARGE FOR A LOSS KEY IS PER	CHARGE FOR A LOSS KEY IS PER			
			AIRPORT KEY CONTROL POLICY.	AIRPORT KEY CONTROL POLICY.			
			CHARGE IS BASED ON	CHARGE IS BASED ON			
			NUMBER OF LOCK CHANGES	NUMBER OF LOCK CHANGES			
			AS A RESULT OF LOST KEYS.	AS A RESULT OF LOST KEYS.			

FY2017 Annual Fee Report
AS 37.10.050

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Statewide Design & Engineering Services	Preconstruction Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Building Design Standard Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Roofing Standard Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	1998 Standard Specifications for Highway Construction	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	2004 Standard Specifications for Highway Construction	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	AK Sign Design Specifications	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Right of Way Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Standard Drawings Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Construction Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Alaska Traffic Manual Supplement	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Geotechnical Procedures Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Utilities Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Specifications for Petroleum Storage Tanks	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Alaska Test Methods	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Statewide Harbor Directory	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Asphalt Pavement Inspector's Guide	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Storm Water Pollution Prevention Plan Guide	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Highway Drainage Manual	AS 44.42.020(b)(3) & (5)	\$0.00	\$0.00	\$0.00	N/A	
	Tourist Oriented Directional Sign						
	Application fee	17 AAC 60.005(a)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Permit fee	17 AAC 60.005(b)	\$400.00	\$400.00	\$440.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Renewal fee	17 AAC 60.005(b)	\$300.00	\$300.00	\$330.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Logo Sign						
	Application fee	17 AAC 60.105(a)(1)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Permit fee for highway use	17 AAC 60.105(c)	\$400.00	\$400.00	\$500.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Renewal fee for highway use	17 AAC 60.105(c)	\$300.00	\$300.00	\$330.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Permit fee for freeway or expressway use	17 AAC 60.105(d)	\$4,500.00	\$4,500.00	\$4,950.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Renewal fee for freeway or expressway use	17 AAC 60.105(d)	\$1,000.00	\$1,000.00	\$1,100.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Recreational and Cultural Interest Area Sign						
	Application fee	17 AAC 60.210(a)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Permit fee	17 AAC 60.210(b)	\$400.00	\$400.00	\$500.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Renewal fee	17 AAC 60.210(b)	\$300.00	\$300.00	\$330.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Tourist Information Kiosk						
	Application fee	17 AAC 60.410(a)(2)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Permit fee	17 AAC 60.410(b)	\$400.00	\$400.00	\$500.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Renewal fee	17 AAC 60.410(b)	\$300.00	\$300.00	\$330.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Highway event permit						
	Application fee	17 AAC 20.015(a)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Lane closure permit						
	Application fee	17 AAC 20.017(a)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Land Disposal						
	Application fee	17 AAC 10.105(a)	\$200.00	\$200.00	\$250.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Purchase fee	17 AAC 10.105(b)	market value or if easement interest sold, 90% market value of adjacent parcel	market value or if easement interest sold, 90% market value of adjacent parcel	market value or if easement interest sold, 90% market value of adjacent parcel		
	Encroachment Permit						
	Application fee	17 AAC 10.011(b)	\$200.00	\$200.00	\$220.00	Note 4	proposed reg. update 10% increase/General Fund Program Receipts
	Annual fee	17 AAC 10.011(b)	>\$100.00	>\$100.00	>\$500.00	Note 4	proposed reg. update increase/General Fund Program Receipts
	Reapplication fee	17 AAC 10.011(b)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Annual fee on renewal	17 AAC 10.011(b)	>\$100.00	>\$100.00	>\$500.00	Note 4	proposed reg. update increase/General Fund Program Receipts
	Driveway or Road Approach Permit						
	Application fee	17 AAC 10.065(a)	\$100.00	\$100.00	\$125.00	Note 4	proposed reg. update 25% increase/General Fund Program Receipts
	Review fee	17 AAC 10.065(b)	Note 3	Note 3	Note 3	N/A	
	Performance deposit	17 AAC 10.065(c)	\$500.00	\$500.00	\$1,500.00/\$5,000.00	Note 5	proposed reg. update 300%-1,000% increase/General Fund Program Receipts
	Minimum project cost requiring performance deposit	17 AAC 10.065(d)	Note 5	Note 5	Note 5	Note 5	proposed reg. update 233% increase
	Performance deposit	17 AAC 10.080(a)	\$500.00	\$500.00	\$1,500.00/\$5,000.00	Note 5	proposed reg. update 300%-1,000% increase/General Fund Program Receipts
	Memorial Sign fee	17 AAC 08.030(a)	\$0.00	\$0.00	\$100/\$600	Note 6	proposed reg. update increase TBD/General Fund Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Note 1: Land disposal fees are based on the fair market value of the parcel of land	Note 2: Encroachment permit annual fees are the greater of \$100.00 or economic rent for the land	Note 3: Review fee based on estimated costs for department staff to review large scale permit applications, minimum 25% fee, maximum \$5,000.	Note 4: Annual collections statewide for all combined Driveway and Utility Permit Fee increases expected to be less than \$100K-\$150K.	Note 5: Propose raising limit for estimated project cost not requiring performance bond from \$1,500.00 TBD (perhaps to \$5,000.00 and actual bond from \$500.00 to \$1,500.00 for small projects and \$5,000.00 for larger projects). No additional revenue anticipated. Deposits are returned on acceptable performance.	Note 6: Propose raising fee from \$0 to TBD (\$100.00 or \$600.00)	
Statewide Design and Engineering Services / Utilities							
	Utilities - Major Permit	17 AAC 15.041(a)	\$600.00	\$600.00	\$750.00	Notes 3, 4	proposed reg. update 25% increase/General Fund Program Receipts
	Utilities - Minor Permit	17 AAC 15.041(b)	\$100.00	\$100.00	\$125.00	Notes 3, 4	proposed reg. update 25% increase/General Fund Program Receipts
	Utilities - Over 200 Linear feet	17 AAC 15.041(c)	for extensions >200lf, \$1.00/lf after first 200lf, maximum \$10,000.00	for extensions >200lf, \$1.00/lf after first 200lf, maximum \$10,000.00	\$1.10/ft, \$50,000.00 maximum	Notes 3, 4	proposed reg. update 10%, 500% increase/General Fund Program Receipts
	Utility Inspections	17 AAC 15.041(d)	Actual cost	Actual cost	Actual cost		

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Measurement Standards and Commercial Vehicle Enforcement							
	Unified Carrier Registration fees	17 AAC 25.400					
	0-2 self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	AS19.050.010 17 AAC 25.400(b)	\$76.00	\$76.00	\$76.00	N/A	Uniform Commercial Registration
	3-5 self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	AS19.050.020 17 AAC 25.400(b)	\$227.00	\$227.00	\$227.00	N/A	Uniform Commercial Registration
	6-20 self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	AS19.05.040 17 AAC 25.400(b)	\$452.00	\$452.00	\$452.00	N/A	Uniform Commercial Registration
	21-100 self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	AS19.10.060 17 AAC 25.400(b)	\$1,576.00	\$1,576.00	\$1,576.00	N/A	Uniform Commercial Registration
	101-1000 self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	17 AAC 25.400(b)	\$7,511.00	\$7,511.00	\$7,511.00	N/A	Uniform Commercial Registration
	1001 or more self-propelled commercial motor vehicles owned or operated by motor carrier or motor private carrier	17 AAC 25.400(b)	\$73,346.00	\$73,346.00	\$73,346.00	N/A	Uniform Commercial Registration
	Fee for company broker, freight forwarder or leasing company	17 AAC 25.400(b)	\$76.00	\$76.00	\$76.00	N/A	Uniform Commercial Registration

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	STEESE / ELLIOTT / DALTON corridor ONLY	17 AAC 25.380					
	(between Fox Weigh Station & Prudhoe Bay)						
	SINGLE MOVE						
	Oversize only						
	Basic processing charge:	17 AAC 25.380(a)(2)(A)	\$35.00	\$40.00	\$40.00	N/A	General Fund/Program Receipts
	Units of surcharge to be added when applicable:						
	A. Overall WIDTH in excess of 10' to 16'	17 AAC 25.380(a)(2)(B)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	B. Overall WIDTH in excess of 16'	17 AAC 25.380(a)(2)(B)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	C. Overall HEIGHT in excess of 17' to 18'6"	17 AAC 25.380(a)(2)(C)(i)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	D. Overall HEIGHT in excess of 18'6"	17 AAC 25.380(a)(2)(C)(ii)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	Oversize AND Overweight						
	Basic processing charge:	17 AAC 25.380(a)(4)(A)	\$60.00	\$70.00	\$70.00	N/A	General Fund/Program Receipts
	Units of surcharge to be added when applicable:						
	A. Overall width in excess of 10' to 16'	17 AAC 25.380(a)(4)(B)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	B. Overall width in excess of 16'	17 AAC 25.380(a)(4)(B)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	C. Overall height in excess of 17' to 18'6"	17 AAC 25.380(a)(4)(C)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	D. Overall height in excess of 18'6"	17 AAC 25.380(a)(4)(C)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	Gross weight of 150,000 lbs or more	17 AAC 25.380(a)(3)(B)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	Engineering Review & Approval:	Per Hour Rate:	\$75.00	\$80.00	\$80.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	(for oversize and/or overweight load or vehicle permits that require the department engineer's services for review and approval)	17 AAC 25.380(a)(5)					
	Permit Fees for Oversize and Overweight Vehicles	17 AAC 25.380					
	Single move basic processing fee	17 AAC 25.380(a)(1)(A)	\$35.00	\$40.00	\$40.00	N/A	General Fund/Program Receipts
	Surcharge for an overall width in excess of 10 feet and no more than 16 feet	17 ACC 25.380 (a)(1)(B)(i)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	Surcharge for an overall width in excess of 16 feet	17 AAC 25.380 (a)(1)(B)(ii)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	Surcharge for an overall height in excess of 16 feet and no more than 16 1/2 feet	17 AAC 25.380 (a)(1)(C)(i)	\$20.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	Surcharge for an overall height in excess of 16 1/2 feet	17 AAC 25.380 (a)(1)(C)(ii)	\$30.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	Permit replacement fee	17 AAC 25.380(c)	\$25.00	\$30.00	\$30.00	N/A	General Fund/Program Receipts
	Permit change fee	17 AAC 25.380(d)	\$25.00	\$30.00	\$30.00	N/A	General Fund/Program Receipts
	Permit cancelation fee	17 AAC 25.380(e)	\$25.00	\$30.00	\$30.00	N/A	General Fund/Program Receipts
	Call-out fee, after hours	17 AAC 25.380(f)	\$75.00	\$80.00	\$80.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Extended period permits and unlimited number of moves by a vehicle or load that is oversize, or overweight, or both oversize and overweight and does not exceed 10'6" wide, and/or 16 feet high statewide						
	no more than 30 days						
	A vehicle or load that is oversize only	17 AAC 25.380 (a)(6)(A)(i)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	A vehicle or load that is overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(A)(ii)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	A vehicle or load that is both oversize and overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(A)(iii)	\$150.00	\$165.00	\$165.00	N/A	General Fund/Program Receipts
	more than 30 days, no more than 90 days						General Fund/Program Receipts
	A vehicle or load that is oversize only	17 AAC 25.380 (a)(6)(B)(i)	\$200.00	\$220.00	\$220.00	N/A	General Fund/Program Receipts
	A vehicle or load that is overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(B)(ii)	\$200.00	\$220.00	\$220.00	N/A	General Fund/Program Receipts
	A vehicle or load that is both oversize and overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(B)(iii)	\$350.00	\$385.00	\$385.00	N/A	General Fund/Program Receipts
	more than 90 days, no more than 6 months						
	A vehicle or load that is oversize only	17 AAC 25.380 (a)(6)(C)(i)	\$300.00	\$330.00	\$330.00	N/A	General Fund/Program Receipts
	A vehicle or load that is overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(C)(ii)	\$300.00	\$330.00	\$330.00	N/A	General Fund/Program Receipts
	A vehicle or load that is both oversize and overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(C)(iii)	\$550.00	\$605.00	\$605.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	more than six months, no more than 9 months						
	A vehicle or load that is oversize only	17 AAC 25.380 (a)(6)(D)(i)	\$450.00	\$495.00	\$495.00	N/A	General Fund/Program Receipts
	A vehicle or load that is overweight only and does not exceed 150K	17 AAC 25.380 (a)(6)(D)(ii)	\$450.00	\$495.00	\$495.00	N/A	General Fund/Program Receipts
	A vehicle or load that is both oversize and overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(D)(iii)	\$850.00	\$935.00	\$935.00	N/A	General Fund/Program Receipts
	more than 9 months, no more than 12 months						
	A vehicle or load that is oversize only	17 AAC 25.380 (a)(6)(E)(i)	\$500.00	\$550.00	\$550.00	N/A	General Fund/Program Receipts
	A vehicle or load that is overweight only and does not exceed 150K	17 AAC 25.380 (a)(6)(E)(ii)	\$500.00	\$550.00	\$550.00	N/A	General Fund/Program Receipts
	A vehicle or load that is both oversize and overweight and does not exceed 150K	17 AAC 25.380 (a)(6)(E)(iii)	\$1,000.00	\$1,100.00	\$1,100.00	N/A	General Fund/Program Receipts
	Measurement Standards Device Registration Fees						
	Liquid Measuring Devices	17 AAC 90.920(1)					
	A) Maximum Flow Rate						
	(to 25 gpm)	17 AAC 90.920(1)(A)(i)	\$19.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	greater than 25 - 150 gpm	17 AAC 90.920(1)(A)(ii)	\$38.00	\$45.00	\$45.00	N/A	General Fund/Program Receipts
	greater than 150 gpm	17 AAC 90.920(1)(A)(iii)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	B) Retail Remote Control, Indicating or Recording Unit	17 AAC 90.920(1)(B)	\$62.00	\$70.00	\$70.00	N/A	General Fund/Program Receipts
	C) Key Lock or Card Reader System						
	(to 25 gpm)	17 AAC 90.920(1)(C)(i)	\$19.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	greater than 25 - 150 gpm	17 AAC 90.920(1)(C)(ii)	\$38.00	\$45.00	\$45.00	N/A	General Fund/Program Receipts
	greater than 150 gpm	17 AAC 90.920(1)(C)(iii)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	D) Bulk Plant Remote Indicating or Recording Unit	17 AAC 90.920(1)(D)	\$62.00	\$70.00	\$70.00	N/A	General Fund/Program Receipts
	Weighing Devices						
	A) Nominal Capacity						
	To 50 LB	17 AAC 90.920(2)(A)(i)	\$12.00	\$15.00	\$15.00	N/A	General Fund/Program Receipts
	50+ to 1,000 LB	17 AAC 90.920(2)(A)(ii)	\$19.00	\$25.00	\$25.00	N/A	General Fund/Program Receipts
	1,000+ to 5,000 LB	17 AAC 90.920(2)(A)(iii)	\$31.00	\$35.00	\$35.00	N/A	General Fund/Program Receipts
	Over 5,000 LB	17 AAC 90.920(2)(A)(iv)	\$125.00	\$140.00	\$140.00	N/A	General Fund/Program Receipts
	B) Vehicle Scale	17 AAC 90.920(2)(B)	\$188.00	\$210.00	\$210.00	N/A	General Fund/Program Receipts
	C) Railroad Scale	17 AAC 90.920(2)(C)	\$250.00	\$350.00	\$350.00	N/A	General Fund/Program Receipts
	D) Belt Conveyor	17 AAC 90.920(2)(D)	\$156.00	\$175.00	\$175.00	N/A	General Fund/Program Receipts
	Scanner Systems	17 AAC 90.920(3)	\$62.00	\$70.00	\$70.00	N/A	General Fund/Program Receipts
	Past Due Fees (per device + normal registration fee)	17 AAC 90.920(4)	\$25.00	\$30.00	\$30.00	N/A	General Fund/Program Receipts
	Flat Rate Items						
	Radar and Tuning Forks						
	1 Tuning Fork	17 AAC 90.910(4)(A)	\$50.00	\$30.00	\$30.00	N/A	General Fund/Program Receipts
	1 Lidar Device	17 AAC 90.910(4)(B)	\$100.00	\$150.00	\$150.00	N/A	General Fund/Program Receipts
	Electric Meters						
	Electric Meters Residential	17 AAC 90.910(3)(A)	\$50.00	\$150.00	\$150.00	N/A	General Fund/Program Receipts
	Electric Meters Industrial	17 AAC 90.910(3)(B)	\$125.00	\$150.00	\$150.00	N/A	General Fund/Program Receipts
	Mass/Formally titled "Class F Tests"						

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	25 lbs Test Weight	17 AAC 90.910(1)(B)	\$10.00	\$50.00	\$50.00	N/A	General Fund/Program Receipts
	50 lbs Test Weight	17 AAC 90.910(1)(C)	\$20.00	\$50.00	\$50.00	N/A	General Fund/Program Receipts
	500 lbs Test Weight	17 AAC 90.910(1)(D)	\$50.00	\$75.00	\$75.00	N/A	General Fund/Program Receipts
	Mass/Formally titled "Class F Tests"						
	1000 lbs Test Weight	17 AAC 90.910(1)(E)	\$75.00	\$75.00	\$75.00	N/A	General Fund/Program Receipts
	Class F Weight Set	17 AAC 90.910(1)(A)	\$300.00	\$300.00	\$300.00	N/A	General Fund/Program Receipts
	For Adjustment of Mass Measurement Artifact or	17 AAC 90.910(1)(F)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	Device, if Out of Tolerance, per hour rate						
	Volumetric						
	Test Measures Up to 5 Gallons	17 AAC 90.910(2)(A)	\$50.00	\$75.00	\$75.00	N/A	General Fund/Program Receipts
	Test Measures over 5 Gallons, up to, and including	17 AAC 90.910(2)(B)					
	100 Gallons		\$175.00	\$200.00	\$200.00	N/A	General Fund/Program Receipts
	Provers over 100 Gallons up to, and including	17 AAC 90.910(2)(C)					
	500 Gallons		\$500.00	\$600.00	\$600.00	N/A	General Fund/Program Receipts
	Provers over 500 Gallons, up to, and including	17 AAC 90.910(2)(D)					
	1,500 Gallons		\$950.00	\$1,200.00	\$1,200.00	N/A	General Fund/Program Receipts
	Miscellaneous Artifacts, Devices or Services						
	Wheel Loaded Weighers Each Unit	17 AAC 90.910(5)(A)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
	Adjustments, per hour rate	17 AAC 90.910(5)(B)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
AS 37.10.050

Department of Transportation and Public Facilities

Name, Title, and Phone Number of Department's Contact Person: Anne Zenger, Budget Manager, (907)465-6052

Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Services not Otherwise Specified, per hour rate	17 AAC 90.910(6)	\$75.00	\$85.00	\$85.00	N/A	General Fund/Program Receipts
Industrial Use Highway Permit Fees							
	To offset costs to the state to keep the roadway	AS 19.05.010-060	\$4.79 times equivalent	\$4.79 times equivalent	\$4.79 times equivalent	N/A	General Fund/Program Receipts
	surface and other structures including bridges	AS 44.42.020-030	axle load	axle load	axle load	N/A	General Fund/Program Receipts
	in condition to accommodate long or heavy loads.	17 AAC 35.050					
	At this time only the Skagway or Klondike Hwy	Policy # 05.01.010					
	has been designated an Industrial Use Highway.						

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DOT&PF Construction	Copier Charges (8.5x11)	AS 44.42.020(b)(3) & (5)	\$0.25	\$0.25	\$0.25	N/A	General Fund/Program Receipts
	Copier Charges (8.5x14)	AS 44.42.020(b)(3) & (5)	\$0.50	\$0.50	\$0.50	N/A	General Fund/Program Receipts
	Half Size Xerox (11"x18")	AS 44.42.020(b)(3) & (5)	\$1.00	\$1.00	\$1.00	N/A	General Fund/Program Receipts
	Microfiche Drawings (1/2 size)	AS 44.42.020(b)(3) & (5)	\$3.25	\$3.25	\$3.25	N/A	General Fund/Program Receipts
	Microfiche Drawings (Full size)	AS 44.42.020(b)(3) & (5)	\$6.50	\$6.50	\$6.50	N/A	General Fund/Program Receipts
	Mylars (24 x 36)	AS 44.42.020(b)(3) & (5)	\$6.00	\$6.00	\$6.00	N/A	General Fund/Program Receipts
	Blue Line or Black Line (24 x 36)	AS 44.42.020(b)(3) & (5)	\$2.00	\$2.00	\$2.00	N/A	General Fund/Program Receipts
Plans, Specifications, Contract, and Bid Documents							
	Plans, Specs, Contract & Bid Documents-electronic copies	AS 44.42.020(b)(5)	\$0.00	\$0.00	\$0.00	N/A	General Fund/Program Receipts
	Plans, Specs, Contract & Bid Documents	AS 44.42.020(b)(5)					
	Engineer's Estimate:						
	Less than \$200,000		Advertised Set (Bid) Free; Conformed Copy (Contract) \$50.00	Advertised Set (Bid) Free; Conformed Copy (Contract) \$50.00	Advertised Set (Bid) Free; Conformed Copy (Contract) \$50.00	N/A	General Fund/Program Receipts
	\$200,000 thru \$1,000,000		Advertised Set (Bid) \$50.00; Conformed Copy (Contract) \$100.00	Advertised Set (Bid) \$50.00; Conformed Copy (Contract) \$100.00	Advertised Set (Bid) \$50.00; Conformed Copy (Contract) \$100.00	N/A	General Fund/Program Receipts
	Greater than \$1,000,000		Advertised Set (Bid) \$100.00; Conformed Copy (Contract) \$200.00	Advertised Set (Bid) \$100.00; Conformed Copy (Contract) \$200.00	Advertised Set (Bid) \$100.00; Conformed Copy (Contract) \$200.00	N/A	General Fund/Program Receipts

FY2017 Annual Fee Report
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Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
Whittier Access and Tunnel							
	VEHICLE CLASS	17 AAC 38.020	TOLL	TOLL			
	Class A – Passenger vehicles not pulling trailers; motorcycles, and motorcycles pulling trailers; trucks with a gross vehicle weight of less than 12,000 pounds and not pulling trailers; and recreational vehicles less than 28 feet and not pulling trailers.	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$13.00 \$110.00 \$247.50 \$605.00	\$13.00 \$110.00 \$247.50 \$605.00	\$13.00 \$110.00 \$247.50 \$605.00	N/A	Whittier Tunnel Toll Receipts
	Class B₁ – Recreational vehicles 28 feet or greater not pulling trailers; and recreational vehicles less than 28 feet pulling trailers; and passenger vehicles pulling trailers. Trailers in this class cannot be more than 8.5 feet wide or 14 feet high.	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$22.00 \$192.50 \$495.00 \$990.00	\$22.00 \$192.50 \$495.00 \$990.00	\$22.00 \$192.50 \$495.00 \$990.00	N/A	Whittier Tunnel Toll Receipts
	Class B₂ – Recreational vehicles 28 feet or greater pulling trailers; vans and buses designed to carry more than nine but fewer than 30 people including the driver; trucks with fewer than four axles pulling trailers; and trucks with a gross vehicle weight	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$38.00 \$330.00 \$825.00 -	\$38.00 \$330.00 \$825.00 -	\$38.00 \$330.00 \$825.00 -	N/A	Whittier Tunnel Toll Receipts
	Class C – Buses designed to carry 30 or more people including the driver.	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$137.00 \$1,265.00 \$2,970.00 -	\$137.00 \$1,265.00 \$2,970.00 -	\$137.00 \$1,265.00 \$2,970.00 -	N/A	Whittier Tunnel Toll Receipts

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Department of Transportation and Public Facilities

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Name of Component/Program	Purpose of Fee	Authorizing Statute or Regulation	FY2016 Fee	FY2017 Fee	Proposed FY2018 Fee	Amount of FY2018 Budget Increase due to Fee Change (If no increase, enter "N/A")	Explain changes made to regulations and any proposed changes to statutes. If fee revenue is considered non-UGF, please note its designation (i.e., GF/PR, etc.)
	Class D – Trucks, including tractor and trailer combinations, with a gross vehicle weight of 12,000 pounds or more and four or more axles; motor vehicles, including any trailer and any load, if they are more than 8.5 feet wide, excluding mirrors	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$137.00 \$1,265.00 \$2,970.00 -	\$137.00 \$1,265.00 \$2,970.00 -	\$137.00 \$1,265.00 \$2,970.00 -	N/A	Whittier Tunnel Toll Receipts
	Class E – Motor vehicles, including any trailer and any load, if they are more than 10.0 feet wide, excluding mirrors, but not more than 11.0 feet wide; or 14.0 feet high, but not more than 15.0 feet high and not more than 75 feet long.	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$330.00 - - -	\$330.00 - - -	\$330.00 - - -	N/A	Whittier Tunnel Toll Receipts
	Class G – Government motor vehicles, other than government motor vehicles that fall within Class F, including a vehicle owned or operated by a government agency or school district and on official business, a school bus under contract with a school district.	Individual Ticket Book of Ten Tickets Book of Thirty Tickets Seasonal Pass	\$11.00 \$110.00 \$247.50 -	\$11.00 \$110.00 \$247.50 -	\$11.00 \$110.00 \$247.50 -	N/A	Whittier Tunnel Toll Receipts

* Seasonal Passes May 1 thru September 30 and October 1 thru April 30. One pass per vehicle. Passes are not transferable. Price is \$605.00 for class A and \$990.00 for class B1 for each season, summer or winter.