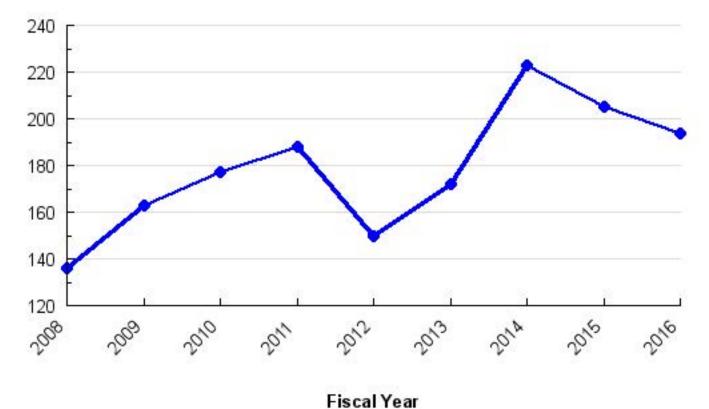
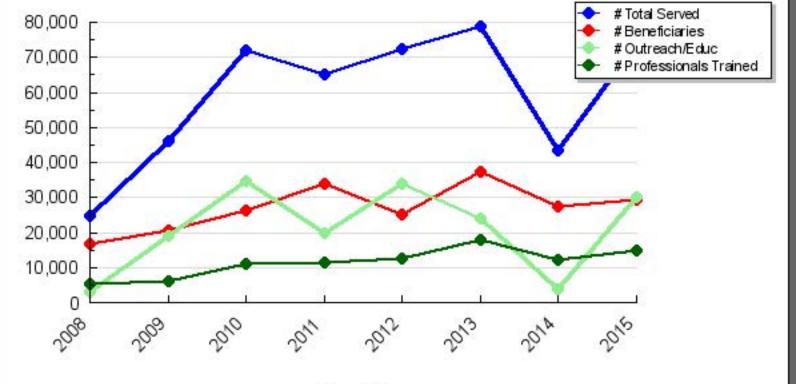
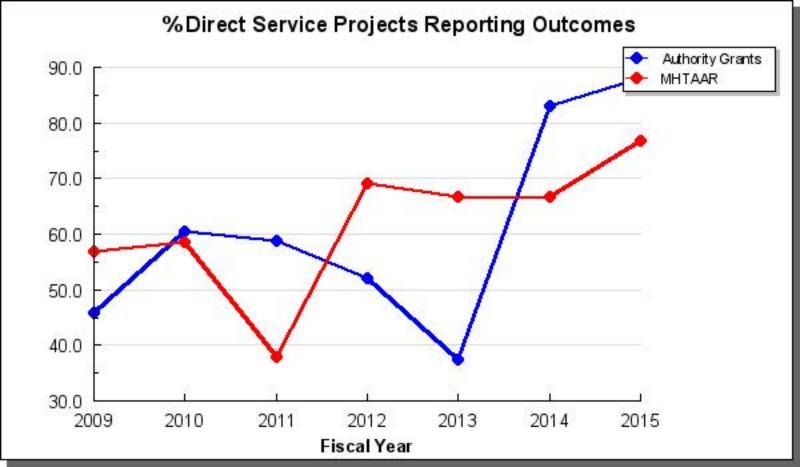
Total Number of Trust Funded Grants



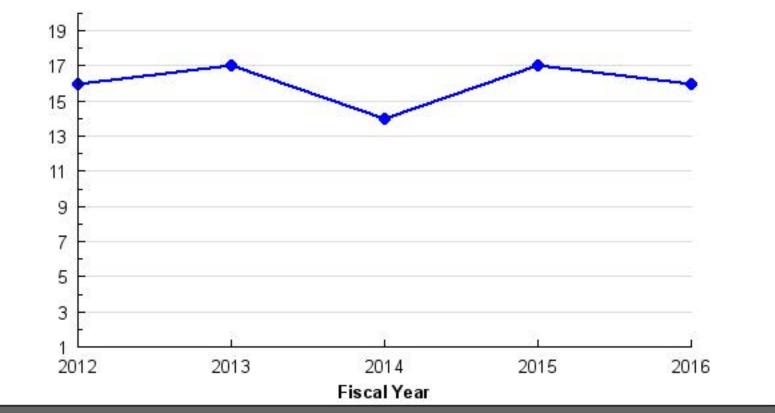
Funded Trust Projects with Services to Beneficiaries



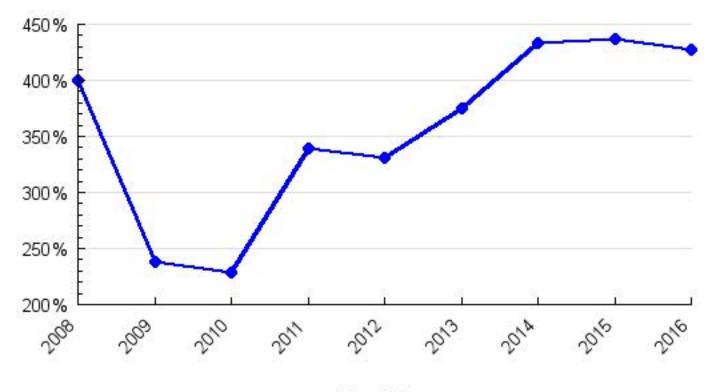
Fiscal Year



Number of systems changes likely to continue beyond Trust funding

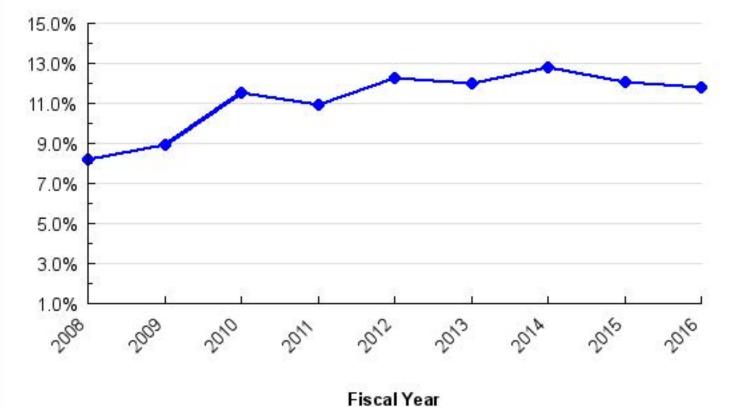


Budget Reserve Balance (as % total payout) at Year End



Fiscal Year

Trust Admin as % of Total Funding Available



%Trust grant agreements processed in < 30 days

