



# **Department of Public Safety Department Overview**

**House Finance Committee**

**Presentation by**

**Commissioner Walt Monegan**

**January 26, 2017**



# Statutory Mission

**The Department of Public Safety shall administer functions relative to the protection of life and property, including functions relating to transfer of a firearm.**

**Mission:** <https://www.omb.alaska.gov/html/performance/program-indicators.html?p=128&r=1>

**Constitutional Authority:**

[http://www.legis.state.ak.us/basis/folioproxy.asp?url=http://wwwjnu01.legis.state.ak.us/cgi-bin/folioisa.dll/acontxt/query=\\*/doc/{t15}](http://www.legis.state.ak.us/basis/folioproxy.asp?url=http://wwwjnu01.legis.state.ak.us/cgi-bin/folioisa.dll/acontxt/query=*/doc/{t15})

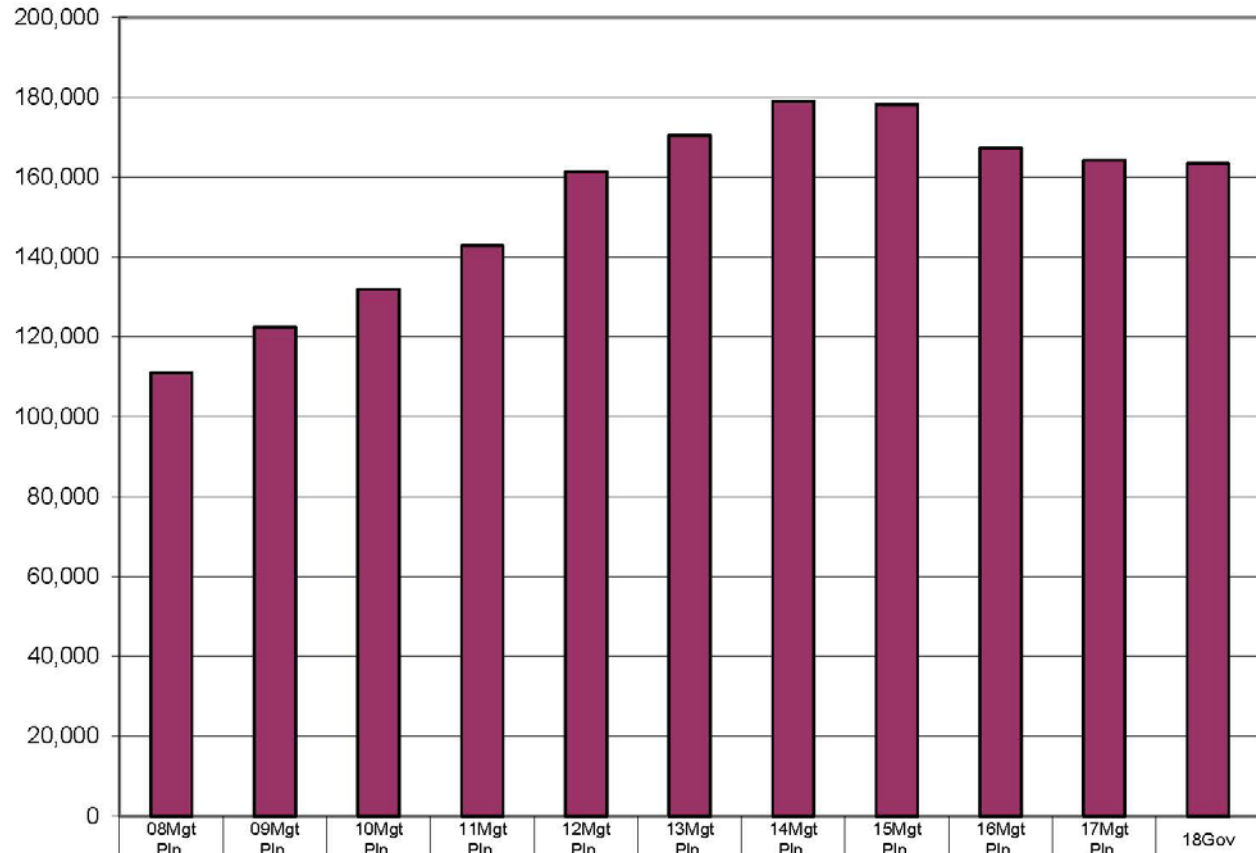
**Full Budgets:** <https://www.omb.alaska.gov/html/budget-report/departments-table.html?dept=PublicSafety&fy=18&type=Proposed>

**Division Measures:** <https://www.omb.alaska.gov/html/performance/program-indicators.html?p=128&r=1>

## Department of Public Safety's Share of Total Agency Operations (GF Only) (\$ Thousands)

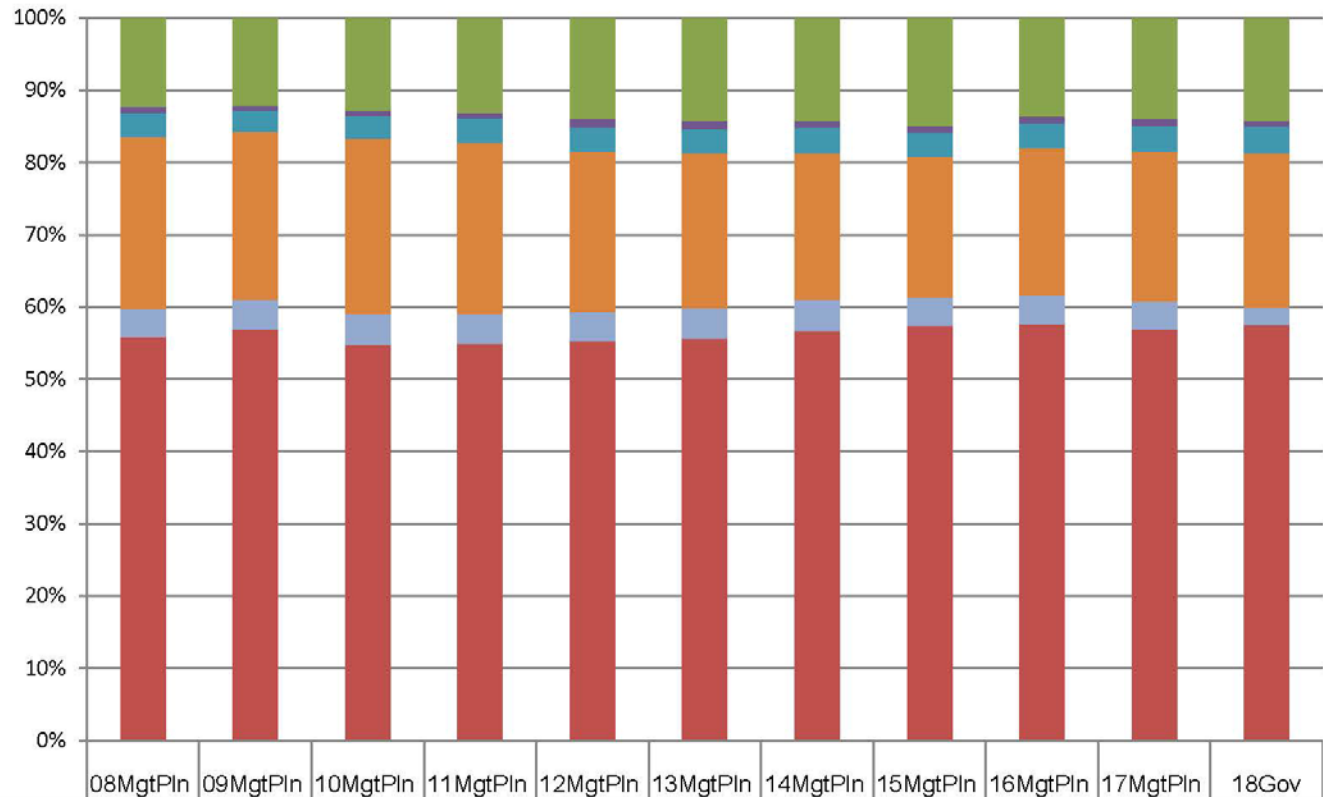
The department's GF budget grew by \$52.4 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 3.9%.

The department's total FY18 Governor's Request GF Budget equals \$488 per resident worker.\*



\* According to the Department of Labor, there were 334,628 resident workers in Alaska in 2014.

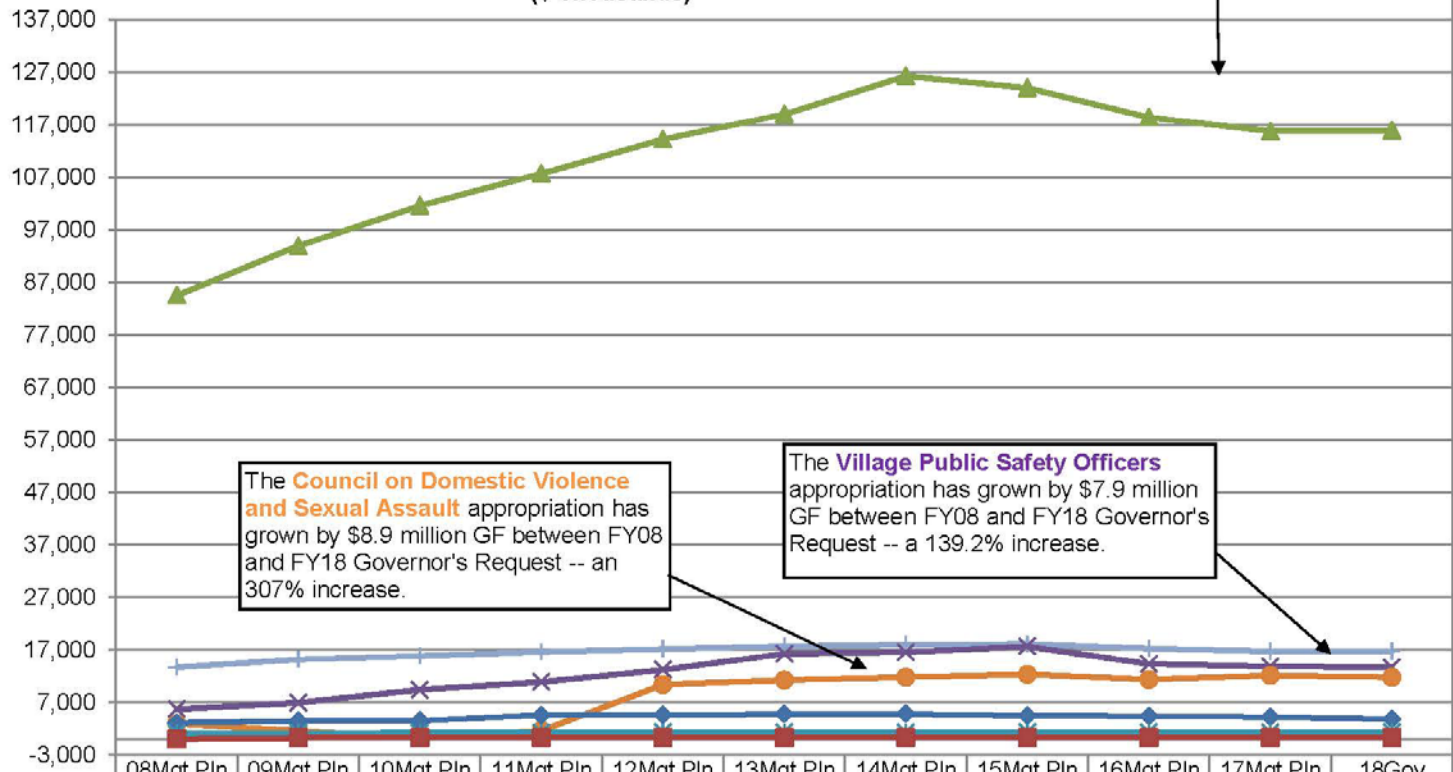
**Department of Public Safety  
Line Item Comparison  
(All Funds)  
(\$ Thousands)**



Miscellaneous	-	-	-	-	-	-	-	-	-	-	-
Grants, Benefits	17,850.5	18,902.0	22,806.3	24,696.1	27,753.2	28,994.2	29,194.6	30,822.1	26,151.0	26,510.3	27,120.3
Capital Outlay	1,346.1	1,130.1	1,396.3	1,474.2	2,179.7	2,273.1	2,004.3	1,852.7	1,805.5	1,755.5	1,502.5
Commodities	4,790.2	4,681.5	5,539.9	6,287.4	6,668.1	6,715.1	7,020.8	6,933.1	6,725.7	6,609.4	6,936.6
Contractual Services	34,706.6	36,420.9	43,583.8	44,628.9	44,144.8	43,854.1	41,658.2	40,145.9	39,198.0	39,333.1	40,649.3
Travel	5,565.2	6,339.9	7,537.5	7,726.1	7,837.4	8,539.5	8,935.2	8,127.6	7,562.0	7,309.2	4,763.2
Personal Services	81,538.3	89,338.5	97,959.4	103,299.5	109,531.9	113,487.3	116,430.6	118,700.0	111,044.3	107,855.9	109,683.2

## Department of Public Safety Appropriations (GF Only) (\$ Thousands)

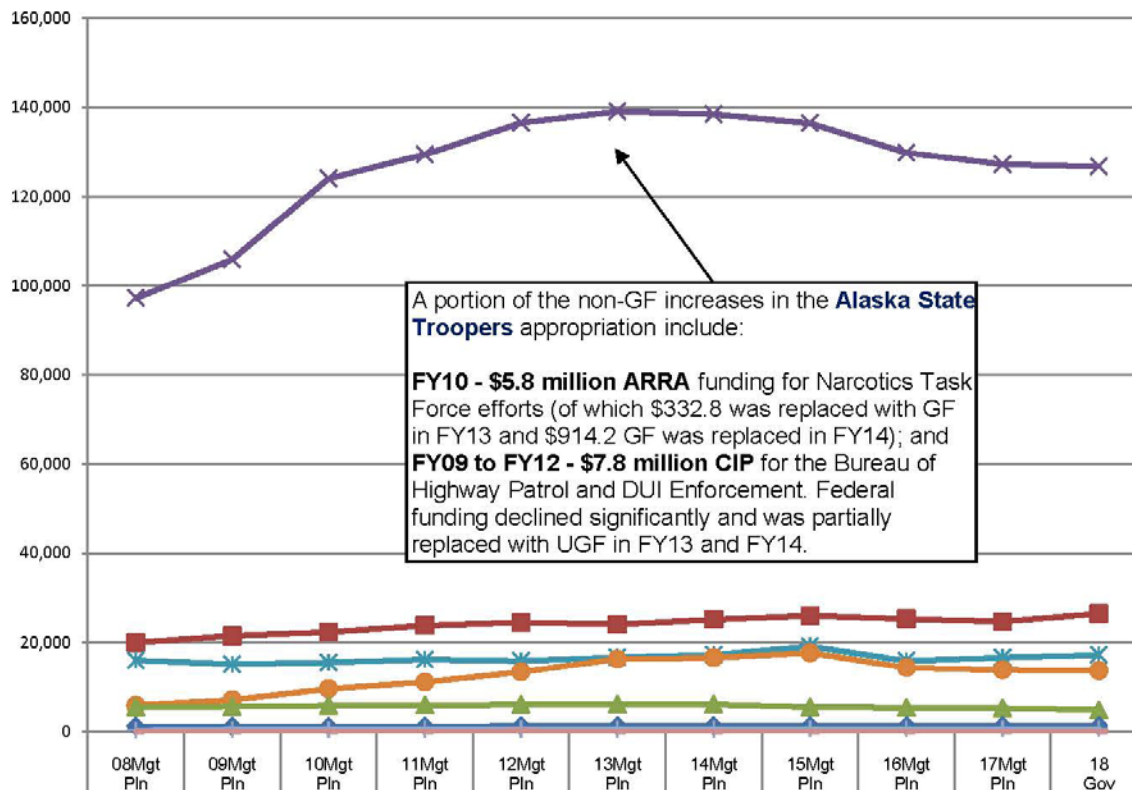
The **Alaska State Troopers** appropriation has grown by \$31.4 million GF between FY08 and FY18 Governor's Request -- a 37% increase.



	08Mgt Pln	09Mgt Pln	10Mgt Pln	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Gov
Alaska State Troopers	84,529.6	93,917.2	101,589.5	107,737.6	114,248.6	119,022.6	126,303.6	124,022.1	118,424.2	115,778.5	115,916.0
Statewide Support	13,691.8	15,191.1	15,798.5	16,638.2	17,179.2	17,704.6	18,029.4	18,119.2	17,295.6	16,723.8	16,737.2
Village Public Safety Officers	5,706.0	6,933.5	9,405.7	10,893.4	13,196.4	16,251.2	16,557.4	17,653.0	14,311.5	13,806.4	13,647.8
Domestic Viol/Sexual Assault	2,894.0	1,581.9	207.9	1,581.4	10,376.2	11,224.6	11,778.2	12,305.8	11,352.9	12,106.6	11,770.2
Fire and Life Safety	3,055.0	3,471.0	3,528.1	4,577.0	4,671.9	4,752.8	4,813.4	4,482.3	4,369.4	4,224.8	3,832.5
AK Police Standards Council	1,130.6	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9
Alaska Fire Standards Council	-	228.4	232.2	240.7	245.8	250.9	254.4	252.2	236.4	235.8	228.5

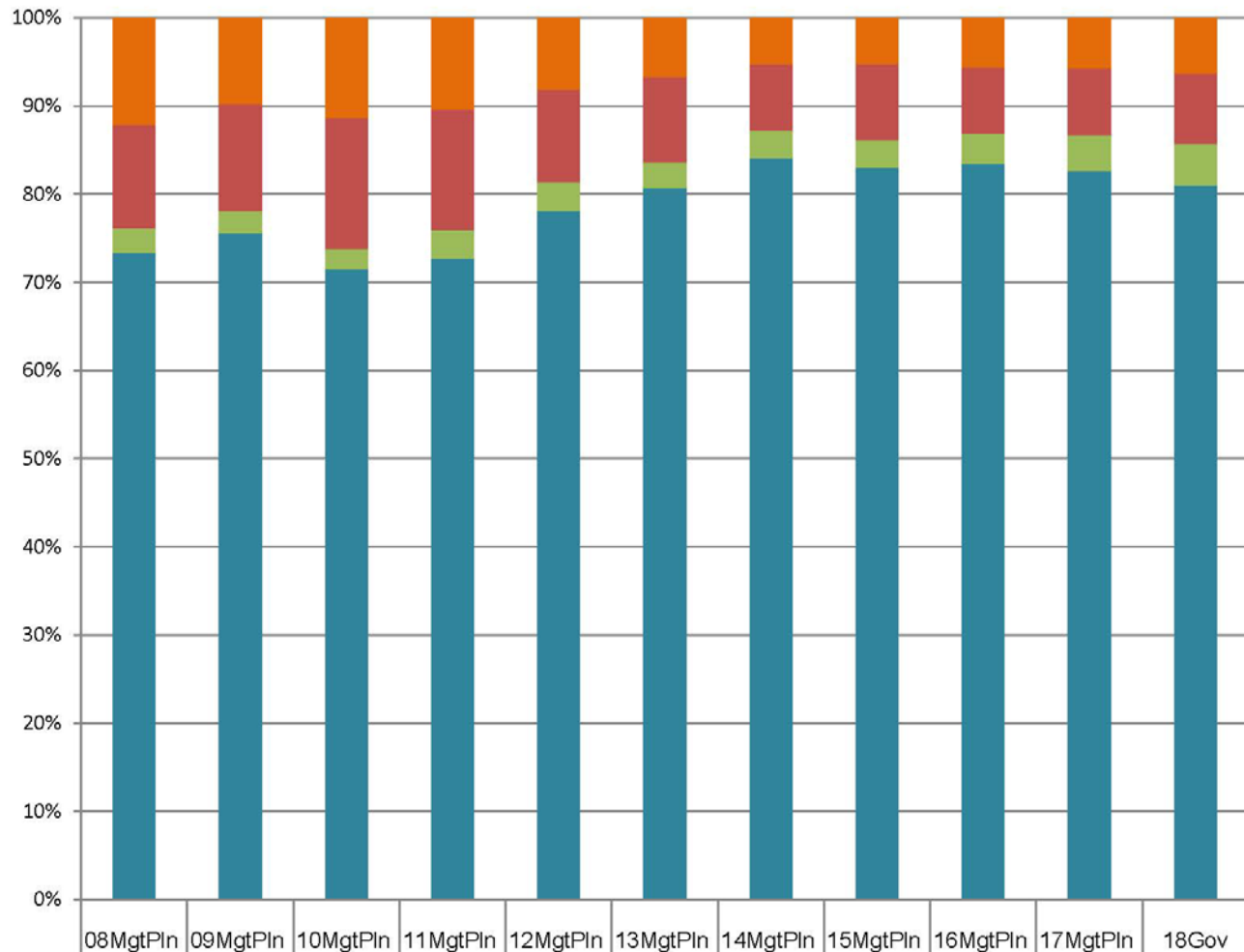
## Department of Public Safety Appropriations (All Funds) (\$ Thousands)

The Department of Public Safety's budget grew by \$29.5 million (All Funds) between FY08 and FY18 Governor's Request -- a 30.4% increase.



	08Mgt Pln	09Mgt Pln	10Mgt Pln	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18 Gov
Alaska State Troopers	97,210.2	105,908.	124,021.	129,499.	136,596.	139,072.	138,488.	136,467.	129,879.	127,240.	126,738.
Statewide Support	19,930.5	21,449.8	22,282.0	23,774.5	24,444.0	23,991.3	25,112.5	25,960.3	25,210.2	24,634.2	26,406.2
Council on Domestic Violence and Sexual Assault	15,976.2	15,113.4	15,487.8	16,177.0	15,831.1	16,667.4	17,226.6	19,152.8	15,854.0	16,607.2	17,172.3
Village Public Safety Officer Program	5,861.2	7,095.7	9,571.0	11,064.9	13,372.7	16,253.2	16,557.4	17,653.0	14,311.5	13,806.4	13,647.8
Fire and Life Safety	5,434.3	5,608.2	5,810.0	5,924.1	6,025.9	6,112.3	6,075.3	5,492.9	5,382.9	5,237.9	4,846.5
Alaska Police Standards Council	1,130.6	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9
Alaska Fire Standards Council	253.9	482.3	486.1	494.6	499.7	504.8	508.3	581.1	565.3	564.7	557.4
Victims for Justice	0	0	0	0	100	0	0	0	0	0	0

**Department of Public Safety  
Total Funding Comparison by Fund Group  
(All Funds)  
(\$ Thousands)**



	08MgtPln	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18Gov
Federal Receipts (Fed)	17,671.3	15,257.6	20,124.7	19,581.6	16,181.6	13,569.2	10,852.4	10,787.7	10,799.6	10,806.7	12,138.0
Other State Funds (Other)	17,118.6	19,076.8	26,772.0	25,684.5	20,670.4	19,825.5	15,379.7	17,684.8	14,413.3	14,407.9	15,098.0
Designated General (DGF)	4,112.5	3,920.9	3,987.9	6,081.3	6,383.4	5,908.6	6,458.9	6,555.7	6,599.9	7,564.3	8,851.4
Unrestricted General (UGF)	106,894.5	118,557.6	127,938.6	136,764.8	154,879.7	164,560.0	172,552.7	171,553.2	160,673.7	156,594.5	154,567.7





# Department of Public Safety

<i>Appropriation Allocation</i>	<i>Funding (in Thousands)</i>	<i># of Employees</i>	<i># of Alaskans Served</i>	<i>% Cost Through Fees</i>	<i>Rating of Importance to Mission</i>	<i>Rating of Effectiveness</i>	<i>Constitutional Requirement</i>	<i>Federally Required</i>	<i>Required by Statute</i>
<i>Fire and Life Safety</i> <b>Fire and Life Safety</b>	<u><b>\$4,846.5</b></u> \$2,054.2 UGF \$1,778.3 DGF \$514.0 Other \$500.0 Fed	24 PFT	All Alaskans	23%	Critical	Effective	YES Art. I, § 12	NO	YES 18.65.090 18.70.010 44.41.020
<i>AK Fire Standards Council</i> <b>AK Fire Standards Council</b>	<u><b>\$557.4</b></u> \$228.5 UGF \$253.9 Other \$75.0 Fed	2 PFT		8%	Important	Effective	YES	NO	YES 18.70.320
<i>Alaska State Troopers</i> <b>Special Projects</b>	<u><b>\$2,601.4</b></u> \$95.9 UGF \$346.4 Other \$2,159.1 Fed	1 PFT 1 NP	All Alaskans		Important	Effective	NO	NO	NO
<i>Alaska State Troopers</i> <b>Alaska Bureau of Highway Patrol</b>	<u><b>\$3,671.1</b></u> \$1,525.1 DGF \$2,146.0 Other	7 PFT	All Alaskans		Critical	Ineffective	NO	NO	NO
<i>Alaska State Troopers</i> <b>Alaska Bureau of Judicial Services</b>	<u><b>\$4,382.1</b></u> \$4,328.8 UGF \$53.3 DGF	35 PFT 2 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 22.20.130
<i>Alaska State Troopers</i> <b>Prisoner Transportation</b>	<u><b>\$2,354.2</b></u> \$2,284.2 UGF \$70.0 Other	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 33.30.081





# Department of Public Safety

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<i>Alaska State Troopers Search and Rescue</i>	<u>\$575.5</u> \$575.5 UGF	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.60.115 18.60.120 18.65.090
<i>Alaska State Troopers Rural Trooper Housing</i>	<u>\$2,957.9</u> \$1,312.4 UGF \$1,645.5 DGF	0			Important	Effective	NO	NO	YES 44.41.020(d)
<i>Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit</i>	<u>\$10,501.4</u> \$7,423.1 UGF \$40.0 DGF \$3,038.3 Fed	39 PFT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.085 18.65.090
<i>Alaska State Troopers AST Detachments</i>	<u>\$64,938.1</u> \$63,684.4 UGF \$275.0 DGF \$978.7 Other	363 PFT 2 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Bureau of Investigation</i>	<u>\$7,438.5</u> \$7,438.5 UGF	45 PFT 1 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.086 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Wildlife Troopers</i>	<u>\$20,838.9</u> \$19,729.0 UGF \$100.0 DGF \$1,009.9 Other	109 PFT 18 PPT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020



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<i>Alaska State Troopers</i> <b>AWT Aircraft Section</b>	<u><b>\$4,398.1</b></u> \$3,367.0 UGF \$1,031.1 Other	14 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.60.115 18.60.120 18.65.090 44.41.020
<i>Alaska State Troopers</i> <b>AWT Marine Enforcement Section</b>	<u><b>\$2,080.8</b></u> \$2,038.3 UGF \$42.5 Other	10 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.60.115 18.60.120 18.65.090 44.41.020
<i>Village Public Safety Officer</i> <b>Village Public Safety Officer</b>	<u><b>\$13,647.8</b></u> \$13,647.8 UGF	5 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.65.670 44.41.020
<i>AK Police Standards Council</i> <b>AK Police Standards Council</b>	<u><b>\$1,286.9</b></u> \$1,286.9 DGF	4 PFT			Critical	Effective	YES	NO	YES 18.65.140 — 18.65.290
<i>Council on DV and SA</i> <b>Council on DV and SA</b>	<u><b>\$17,172.3</b></u> \$10,770.2 UGF \$1,000.0 DGF \$690.1 Other \$4,712.0 Fed	6 PFT	All Alaskans		Important	Effective	YES Art. I, § 12	NO	YES 18.66



# Department of Public Safety

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<i>Statewide Support Commissioner's Office</i>	<u><b>\$2,313.1</b></u> \$972.9 UGF \$8.0 DGF \$1,332.2 Other	14 PFT 1 NP			Critical	Effective	YES	NO	YES 44.41.010
<i>Statewide Support Public Safety Training Academy</i>	<u><b>\$2,610.7</b></u> \$1,765.9 UGF \$34.3 DGF \$810.5 Other	10 PFT			Critical	Effective	NO	NO	NO
<i>Statewide Support Administrative Services</i>	<u><b>\$4,287.2</b></u> \$3,035.2 UGF \$1,252.0 DGF	30 PFT			Important	Effective	NO	NO	NO
<i>Statewide Support Alaska Wing Civil Air Patrol</i>	<u><b>\$453.5</b></u> \$453.5 UGF	0			Beneficial	Effective	YES	NO	YES 18.60.146
<i>Statewide Support Statewide Information Technology Services / Criminal Records &amp; Identification Bureau</i>	<u><b>\$9,844.6</b></u> \$4,279.0 UGF \$1,105.0 DGF \$3,221.5 Other \$1,239.1 Fed	59 PFT 1 NP		9%	Critical	Effective	YES Art. I, § 12	YES 42 USC	YES 12.62 12.63 12.64 18.65.400 18.65.700 44.41.025 44.41.050



# Department of Public Safety

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<i>Statewide Support Laboratory Services</i>	<u><b>\$5,723.9</b></u> \$4,969.0 UGF \$340.4 Other \$414.5 Fed	36 PFT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.050 44.41.035
<i>Statewide Support Facility Maintenance</i>	<u><b>\$1,058.8</b></u> \$1,058.8 Other	0			Beneficial	Effective	NO	NO	NO
<i>Statewide Support State Facilities Rent</i>	<u><b>\$114.4</b></u> \$114.4 UGF	0			Status Quo	Effective	NO	NO	NO

# Thank You

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