

Alaska Department of Education & Early Development
FY2018 Governor's Budget

RDU	Component	Statutes	Regulations	Total Budget	Budget Breakdown	Fund Source(s)	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Miscellaneous	Total Budget
K-12 Aid to School Districts	Foundation	AS 14.17	4 AAC 09	\$ 1,217,257.6	\$ 1,176,466.6 20,791.0 20,000.0	1004 Gen Fund (UGF) 1043 Impact Aid (Fed) 1066 Pub School (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,217,257.6	\$ -	\$ 1,217,257.6
K-12 Aid to School Districts	Pupil Transportation	AS 14.09	4 AAC 27	72,619.8	72,619.8	1004 Gen Fund (UGF)	-	-	-	-	-	72,619.8	-	72,619.8
K-12 Support	Boarding Home Grants	AS 14.16.200; AS 14.07.030(2)	4 AAC 09.050; 4 AAC 33.090	7,553.2	7,553.2	1004 Gen Fund (UGF)	-	-	-	-	-	7,553.2	-	7,553.2
K-12 Support	Youth in Detention	AS 14.07.020(5)	n/a	1,100.0	1,100.0	1004 Gen Fund (UGF)	-	-	-	-	-	1,100.0	-	1,100.0
K-12 Support	Special Schools	AS 14.30.600-660	4 AAC 33.060; 4 AAC 33.070	3,563.9	3,563.9	1004 Gen Fund (UGF)	-	-	-	-	-	3,563.9	-	3,563.9
Education Support Services	Executive Administration	AS 14	4 AAC	1,037.0	1,014.6 22.4	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	725.9	45.4	50.2	15.5	-	200.0	-	1,037.0
Education Support Services	Administrative Services	AS 14; AS 23; AS 37; AS 39; AS 28.05.104	n/a	1,671.3	145.0 842.7 683.6	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,255.8	-	400.5	15.0	-	-	-	1,671.3
Education Support Services	Information Services	AS 14.07.010-030	n/a	921.9	271.1 650.8	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	615.9	-	248.8	51.2	6.0	-	-	921.9
Education Support Services	School Finance & Facilities	AS 14.07.020-030; AS 14.50; AS 14.07.060; AS 14.11; AS 14.17; AS 14.03.140-150; AS 14.07.020(11); AS 14.07.030(4); AS 14.07.030(6); AS 14.08.111; AS 14.08.151; AS 14.14.050-065; AS 14.14.090; AS 37.15.011; AS 43.50.140	4 AAC 40; 4 AAC 09; 4 AAC 51.340; 4 AAC 52.700; 4 AAC 33; 4 AAC 31	2,203.4	1,307.6 895.8	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,458.4	19.6	719.4	-	6.0	-	-	2,203.4
Teaching & Learning Support	Student & School Achievement	AS 14.30.360-370; AS 14.30.180-350; AS 14.50.080; AS 14.35.010-030; AS 14.30.400-410	4 AAC 05.080; 4 AAC 51.200-390; 4 AAC 06.800-899; 4 AAC 06.500-770; 4 AAC 52; 4 AAC 06.700-790; 4 AAC 60.010-180; 4 AAC 34.010-090; 4 AAC 19.010-060; 4 AAC 04.150-180	160,466.4	153,924.4 263.7 4,921.7 347.5 377.8 50.0 50.0 531.6	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1108 Stat Desig (Other) 1151 VoTech Ed (DGF)	5,412.0	447.2	17,785.8	197.8	5.0	136,618.6	-	160,466.4
Teaching & Learning Support	State System of Support	AS 14.03.015; AS 14.03.123(a)(f); AS 14.07.020(a)(16)-(17)	4 AAC 06.840(j)-(l); 4 AAC 06.845(d); 4 AAC 06.850; 4 AAC 06.852; 4 AAC 06.872	1,847.7	1,847.7	1004 Gen Fund (UGF)	334.9	79.3	1,094.0	29.5	-	310.0	-	1,847.7
Teaching & Learning Support	Teacher Certification	AS 12.62.160; AS 14.20.010-040	4 AAC 12.010-900; 4 AAC 04.200-220	932.7	916.3 16.4	1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)	503.1	19.0	385.5	10.0	15.1	-	-	932.7
Teaching & Learning Support	Child Nutrition Services	AS 14.50.010-080	n/a	63,796.1	63,327.4 71.3 15.2 382.2	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1014 Donat Comm (Fed)	943.0	44.7	1,306.7	15.0	-	61,486.7	-	63,796.1

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Teaching & Learning Support	Early Learning Coordination	AS 14.50.010-080; AS 14.38.010; AS 14.07.020(8)	n/a	8,566.7	280.9 8,285.8	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF)	253.7	51.3	162.2	95.8	-	8,003.7	-	8,566.7
Teaching & Learning Support	Pre-Kindergarten Grants	AS 14.07.020(8)	4 AAC 60.010-170	2,000.0	2,000.0	1004 Gen Fund (UGF)	-	-	-	-	-	2,000.0	-	2,000.0
Commissions and Boards	Professional Teaching Practices Commission	AS 14.20.030; AS 14.20.370-510; AS 44.62	4 AAC 12; 4 AAC 18; 20 AAC 10.010-900	303.0	303.0	1005 GF/Prgm (DGF)	216.2	16.7	67.5	2.6	-	-	-	303.0
Commissions and Boards	Alaska State Council on the Arts	AS 44.27.040-060; AS 35.27.010-030; AS 45.65.010-070	20 AAC 30.010-985; 3 AAC 58.020-040	2,768.5	806.3 692.8 10.9 7.0 1,221.5 30.0	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1145 AIPP Fund (Other)	567.4	82.6	620.5	26.6	10.0	1,461.4	-	2,768.5
Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AS 14.16.010-080; AS 14.17.440	4 AAC 33.080	11,014.0	4,758.8 57.4 6,027.8 170.0	1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other)	4,660.5	605.9	5,327.4	393.2	27.0	-	-	11,014.0
State Facilities Maintenance	State Facilities Maintenance	AS 14.07.020; AS 44.27.020; AS 37.07.020(e)	n/a	2,322.7	2,322.7	1007 I/A Rcpts (Other)	656.4	1.4	1,354.4	275.0	35.5	-	-	2,322.7
State Facilities Maintenance	EED State Facilities Rent	AS 37.05.570	n/a	1,068.2	1,068.2	1004 Gen Fund (UGF)	-	-	1,068.2	-	-	-	-	1,068.2
Alaska Library and Museums	Library Operations	AS 14.56; AS 24.05.135; AS 40.21; AS 40.25.115(e); AS 44.27.020	4 AAC 59; 2 AAC 96.200(c)	9,555.9	1,300.3 5,217.0 63.0 158.3 100.0 2,717.3	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	2,842.6	71.7	1,765.0	295.2	-	4,581.4	-	9,555.9
Alaska Library and Museums	Archives	AS 40.21	4 AAC 59.005-070	1,261.7	40.0 1,061.1 160.6	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,050.7	5.1	174.9	31.0	-	-	-	1,261.7
Alaska Library and Museums	Museum Operations	AS 14.57	4 AAC 58	1,708.6	60.0 1,144.3 504.3	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	1,465.7	12.2	91.8	33.3	-	105.6	-	1,708.6
Alaska Library and Museums	Online with Libraries	n/a	n/a	661.8	661.8	1004 Gen Fund (UGF)	115.4	-	388.4	-	-	158.0	-	661.8
Alaska Library and Museums	Live Homework Help	n/a	n/a	138.2	138.2	1226 High Ed (DGF)	-	-	-	-	-	138.2	-	138.2
Alaska Postsecondary Education Commission	Program Administration & Operations	AS 14.42.010-055; AS 14.42.100-990; AS 14.43.091-990; AS 14.44.010-060; AS 14.48.010-210	20 AAC 15.010-990; 20 AAC 16.005-900; 20 AAC 17.015-910; 20 AAC 18.005-990; 20 AAC 19.010-900	18,868.4	100.0 50.9 12,244.0 515.7 5,957.8	1002 Fed Rcpts (Fed) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	9,803.8	42.7	3,038.7	108.2	-	5,875.0	-	18,868.4
Alaska Postsecondary Education Commission	WWAMI Medical Education	AS 14.42.033; AS 14.43.510	20 AAC 19.010-900	3,070.8	3,070.8	1226 High Ed (DGF)	-	-	3,070.8	-	-	-	-	3,070.8
Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	AS 14.43.810-849	20 AAC 16.205-900	11,750.0	11,750.0	1226 High Ed (DGF)	-	-	-	-	-	11,750.0	-	11,750.0

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Alaska Student Loan Corporation	Loan Servicing	AS 14.42.030; AS 14.42.100-990; AS 14.43.091-175; AS 14.43.600-790; AS 14.43.910-990; AS 14.44.040	20 AAC 15.086-590; 20 AAC 15.700-990; 20 AAC 18.005-990	11,946.7	11,946.7	1106 ASLC Rcpts (Other)	-	-	11,946.7	-	-	-	-	11,946.7
Total FY2018 Governor's							\$ 32,881.4	\$ 1,544.8	\$ 51,067.4	\$ 1,594.9	\$ 104.6	\$ 1,534,783.1	\$ -	\$ 1,621,976.2