

Alaska Department of Education & Early Development  
FY2018 Governor's Budget

RDU	Component	Statutes	Regulations	Total Budget	Budget Breakdown	Fund Source(s)	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Miscellaneous	Total Budget
K-12 Aid to School Districts	Foundation	AS 14.17	4 AAC 09	\$ 1,217,257.6	\$ 1,176,466.6 20,791.0 20,000.0	1004 Gen Fund (UGF) 1043 Impact Aid (Fed) 1066 Pub School (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,217,257.6	\$ -	\$ 1,217,257.6
K-12 Aid to School Districts	Pupil Transportation	AS 14.09	4 AAC 27	72,619.8	72,619.8	1004 Gen Fund (UGF)	-	-	-	-	-	72,619.8	-	72,619.8
K-12 Support	Boarding Home Grants	AS 14.16.200; AS 14.07.030(2)	4 AAC 09.050; 4 AAC 33.090	7,553.2	7,553.2	1004 Gen Fund (UGF)	-	-	-	-	-	7,553.2	-	7,553.2
K-12 Support	Youth in Detention	AS 14.07.020(5)	n/a	1,100.0	1,100.0	1004 Gen Fund (UGF)	-	-	-	-	-	1,100.0	-	1,100.0
K-12 Support	Special Schools	AS 14.30.600-660	4 AAC 33.060; 4 AAC 33.070	3,563.9	3,563.9	1004 Gen Fund (UGF)	-	-	-	-	-	3,563.9	-	3,563.9
Education Support Services	Executive Administration	AS 14	4 AAC	1,037.0	1,014.6 22.4	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	725.9	45.4	50.2	15.5	-	200.0	-	1,037.0
Education Support Services	Administrative Services	AS 14; AS 23; AS 37; AS 39; AS 28.05.104	n/a	1,671.3	145.0 842.7 683.6	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,255.8	-	400.5	15.0	-	-	-	1,671.3
Education Support Services	Information Services	AS 14.07.010-030	n/a	921.9	271.1 650.8	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	615.9	-	248.8	51.2	6.0	-	-	921.9
Education Support Services	School Finance & Facilities	AS 14.07.020-030; AS 14.50; AS 14.07.060; AS 14.11; AS 14.17; AS 14.03.140-150; AS 14.07.020(11); AS 14.07.030(4); AS 14.07.030(6); AS 14.08.111; AS 14.08.151; AS 14.14.050-065; AS 14.14.090; AS 37.15.011; AS 43.50.140	4 AAC 40; 4 AAC 09; 4 AAC 51.340; 4 AAC 52.700; 4 AAC 33; 4 AAC 31	2,203.4	1,307.6 895.8	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,458.4	19.6	719.4	-	6.0	-	-	2,203.4
Teaching & Learning Support	Student & School Achievement	AS 14.30.360-370; AS 14.30.180-350; AS 14.50.080; AS 14.35.010-030; AS 14.30.400-410	4 AAC 05.080; 4 AAC 51.200-390; 4 AAC 06.800-899; 4 AAC 06.500-770; 4 AAC 52; 4 AAC 06.700-790; 4 AAC 60.010-180; 4 AAC 34.010-090; 4 AAC 19.010-060; 4 AAC 04.150-180	160,466.4	153,924.4 263.7 4,921.7 347.5 377.8 50.0 50.0 531.6	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1108 Stat Desig (Other) 1151 VoTech Ed (DGF)	5,412.0	447.2	17,785.8	197.8	5.0	136,618.6	-	160,466.4
Teaching & Learning Support	State System of Support	AS 14.03.015; AS 14.03.123(a)(f); AS 14.07.020(a)(16)- (17)	4 AAC 06.840(j)-(l); 4 AAC 06.845(d); 4 AAC 06.850; 4 AAC 06.852; 4 AAC 06.872	1,847.7	1,847.7	1004 Gen Fund (UGF)	334.9	79.3	1,094.0	29.5	-	310.0	-	1,847.7
Teaching & Learning Support	Teacher Certification	AS 12.62.160; AS 14.20.010-040	4 AAC 12.010-900; 4 AAC 04.200-220	932.7	916.3 16.4	1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)	503.1	19.0	385.5	10.0	15.1	-	-	932.7
Teaching & Learning Support	Child Nutrition Services	AS 14.50.010-080	n/a	63,796.1	63,327.4 71.3 15.2 382.2	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1014 Donat Comm (Fed)	943.0	44.7	1,306.7	15.0	-	61,486.7	-	63,796.1

Alaska Department of Education & Early Development  
 FY2018 Governor's Budget

RDU	Component	Statutes	Regulations	Total Budget	Budget Breakdown	Fund Source(s)	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Miscellaneous	Total Budget
Teaching & Learning Support	Early Learning Coordination	AS 14.50.010-080; AS 14.38.010; AS 14.07.020(8)	n/a	8,566.7	280.9 8,285.8	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF)	253.7	51.3	162.2	95.8	-	8,003.7	-	8,566.7
Teaching & Learning Support	Pre-Kindergarten Grants	AS 14.07.020(8)	4 AAC 60.010-170	2,000.0	2,000.0	1004 Gen Fund (UGF)	-	-	-	-	-	2,000.0	-	2,000.0
Commissions and Boards	Professional Teaching Practices Commission	AS 14.20.030; AS 14.20.370-510; AS 44.62	4 AAC 12; 4 AAC 18; 20 AAC 10.010-900	303.0	303.0	1005 GF/Prgm (DGF)	216.2	16.7	67.5	2.6	-	-	-	303.0
Commissions and Boards	Alaska State Council on the Arts	AS 44.27.040-060; AS 35.27.010-030; AS 45.65.010-070	20 AAC 30.010-985; 3 AAC 58.020-040	2,768.5	806.3 692.8 10.9 7.0 1,221.5 30.0	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1145 AIPP Fund (Other)	567.4	82.6	620.5	26.6	10.0	1,461.4	-	2,768.5
Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AS 14.16.010-080; AS 14.17.440	4 AAC 33.080	11,014.0	4,758.8 57.4 6,027.8 170.0	1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other)	4,660.5	605.9	5,327.4	393.2	27.0	-	-	11,014.0
State Facilities Maintenance	State Facilities Maintenance	AS 14.07.020; AS 44.27.020; AS 37.07.020(e)	n/a	2,322.7	2,322.7	1007 I/A Rcpts (Other)	656.4	1.4	1,354.4	275.0	35.5	-	-	2,322.7
State Facilities Maintenance	EED State Facilities Rent	AS 37.05.570	n/a	1,068.2	1,068.2	1004 Gen Fund (UGF)	-	-	1,068.2	-	-	-	-	1,068.2
Alaska Library and Museums	Library Operations	AS 14.56; AS 24.05.135; AS 40.21; AS 40.25.115(e); AS 44.27.020	4 AAC 59; 2 AAC 96.200(c)	9,555.9	1,300.3 5,217.0 63.0 158.3 100.0 2,717.3	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	2,842.6	71.7	1,765.0	295.2	-	4,581.4	-	9,555.9
Alaska Library and Museums	Archives	AS 40.21	4 AAC 59.005-070	1,261.7	40.0 1,061.1 160.6	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,050.7	5.1	174.9	31.0	-	-	-	1,261.7
Alaska Library and Museums	Museum Operations	AS 14.57	4 AAC 58	1,708.6	60.0 1,144.3 504.3	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	1,465.7	12.2	91.8	33.3	-	105.6	-	1,708.6
Alaska Library and Museums	Online with Libraries	n/a	n/a	661.8	661.8	1004 Gen Fund (UGF)	115.4	-	388.4	-	-	158.0	-	661.8
Alaska Library and Museums	Live Homework Help	n/a	n/a	138.2	138.2	1226 High Ed (DGF)	-	-	-	-	-	138.2	-	138.2
Alaska Postsecondary Education Commission	Program Administration & Operations	AS 14.42.010-055; AS 14.42.100-990; AS 14.43.091-990; AS 14.44.010-060; AS 14.48.010-210	20 AAC 15.010-990; 20 AAC 16.005-900; 20 AAC 17.015-910; 20 AAC 18.005-990; 20 AAC 19.010-900	18,868.4	100.0 50.9 12,244.0 515.7 5,957.8	1002 Fed Rcpts (Fed) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	9,803.8	42.7	3,038.7	108.2	-	5,875.0	-	18,868.4
Alaska Postsecondary Education Commission	WWAMI Medical Education	AS 14.42.033; AS 14.43.510	20 AAC 19.010-900	3,070.8	3,070.8	1226 High Ed (DGF)	-	-	3,070.8	-	-	-	-	3,070.8
Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	AS 14.43.810-849	20 AAC 16.205-900	11,750.0	11,750.0	1226 High Ed (DGF)	-	-	-	-	-	11,750.0	-	11,750.0

Alaska Department of Education & Early Development  
 FY2018 Governor's Budget

RDU	Component	Statutes	Regulations	Total Budget	Budget Breakdown	Fund Source(s)	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Miscellaneous	Total Budget
Alaska Student Loan Corporation	Loan Servicing	AS 14.42.030; AS 14.42.100-990; AS 14.43.091-175; AS 14.43.600-790; AS 14.43.910-990; AS 14.44.040	20 AAC 15.086-590; 20 AAC 15.700-990; 20 AAC 18.005-990	11,946.7	11,946.7	1106 ASLC Rcpts (Other)	-	-	11,946.7	-	-	-	-	11,946.7
<b>Total FY2018 Governor's</b>							<b>\$ 32,881.4</b>	<b>\$ 1,544.8</b>	<b>\$ 51,067.4</b>	<b>\$ 1,594.9</b>	<b>\$ 104.6</b>	<b>\$ 1,534,783.1</b>	<b>\$ -</b>	<b>\$ 1,621,976.2</b>