

30-GH1856\D  
Wallace  
1/19/17

**CS FOR HOUSE BILL NO. 59(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
<b>***** Department of Administration *****</b>			
	*****	*****	*****
<b>Legal and Advocacy Services</b>		<b>2,319,100</b>	<b>2,125,300</b>
Office of Public Advocacy	1,944,900		
Public Defender Agency	374,200		
	*****	*****	*****
<b>***** Department of Corrections *****</b>			
	*****	*****	*****
<b>Population Management</b>		<b>1,000,000</b>	<b>1,000,000</b>
Community Residential Centers	1,000,000		
<b>Health and Rehabilitation Services</b>		<b>9,144,700</b>	<b>8,756,800</b>
Behavioral Health Care	6,530,500		
Substance Abuse Treatment Program	2,614,200		
	*****	*****	*****
<b>***** Department of Education and Early Development *****</b>			
	*****	*****	*****
<b>Teaching and Learning Support</b>		<b>427,800</b>	<b>377,800</b>
Student and School Achievement	427,800		
	*****	*****	*****

	Appropriation	General	Other
	Allocations	Items	Funds
	***** Department of Health and Social Services *****		
	*****	*****	
5	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
6	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in		
7	the Department of Health and Social Services.		
8	<b>Alaska Pioneer Homes</b>	<b>16,073,000</b>	<b>16,073,000</b>
9	Alaska Pioneer Homes	64,200	
10	Management		
11	Pioneer Homes	16,008,800	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	<b>Behavioral Health</b>	<b>81,634,100</b>	<b>80,242,300</b>
16	Behavioral Health Treatment	54,670,200	
17	and Recovery Grants		
18	Alcohol Safety Action	1,460,400	
19	Program (ASAP)		
20	Behavioral Health	5,572,700	
21	Administration		
22	Behavioral Health	5,915,100	
23	Prevention and Early		
24	Intervention Grants		
25	Designated Evaluation and	3,794,800	
26	Treatment		
27	Alaska Psychiatric	6,404,200	
28	Institute		
29	Alaska Mental Health Board	905,400	
30	and Advisory Board on		
31	Alcohol and Drug Abuse		
32	Suicide Prevention Council	654,500	
33	Residential Child Care	2,256,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Children's Services</b>	<b>2,191,900</b>	<b>2,191,900</b>	
4	Children's Services	69,500		
5	Management			
6	Front Line Social Workers	148,500		
7	Family Preservation	726,000		
8	Foster Care Augmented Rate	500,000		
9	Foster Care Special Need	747,900		
10	<b>Health Care Services</b>	<b>422,100</b>	<b>129,600</b>	<b>292,500</b>
11	Residential Licensing	129,600		
12	Medical Assistance	292,500		
13	Administration			
14	<b>Juvenile Justice</b>	<b>1,416,700</b>	<b>1,256,800</b>	<b>159,900</b>
15	McLaughlin Youth Center	736,700		
16	Fairbanks Youth Facility	116,800		
17	Bethel Youth Facility	64,100		
18	Probation Services	499,100		
19	<b>Public Assistance</b>	<b>13,200</b>	<b>13,200</b>	
20	Public Assistance	13,200		
21	Administration			
22	<b>Public Health</b>	<b>1,705,600</b>	<b>1,455,600</b>	<b>250,000</b>
23	Nursing	98,200		
24	Women, Children and Family	795,800		
25	Health			
26	Emergency Programs	801,600		
27	Chronic Disease Prevention	10,000		
28	and Health Promotion			
29	<b>Senior and Disabilities Services</b>	<b>19,196,800</b>	<b>17,935,000</b>	<b>1,261,800</b>
30	Early Intervention/Infant	7,424,500		
31	Learning Programs			
32	Senior and Disabilities	3,510,200		
33	Services Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	General Relief/Temporary	740,300		
4	Assisted Living			
5	Senior Community Based	300,000		
6	Grants			
7	Community Developmental	6,698,500		
8	Disabilities Grants			
9	Commission on Aging	119,600		
10	Governor's Council on	403,700		
11	Disabilities and Special			
12	Education			
13	<b>Departmental Support Services</b>		<b>552,100</b>	<b>552,100</b>
14	Commissioner's Office	202,100		
15	HSS State Facilities Rent	350,000		
16	<b>Medicaid Services</b>		<b>64,822,700</b>	<b>62,907,700</b>
17	Behavioral Health Medicaid	64,820,200		
18	Services			
19	Health Care Medicaid	2,500		
20	Services			
21	*****		*****	
22	***** <b>Department of Labor and Workforce Development</b> *****			
23	*****		*****	
24	<b>Commissioner and Administrative</b>		<b>76,500</b>	<b>76,500</b>
25	<b>Services</b>			
26	Labor Market Information	76,500		
27	<b>Employment and Training Services</b>		<b>125,000</b>	<b>125,000</b>
28	Workforce Services	125,000		
29	*****		*****	
30	***** <b>Department of Law</b> *****			
31	*****		*****	
32	<b>Civil Division</b>		<b>100,200</b>	<b>100,200</b>
33	Human Services	100,200		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	<b>Administration &amp; Support Services</b>	<b>4,463,200</b>	<b>4,463,200</b>
7	Mental Health Trust Lands	4,463,200	
8	Administration		
9	*****	*****	
10	***** Department of Public Safety *****		
11	*****	*****	
12	<b>Council on Domestic Violence and</b>	<b>1,000,000</b>	<b>1,000,000</b>
13	<b>Sexual Assault</b>		
14	Council on Domestic	1,000,000	
15	Violence and Sexual Assault		
16	*****	*****	
17	***** Department of Revenue *****		
18	*****	*****	
19	<b>Taxation and Treasury</b>	<b>40,000</b>	<b>40,000</b>
20	Treasury Division	40,000	
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
23	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
24	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
25	Retirement System 1045.		
26	<b>Alaska Mental Health Trust Authority</b>	<b>4,637,400</b>	<b>813,300</b>
27	Mental Health Trust	4,174,100	<b>3,824,100</b>
28	Operations		
29	Long Term Care Ombudsman	463,300	
30	Office		
31	<b>Alaska Housing Finance Corporation</b>	<b>100,000</b>	<b>100,000</b>
32	AHFC Operations	100,000	
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	***** University of Alaska *****		
4	*****		
5	<b>University of Alaska</b>	<b>2,593,400</b>	<b>805,800</b>
6	Anchorage Campus	2,543,400	
7	Fairbanks Campus	50,000	
8	*****		
9	***** Executive Branch-wide Appropriations *****		
10	*****		
11	<b>Executive Branch-wide Appropriations</b>	<b>-41,300</b>	<b>-24,500</b>
12	Executive Branch-Wide	-41,300	
13	Appropriations		
14	*****		
15	***** Judiciary *****		
16	*****		
17	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>
18	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
19	Trial Courts	227,000	
20	<b>Therapeutic Courts</b>	<b>3,059,900</b>	<b>2,840,500</b>
21	Therapeutic Courts	3,059,900	219,400
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,125,300
6 1092 Mental Health Trust Authority Authorized Receipts	193,800
7 *** Total Agency Funding ***	2,319,100
<b>8 Department of Corrections</b>	
9 1037 General Fund / Mental Health	7,756,800
10 1092 Mental Health Trust Authority Authorized Receipts	387,900
11 1246 Recidivism Reduction Fund	2,000,000
12 *** Total Agency Funding ***	10,144,700
<b>13 Department of Education and Early Development</b>	
14 1037 General Fund / Mental Health	377,800
15 1092 Mental Health Trust Authority Authorized Receipts	50,000
16 *** Total Agency Funding ***	427,800
<b>17 Department of Health and Social Services</b>	
18 1037 General Fund / Mental Health	157,132,700
19 1092 Mental Health Trust Authority Authorized Receipts	5,271,000
20 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
21 1246 Recidivism Reduction Fund	2,000,000
22 *** Total Agency Funding ***	188,028,200
<b>23 Department of Labor and Workforce Development</b>	
24 1092 Mental Health Trust Authority Authorized Receipts	201,500
25 *** Total Agency Funding ***	201,500
<b>26 Department of Law</b>	
27 1037 General Fund / Mental Health	100,200
28 *** Total Agency Funding ***	100,200
<b>29 Department of Natural Resources</b>	
30 1092 Mental Health Trust Authority Authorized Receipts	4,463,200
31 *** Total Agency Funding ***	4,463,200



1	<b>Department of Public Safety</b>	
2	1246 Recidivism Reduction Fund	1,000,000
3	*** Total Agency Funding ***	1,000,000
4	<b>Department of Revenue</b>	
5	1037 General Fund / Mental Health	463,300
6	1092 Mental Health Trust Authority Authorized Receipts	140,000
7	1094 Mental Health Trust Administration	3,824,100
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	350,000
9	*** Total Agency Funding ***	4,777,400
10	<b>University of Alaska</b>	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,787,600
13	*** Total Agency Funding ***	2,593,400
14	<b>Executive Branch-wide Appropriations</b>	
15	1037 General Fund / Mental Health	-24,500
16	1092 Mental Health Trust Authority Authorized Receipts	-7,900
17	1094 Mental Health Trust Administration	-8,900
18	*** Total Agency Funding ***	-41,300
19	<b>Judiciary</b>	
20	1037 General Fund / Mental Health	2,549,500
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,286,900
24	<b>***** Total Budget *****</b>	<b>217,301,100</b>

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	171,286,900
6	*** Total Unrestricted General ***	171,286,900
7	<b>Designated General</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,492,500
9	1246 Recidivism Reduction Fund	5,000,000
10	*** Total Designated General ***	29,492,500
11	<b>Other Non-Duplicated</b>	
12	1092 Mental Health Trust Authority Authorized Receipts	12,706,500
13	1094 Mental Health Trust Administration	3,815,200
14	*** Total Other Non-Duplicated ***	16,521,700

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
<b>***** Department of Health and Social Services *****</b>			
	*****	*****	
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000		250,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	*****	*****	
<b>***** Department of Revenue *****</b>			
	*****	*****	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,800,000	6,850,000	950,000
	*****	*****	
<b>***** Department of Transportation and Public Facilities *****</b>			
	*****	*****	
MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1037 General Fund / Mental Health	500,000
6	1092 Mental Health Trust Authority Authorized Receipts	550,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	*** Total Agency Funding ***	1,300,000
9	<b>Department of Revenue</b>	
10	1004 Unrestricted General Fund Receipts	2,871,000
11	1037 General Fund / Mental Health	1,334,700
12	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
13	1139 Alaska Housing Finance Corporation Dividend	4,144,300
14	*** Total Agency Funding ***	9,500,000
15	<b>Department of Transportation and Public Facilities</b>	
16	1092 Mental Health Trust Authority Authorized Receipts	300,000
17	1249 Designated General Fund Temp Code	1,000,000
18	*** Total Agency Funding ***	1,300,000
19	<b>* * * * * Total Budget * * * * *</b>	<b>12,100,000</b>

20 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	2,871,000
6	1037 General Fund / Mental Health	1,834,700
7	1139 Alaska Housing Finance Corporation Dividend	4,394,300
8	*** Total Unrestricted General ***	9,100,000
9	<b>Designated General</b>	
10	1249 Designated General Fund Temp Code	1,000,000
11	*** Total Designated General ***	1,000,000
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	2,000,000
14	*** Total Other Non-Duplicated ***	2,000,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2018, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Alaska State Employees Association, for the general government unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

20 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
21 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for  
22 university employees who are not members of a collective bargaining unit and to implement  
23 the terms for the fiscal year ending June 30, 2018, of the following collective bargaining  
24 agreement: University of Alaska Federation of Teachers (UAFT).

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collective bargaining unit, the appropriations made in this  
27 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
28 amount for that collective bargaining agreement, and the corresponding funding source  
29 amounts are reduced accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
2 collective bargaining unit's agreement are reduced proportionately by the amount for that  
3 collective bargaining agreement, and the corresponding funding source amounts are reduced  
4 accordingly.

5 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
6 described in (a) and (b) of this section are for the benefit of the state's integrated  
7 comprehensive mental health program only and do not necessarily affect every group of  
8 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

9 \* **Sec. 9.** This Act takes effect July 1, 2017.