



Department of Military and Veterans Affairs



FY2018 Department Overview



January 19, 2017



Mission



Provide:

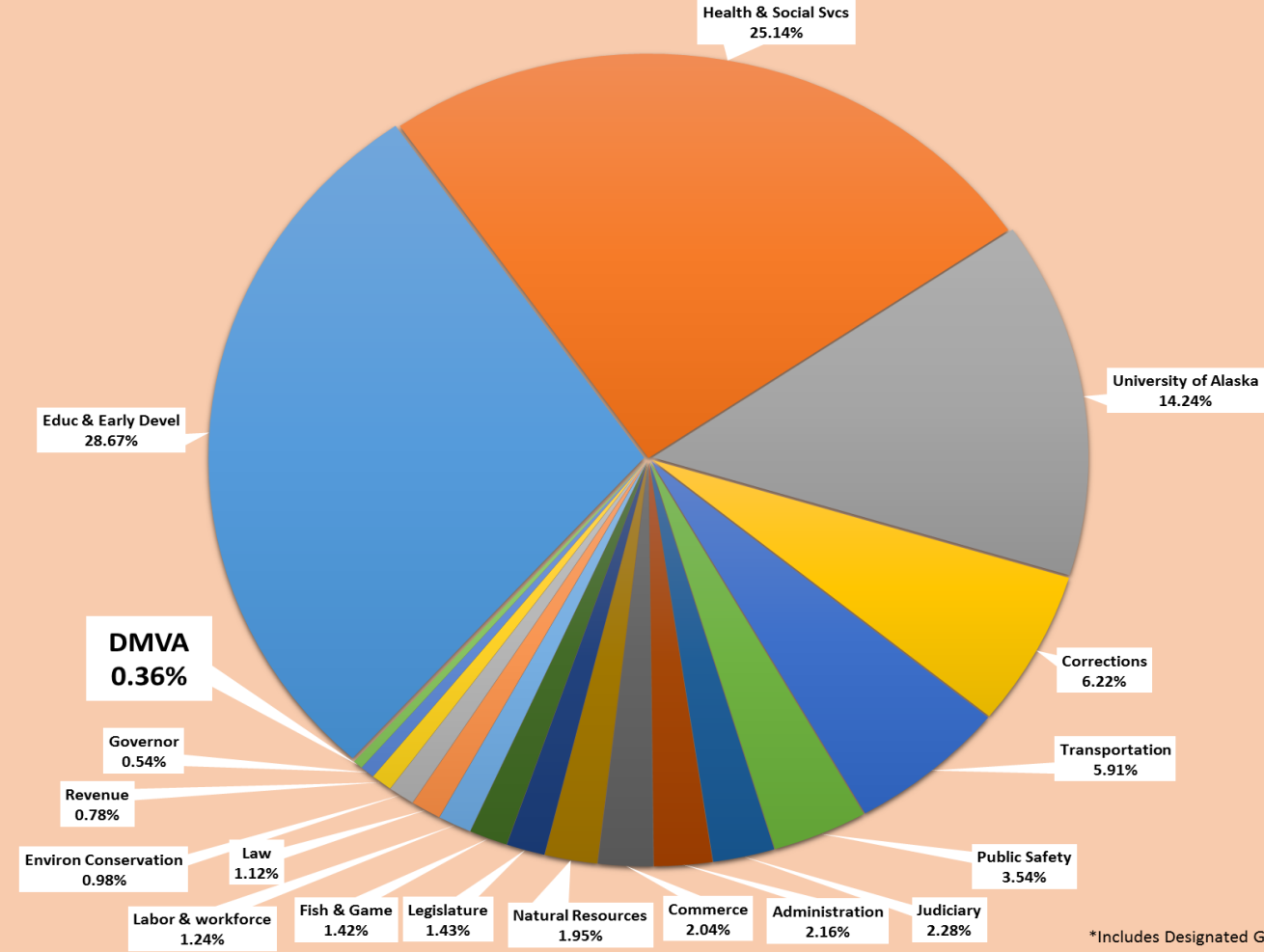
- Military forces to accomplish military missions in the state or around the world
- Homeland security and defense; emergency preparedness, response, and recovery
- Veterans services
- Youth military style training and education



Alaska GF Budget by Department



FY2018 Governor Share of Total Agency Operations (GF Only)*



*Includes Designated GF, GF only



Operating Budget Impact



Fiscal Year 2016 Operating Budget Impact

State General Fund Dollars Spent
\$16,262,550



Air National Guard
\$3,381,900 State Budget Federal dollars
\$194,321,460 Federal dollars
\$197,703,360 Total Federal dollars

Army National Guard
\$6,729,000 State Budget Federal dollars
\$67,645,833 Federal dollars
\$74,374,833 Total Federal dollars

Alaska Military Youth Academy
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Veterans Services
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\$339,125,000 Federal dollars
\$339,350,500 Total Federal dollars

Homeland Security & Emergency Management
\$4,163,500 State Budget Federal dollars

Federal Dollars Received
\$618,569,893



FY2018 Areas of Major Emphasis



- Rural engagement
- Village relocation



Rural Engagement



Issues

- Overcentralized emergency response capability
- Increasing trans-Arctic vessel traffic and foreign military operations
- Need for US military Arctic Operational Expertise

Solutions

- Expand the Alaska National Guard's rural presence
 - Dictated by federal authorities
 - Requires significant lead time
- Expand the Alaska State Defense Force (ASDF)
 - Partner with rural leaders to help grow engagement off the road system
 - Bridge the gap to Guard expansion
 - Requires GF funds
 - Expand by a scout battalion within 3-5 years
 - 81-member headquarters (Bethel)
 - 3 X 77-person companies of 4 or 5 member Scout teams
 - Requested funding will form and equip initial force:
 - headquarters (Bethel)
 - three company of Scouts (Quinahagak, Kipnuk, Kwethluk, Hooper Bay)



Village Relocation



Issues

- Community decision to relocate or to stay in place
- No specific agency responsible for village relocation
 - DMVA part of the solution:
 - Mitigation program funding (limited)
 - Military Engineering Training opportunities – Innovative Readiness Training (limited)
 - Team with DCCED/DCRA, HUD, BIA Denali Commission
- Huge costs (estimated \$100M-\$150M per community) to re-locate
- Long process (Newtok Project - over 10 years in the planning)

Solutions

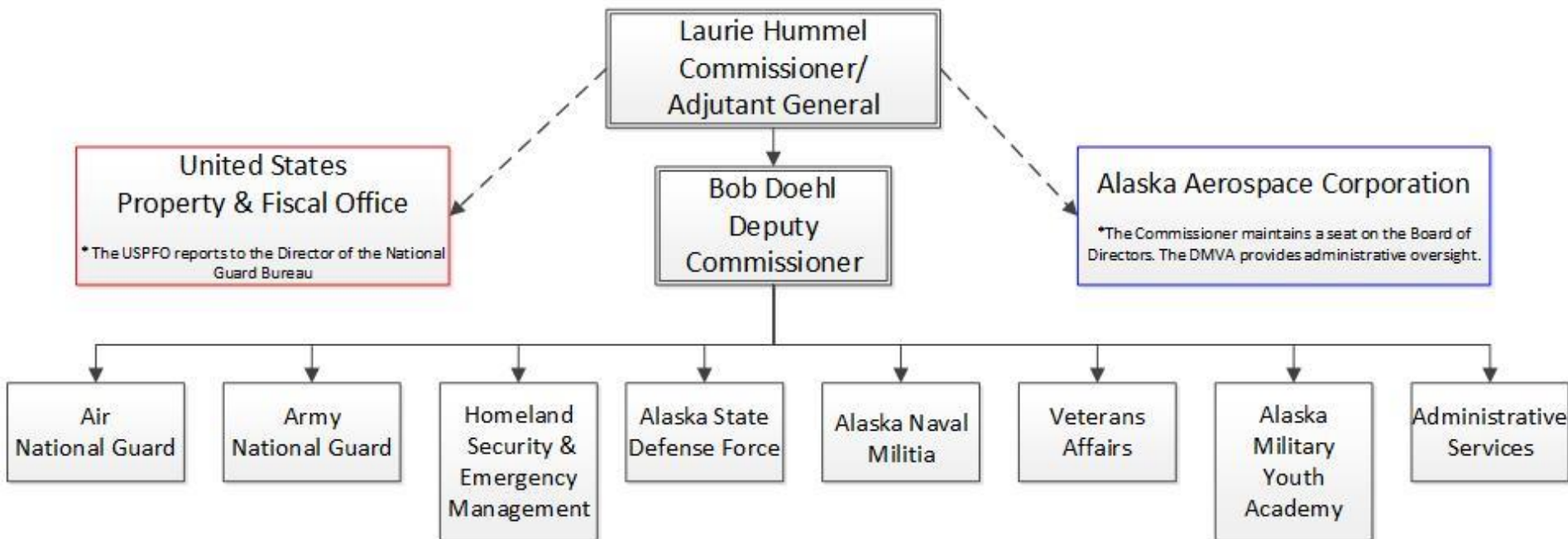
- Collaborative Planning:
 - Whole of Community
 - State and Federal Agencies
 - Native Corporations
 - Non-Governmental Agencies (NGA)
- Collaborative Resourcing



Organizational Chart

Department of Military and Veterans Affairs

Operational Sections



Total Force: approximately 3,854 uniformed members and 272 non-uniformed employees



Alaska Air National Guard

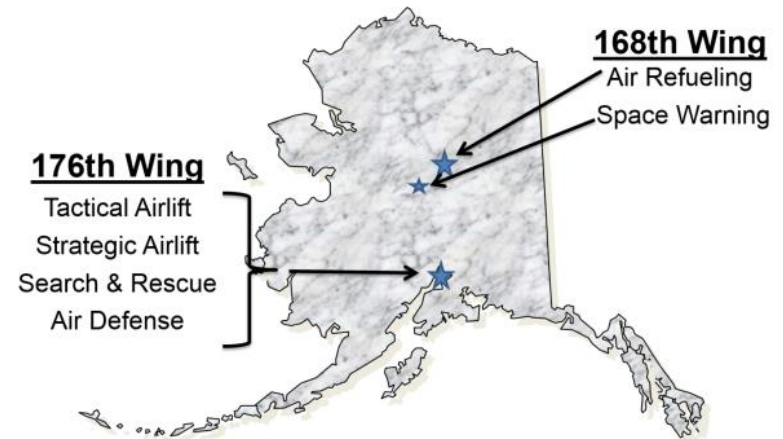


2,120+ members in two Wings:

- 168th Wing located at Eielson AFB
- 176th Wing located at JBER

Primary Weapons Systems:

- KC-135 Tankers at Eielson AFB
- Space Warning and Surveillance Squadron
- C-17 Associate Squadron on JBER
- C-130H Airlift Squadron
- Rescue Coordination Center
- HC-130, HH-60 & GA Rescue Squadrons
- Air Defense Squadron





Alaska Air National Guard



Federal Operational Relevance:

- Deployed in support of Overseas Contingency Operations
- ADS: 24/7 Mission for Air Sovereignty
- Rescue Forces: 24/7 Alert for 11AF & CSAR
- KC-135: 24/7 Alert for NORAD and 11AF
- Clear AFS: 24/7 mission for Space Surveillance
- C-17: Associate fully integrated with USAF





Alaska Air National Guard



State Operational Relevance:

- ARCTIC CARE
 - Veterans' Stand Down
 - Moose Creek Fire
 - Mission of Mercy
 - Operation Santa Claus
-
- Rescues since 1 July 1994
 - 5,334 missions/2229 saves
 - **2016: 89 missions/53 saves**

Every Alaska Air National Guard Wing has the following support functions:

- Civil Engineer (Firefighters, Engineers, Skilled Trades)
- Security Forces
- Logistics (Supply, Transportation, Fuel)
- Medical Support
- Communications





Alaska Air National Guard



FY2016 Successes

- Delivered 9M+ Gallons fuel, 150K+ tons cargo (state-side and deployed), mishap-free
- Provided ANG augmentation to 300-acre Moose Creek Wildfire—3 hour response time!
- Executed new long range Arctic Search and Rescue capabilities—improved survivability
- Alaska Rescue Coordination Center executed 5,418th mission—51 lives saved this year

FY2017 Operations

- Transition of C-17 airframes from Active Duty to Air National Guard
- Leading Air Reserve Component in legacy HC-130H to new HC-130J model conversion
- Increase innovative approaches to state-wide recruiting challenges

FY2018 Outlook

- Future mission plan for increased tanker requirements at Eielson AFB
- Recruiting difficulties due to continued increase in demand for commercial pilots
- Refining Arctic Sustainment Package



Alaska Army National Guard



1734 Soldiers across three major units:

Joint Force Headquarters (JFHQ)

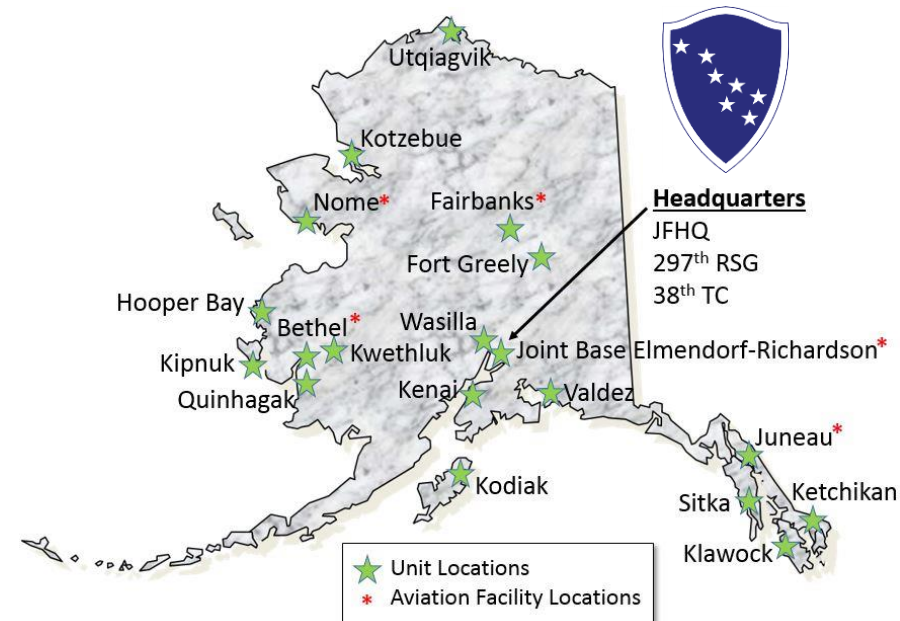
- 207th Multi-Functional Training Regiment
- AK Medical Detachment
- AK Recruiting and Retention Battalion

297th Regional Support Group (RSG)

- 208th Construction Management Team
- 207th Engineer Utilities Detachment
- 134th Public Affairs Detachment
- 297th Military Police Company
- 297th Network Signal Company
- 49th Personnel Detachment (Theater Gateway)

38th Troop Command (TC)

- 49th Missile Defense Battalion
- 1-297th Infantry Battalion
- 1-207th Aviation Battalion
- C Company, 2-641st Aviation
- G Company, 2-104th Aviation (MEDEVAC)



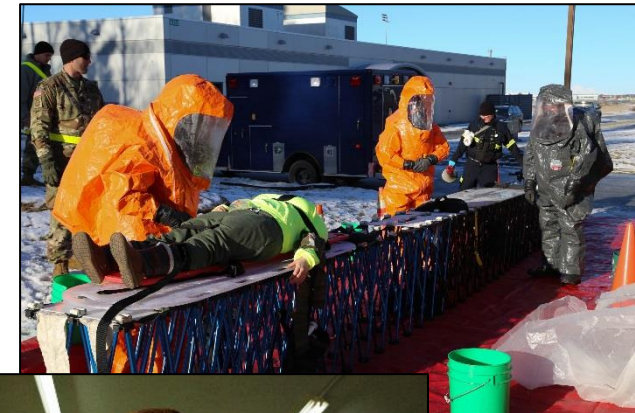


Alaska Army National Guard



Federal Operational Relevance

- Deployed in support of Overseas Contingency Operations
- State Partnership Program with Mongolia
- Ground-based Missile Defense
- Influence Arctic strategy development
- Force aligned with Pacific Command
- Training partnerships with U.S. Army Alaska units





Alaska Army National Guard



State Operational Relevance

- Arctic Care
- Operation Santa Claus
- Veterans' Stand Down
- McHugh Creek Fire
- RCC Support
- Rotary Wing MEDEVAC
- Fixed and Rotary wing transportation
- Defense Support to Civil Authorities Capability
 - Aviation
 - Military Police
 - Counter Drug
 - Communication
 - Construction Management
 - Chemical, Biological, Radiological or Nuclear Response
 - General Response





Alaska Army National Guard



FY2016 Successes

- Army Aviation augmented McHugh Creek fire
 - Fire containment coordination with the State Division of Forestry
- Conducted Defense Support of Civil Authorities (DSCA) training in Utqiagvik in coordination with other State agencies
- Completed NORTHCOM-sponsored (Joint Chiefs of Staff Exercise-Related) Construction Program
 - Joint use Utqiagvik barracks project increases Arctic training capacity and force projection

FY2017 Operations

- Increase recruiting in rural Alaskan communities
- Sustain Fort Greely Ground-based Midcourse Defense (GMD) Fire Control System
- Develop future force structure opportunities for all Alaskans

FY2018 Outlook

- State budget issues (state match of federal funds) may affect construction and maintenance of National Guard facilities
- Federal funding challenges for travel in Alaska may affect National Guard membership in rural communities



Division of Homeland Security & Emergency Management



Mission: Foster a prepared, resilient State capable of keeping Alaskans safe and secure in the face of all hazards

- 62 full time budgeted positions
- \$9,498.3 total budget request (\$2,460.7 UGF)





Division of Homeland Security & Emergency Management



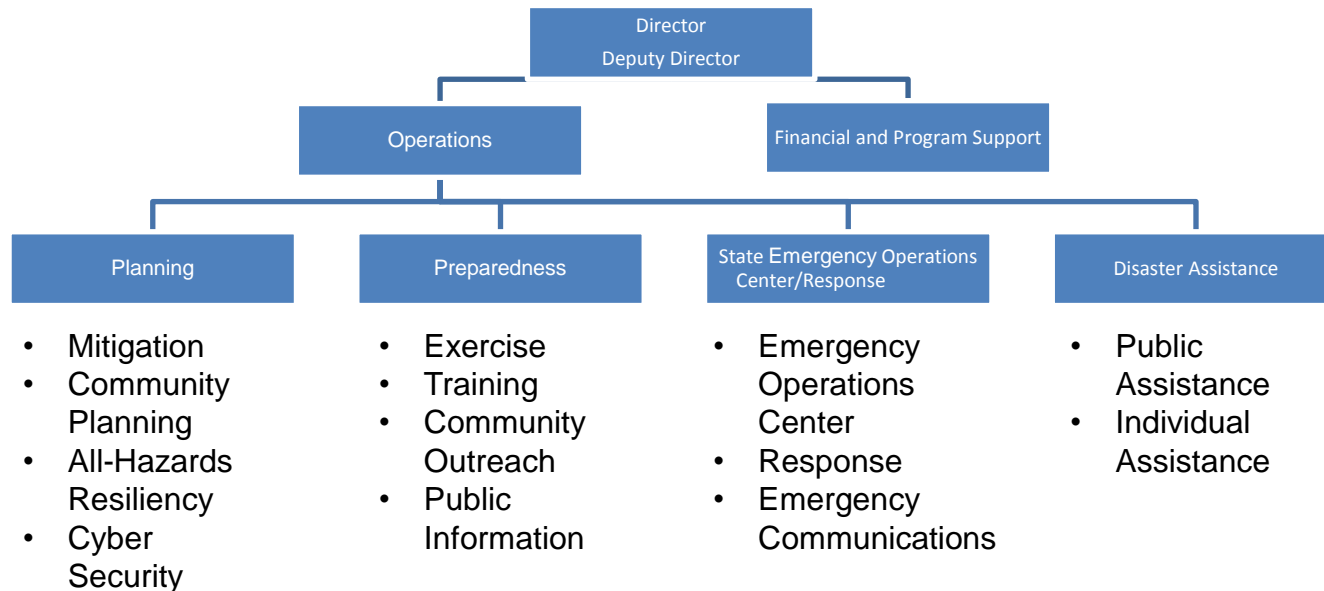
Strategic Direction: Work internally as an integrated team and externally as a leader. Direct the development, implementation, and improvement of emergency management plans, programs, policies and collaboration efforts in order to systematically enhance the resilience of every Alaskan community.

- Tailor our approach to meet communities' needs and leverage the strengths of our many partners
- Focus on extending our services to support communities in rural Alaska
- Build long-term relationships with both our partners and our customers





Division of Homeland Security & Emergency Management





Division of Homeland Security & Emergency Management



FY2016 Successes

- Fall Preparedness Conference: 220 attendees w/ major Homeland Security theme focus
- Alaska Shield 2016: First major statewide full-scale HS exercise in nine years
- Safeguarded homes/infrastructure in four flood-prone communities by leveraging federal Pre-Disaster Mitigation funds

FY2017 Operations

- Rural Engagement Initiative: Conducting two Rural Resilience Workshops in regional hub communities
- Training/outreach effort to Southeast Alaska with our state-of-the-art earthquake simulator

FY2018 Outlook

- Community planning including Small Community Emergency Response, evacuation, and local hazard mitigation for communities that don't meet eligibility requirements for federal funding
- Continue partnerships with ANSCA Regional Non-Profit corporations
- Participate in a cooperating technical partnership to undertake risk, hazard, and vulnerability assessments



Alaska State Defense Force



76 Soldiers in three major units:

- 49th Brigade Headquarters located at Alcantra Armory in Wasilla (15 members)
- 2nd Forward Support Battalion located at Alcantra Armory in Wasilla: (55 members)
 - Headquarters Company (Wasilla)
 - Military Police Company (Wasilla)
 - Engineer Company (Fairbanks)
 - Signal Company (Fairbanks)
- 2nd Scout Detachment Headquarters located at Bethel: (6 members)
 - Scout Detachment (Quinhagak)





Alaska State Defense Force



FY2016 Successes

- Participated in Alaska Shield 2016, Vigilant Shield 2016 and United Resolve 2016
- Established a signal detachment in Bethel
- Conducted exploratory meetings with Alaska Native Veterans Organization regarding mutual support efforts

FY2017 Operations

- Rural Engagement Initiative: Establish Scout detachments in Quinahagak, Hooper Bay, Kwethluk, Kipnuk, Kodiak
- Participate in Arctic Eagle/Arctic Edge 2017
- Participate in ground search and rescue training
- Conduct planning for participation in rural community supported events statewide
- Develop funding through continued partnerships with state, corporate, and private entities

FY2018 Outlook

- Increase growth in rural communities to include Kotzebue, Nome and Utqiagvik (Barrow)
- Procure equipment, conduct training, leadership development and exercise
- Continue partnerships with state, corporate, and private entities



Office of Veterans Affairs



Mission: Advocate for Alaska's transitioning military and veterans/families through claims for education, medical services, compensation and pension, obtaining earned/lost military awards, discharge upgrades, burials, and all benefits earned through service

- 4 full time budgeted positions
- 17 Veterans Service Officers (grantees)
- \$2,054.0 total budget request (\$1,792.6 UGF)





Office of Veterans Affairs



FY2016 Successes

- Assisted 62K+ seeking assistance w/ Fed & State Benefits/Claims
 - Returned \$105M+ in payments owed to Vets/family members
 - \$247M in disability compensation/pension
 - \$254M in managed health care costs
 - \$1.1B in guaranteed home loans and \$72M in education benefits
- Awarded \$250K VA Highly Rural Transportation grant—our third year!

FY2017 Operations

- Fully implement the Veterans Information System (VIS)
- Continue partnerships with key stakeholders to ensure veterans receive earned benefits/services
- Ensure equality to all Veterans who receive VA benefits and services

FY2018 Outlook

- Travel restrictions may hamper outreach to our most-remote veterans
- High demand for services stressing resources and program successes
- Upcoming VA transition may affect current partnerships/agreements with Alaska



Alaska Military Youth Academy



Mission: Instill life coping skills in and meet educational needs of 16-18 year old Alaskans who are at risk of not completing their secondary education

- 66 full and 2 part time budgeted positions
- \$8,735.8 total budget request (\$4,567.1 UGF)





Alaska Military Youth Academy



FY2016 Successes

- Launched Construction Trades, Culinary Arts, and Computer Technology pre-apprenticeship programs
- Established AMYA as a certified WorkKeys satellite test center for cadets
- Added Science, Technology, Engineering and Math (STEM) to AMYA curriculum

FY2017 Operations

- Enhancing career awareness instruction in remodeled VoTech Lab
- Added Health Care Services Pre-apprenticeship Training
- Added Community Emergency Response Team (CERT) training

FY2018 Outlook

- Expand CERT training opportunities for more cadets
- Continue to build partnership for greater success of cadet placement
- Maintain adequate staffing to remain in compliance with the federal cooperative agreement



Division of Administrative Services



- **Deliver** critical budget, financial management, human resources, information technology, procurement, and administrative products and services
- **Assist** our colleagues across DMVA in executing their assigned duties and responsibilities
- **Serve** our State's Veteran population and the citizens of Alaska



Alaska Aerospace Corporation



- Alaska Aerospace Corporation (AAC) was created in 1991 as a public corporation of the state
- AAC is located for administrative purposes within the Department of Military and Veterans' Affairs, but with a separate and independent legal existence
- AAC is an independent corporation under a nine-person board of directors, appointed by the Governor
- Senator Gary Stevens (R-Kodiak) and Representative Louise Stutes (R-Kodiak) serve as legislative ex officio members of the board
- AAC owns and operates the Pacific Spaceport Complex – Alaska (PSCA), located on 3,700 acres of state-owned land about 40 miles south of Kodiak
 - PSCA provides responsive, efficient launch capability for polar, sun-synchronous, and high inclination orbits to both government and commercial customers
 - Kodiak Island was selected because of its ideal and unobstructed access to the southern sky and its low risk to public safety
- AAC generated \$382.8 million in revenue, of which the State of Alaska has provided \$58.7 million in state capital and operating funds, accounting for 16% of total revenues





Alaska Aerospace Corporation



FY2016 Successes:

- Completed reconstruction of damaged PSCA facilities from 2014 launch failure
- Signed \$80.4 million multi-year contract with Missile Defense Agency (MDA)
- Signed \$2.2 million launch services contract with Rocket Lab USA for supporting test and development launches of the Electron rocket from Mahia Peninsula, New Zealand
- Rocket Lab USA designated the PSCA as their US polar launch site
- Signed contract with Vector Space Systems for planning and programming of future PSCA launches
- Signed a Letter of Commitment with a third commercial aerospace company to support launches from PSCA in late 2017
- Using a Department of Defense appropriation, AAC invested \$2.6 million in upgrades to PSCA capabilities designed to enhance the ability to cost-effectively support future US government and commercial launches
- Ended 2016 with an end-of- year net position of \$76.3 million, an increase of seven percent (\$4.9 million) over 2015





Alaska Aerospace Corporation



FY2017 Operations:

- Support up to eight Rocket Lab USA Electron launches from the Mahia Peninsula, New Zealand launch facility
- Support Vector Space Systems with first test launch from PSCA in early 2017
- Support MDA first THAAD launches from PSCA in early summer 2017
- Support MDA planning and programming for second THAAD launches in 2018 from PSCA
- Secure a \$4.5 million FY 2017 federal appropriation for infrastructure improvements at PSCA
- Secure an additional \$4.5 million FY 2018 federal appropriation for infrastructure enhancements at PSCA
- Develop liquid-fuel launch infrastructure capabilities for small and ultra-small launch vehicle operations at PSCA
- Establish Aurora Launch Services, LLC, a wholly owned AAC company, to provide low-cost commercial launch services worldwide

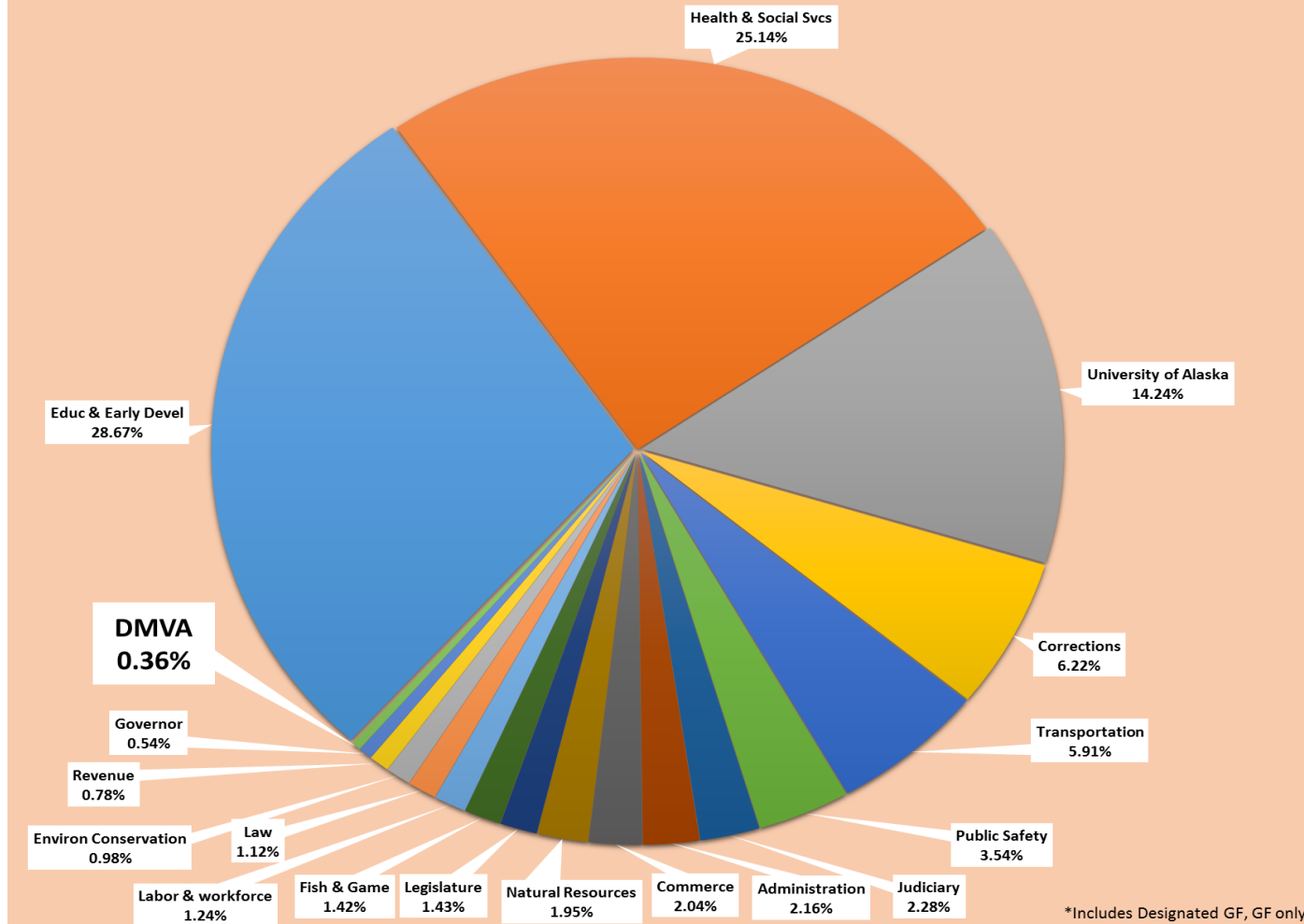




Alaska GF Budget by Department



FY2018 Governor Share of Total Agency Operations (GF Only)*





Operating Budget Impact



Fiscal Year 2016 Operating Budget Impact

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Alaska Military Youth Academy	\$5,016,900
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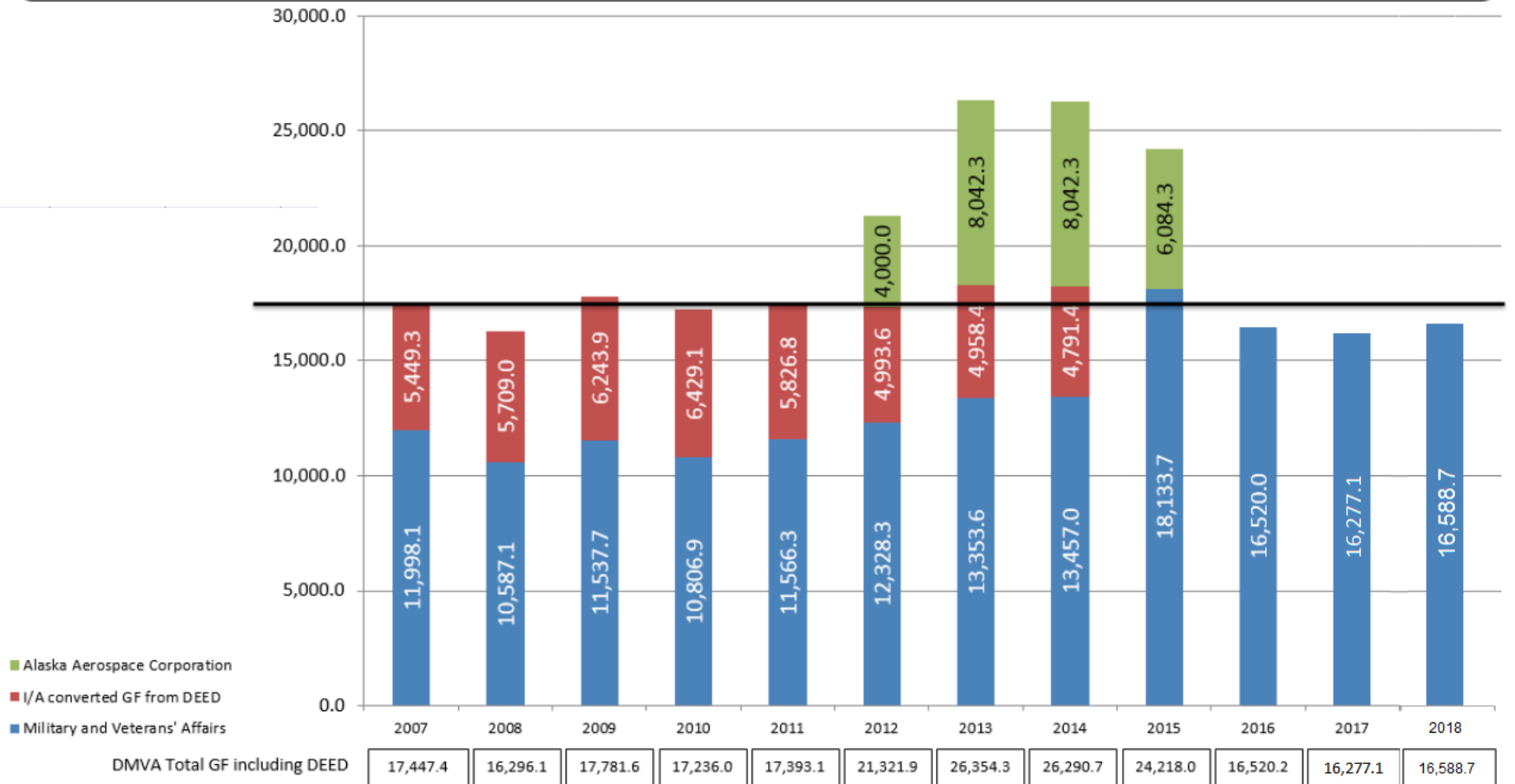
Federal Dollars Received
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Look-Back with Funding Source Changes



DMVA normalized data to show Department of Early Education and Development (DEED) Inter Agency Receipts (I/A) converted to General Fund (GF) *



* Does not include Alaska National Guard Benefits

