

30-GS1854T
Martin
6/9/17

HOUSE CS FOR CS FOR SENATE BILL NO. 23(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Administration *****			

10 Alaska Land Mobile Radio System (HD 1-	1,534,600	1,534,600	
11 40)			
12 Case Management Database System (HD 1-	665,000	665,000	
13 40)			
14 General Services Public Building Fund	4,500,000		4,500,000
15 Buildings Deferred Maintenance (HD 1-			
16 40)			
17 Replacement of Pension and Benefits	500,000		500,000
18 System Hardware (HD 1-40)			
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
22 Alaska Energy Authority - Bulk Fuel	2,420,000	2,420,000	
23 Upgrades (HD 1-40)			
24 The appropriation to the Alaska Energy Authority is conditional upon participation by a			
25 federal agency at a minimum of a commensurate funding level.			
26 Alaska Railroad Corporation -- Seward	300,000		300,000
27 Cruise Ship Terminal Planning & Design			
28 (HD 29)			
29 Alaska Railroad Corporation -- Seward	1,200,000		1,200,000
30 Dock Safety Enhancements (HD 29)			
31 Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Grants to Named Recipients (AS		
4	37.05.316)		
5	Alaska Community Foundation -	250,000	250,000
6	Statewide Domestic Violence Shelter		
7	Improvements (HD 1-40)		
8	Alaska Travel Industry Association	3,000,000	3,000,000
9	Grant for Tourism Marketing and		
10	Development (HD 1-40)		
11	Hoonah Cruise Ship Dock Company --	2,000,000	2,000,000
12	Inner Point Sophia Phase 1 New Dock		
13	Mooring Buoys (HD 35)		
14	Hoonah Cruise Ship Dock Company --	500,000	500,000
15	Outer Point Sophia Dock Safety		
16	Improvements (HD 35)		
17	Hope Community Resources, Inc. -	90,000	90,000
18	Upgrades to Housing to Meet State		
19	Licensing Requirements (HD 1-40)		
20	Inter-Island Ferry Authority (HD 33-	115,000	115,000
21	36)		
22	The language sections of the bill include a reappropriation of unexpended and unobligated		
23	funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry		
24	Authority.		
25	Marine Exchange of Alaska - Alaska	400,000	400,000
26	Vessel Tracking System Upgrades and		
27	Expansion (HD 1-40)		
28	Grants to Municipalities (AS		
29	37.05.315)		
30	Anchorage - Police Department Patrol	200,000	200,000
31	of the Seward Highway Between		
32	Anchorage and Indian (HD 12-28)		

33 It is the intent of the legislature that the Municipality of Anchorage coordinate with the

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety to patrol the Seward Highway.			
4	Ketchikan - Port of Ketchikan Cruise	2,000,000		2,000,000
5	Ship Berths (HD 36)			
6	*****	*****		
7	***** Department of Environmental Conservation *****			
8	*****	*****		
9	Clean Water Capitalization Grant -	587,700		587,700
10	Subsidy Funding (HD 1-40)			
11	Drinking Water Capitalization Grant -	2,041,000		2,041,000
12	Subsidy Funding (HD 1-40)			
13	Prince William Sound Tanker Escort	250,000	250,000	
14	Contingency Plan Review (HD 9)			
15	Fairbanks PM2.5 Nonattainment Area	2,477,250		2,477,250
16	Voluntary Heating Device Change Out			
17	Program (HD 1-5)			
18	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
19	Infrastructure Projects			
20	First Time Service Projects	38,898,000		
21	(HD 1-40)			
22	Expansion, Upgrade, and	25,932,000		
23	Replacement of Existing			
24	Service (HD 1-40)			
25	*****	*****		
26	***** Department of Fish and Game *****			
27	*****	*****		
28	R/V Resolution Refurbishment and	1,000,000	1,000,000	
29	Repair (HD 32)			
30	Sport Fish Recreational Boating and	3,000,000		3,000,000
31	Angler Access (HD 1-40)			
32	*****	*****		
33	***** Office of the Governor *****			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	State-wide Agency Deferred Maintenance	20,000,000	20,000,000
5	(HD 1-40)		
6	It is the intent of the legislature that the Office of the Governor prioritize the deferred		
7	maintenance needs of all state agencies and distribute this funding to address the highest		
8	priority issues.		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Emergency Medical Services Match for	500,000	500,000
13	Code Blue Project (HD 1-40)		
14	Statewide Electronic Health	7,628,548	762,855
15	Information Exchange System (HD 1-40)		6,865,693
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	National Guard Counterdrug Support (HD	100,000	100,000
20	1-40)		
21	State Homeland Security Grant Programs	6,000,000	6,000,000
22	(HD 1-40)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
27	Federal Program (HD 1-40)		
28	Assessment of Transitional North Slope	750,000	750,000
29	Oil Reservoirs (HD 1-40)		
30	EVOS Parks Habitat Restoration and	2,018,930	2,018,930
31	Protection (HD 29-31)		
32	EVOS Purchase of Interest in Land -	1,500,000	1,500,000
33	Kachemak Bay (HD 31)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	EVOS Purchase of Interest in Land -	8,500,000	8,500,000
4	Portage Lake, Northern Afognak Island		
5	(HD 32)		
6	EVOS Purchase of Interest in Land -	7,000,000	7,000,000
7	Thorsheim Drainage, Northern Afognak		
8	Island (HD 32)		
9	Federal and Local Government Funded	1,400,000	1,400,000
10	Forest Resource and Fire Program (HD		
11	1-40)		
12	Geologic Mapping for Natural Resource	2,100,000	1,800,000
13	Development (HD 1-40)	300,000	
14	Industry Projects Application Review	400,000	400,000
15	(HD 1-40)		
16	Land and Water Conservation Fund	600,000	600,000
17	Federal Grant Program (HD 1-40)		
18	National Historic Preservation Fund	400,000	400,000
19	(HD 1-40)		
20	National Recreational Trails Federal	1,500,000	1,500,000
21	Grant Program (HD 1-40)		
22	Snowmobile Trail Development Program	250,000	250,000
23	and Grants (HD 1-40)		
24	*****	*****	
25	***** Department of Public Safety *****		
26	*****	*****	
27	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
28	(HD 1-40)		
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	
32	Alaska Permanent Fund Corporation -	4,050,000	4,050,000
33	Headquarters Renovation (HD 33)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Alaska Housing Finance Corporation		
4	AHFC Cold Climate Housing Research	1,000,000	1,000,000
5	Center (CCHRC) (HD 1-40)		
6	AHFC Competitive Grants for Public	1,100,000	350,000
7	Housing (HD 1-40)		750,000
8	AHFC Federal and Other Competitive	15,200,000	1,500,000
9	Grants (HD 1-40)		13,700,000
10	AHFC Housing and Urban Development	2,500,000	2,500,000
11	Capital Fund Program (HD 1-40)		
12	AHFC Housing and Urban Development	4,500,000	750,000
13	Federal HOME Grant (HD 1-40)		3,750,000
14	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
15	Empowering Choice Housing Program		
16	(ECHP) (HD 1-40)		
17	AHFC Senior Citizens Housing	1,000,000	1,000,000
18	Development Program (HD 1-40)		
19	AHFC Supplemental Housing Development	3,000,000	3,000,000
20	Program (HD 1-40)		
21	AHFC Teacher, Health and Public Safety	1,750,000	1,750,000
22	Professionals Housing (HD 1-40)		
23	AHFC Weatherization Program (HD 1-40)	1,500,000	1,500,000
24	*****	*****	
25	***** Department of Transportation and Public Facilities *****		
26	*****	*****	
27	Alaska Marine Highway System -	244,000,000	22,000,000
28	Construction of a New Ocean Going		222,000,000
29	Vessel To Replace the F/V Tustumena		
30	(HD 1-40)		
31	Alaska Marine Highway System Vessel	11,000,000	11,000,000
32	Overhaul, Annual Certification and		
33	Shoreside Facilities Rehabilitation		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Public and Community Transportation	1,000,000	1,000,000	
5	State Match (HD 1-40)			
6	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
7	1-40)			
8	Municipal Harbor Facility Grant Fund			
9	(AS 29.60.800)			
10	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
11	Projects (HD 1-40)			
12	Federal Program Match	47,200,000	47,200,000	
13	Federal-Aid Aviation State	10,800,000		
14	Match (HD 1-40)			
15	Federal-Aid Highway State	35,100,000		
16	Match (HD 1-40)			
17	The language sections of the bill include reappropriations of unexpended and unobligated			
18	funding, estimated to be \$22,900,000, to provide a total of \$58,000,000 for Federal-Aid			
19	Highway State Match.			
20	Other Federal Program Match	1,300,000		
21	(HD 1-40)			
22	Airport Improvement Program	269,500,000		269,500,000
23	Alaska International	129,500,000		
24	Airport System (HD 1-40)			
25	Rural Airport Improvement	140,000,000		
26	Program (HD 1-40)			
27	Surface Transportation Program			
28	Surface Transportation Program (HD 1-	580,000,000		580,000,000
29	40)			
30	Statewide Federal Programs	38,611,819	111,819	38,500,000
31	Commercial Vehicle	5,500,000		
32	Enforcement Program (HD 1-			
33	40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cooperative Reimbursable	15,000,000	
4	Projects (HD 1-40)		
5	Federal Transit	10,000,000	
6	Administration Grants (HD		
7	1-40)		
8	Highway Safety Grants	8,111,819	
9	Program (HD 1-40)		
10	*****	*****	
11	***** University of Alaska *****		
12	*****	*****	
13	Deferred Maintenance, Renewal, and	5,000,000	5,000,000
14	Repair (HD 1-40)		
15	***** *****		
16	***** Judiciary *****		
17	***** *****		
18	Deferred Maintenance, Renewal, Repair	2,525,400	2,525,400
19	and Equipment (HD 1-40)		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	2,199,600
6	1017 Group Health and Life Benefits Fund	153,200
7	1023 FICA Administration Fund Account	2,200
8	1029 Public Employees Retirement Trust Fund	240,300
9	1034 Teachers Retirement Trust Fund	97,200
10	1042 Judicial Retirement System	800
11	1045 National Guard & Naval Militia Retirement System	6,300
12	1147 Public Building Fund	4,500,000
13	*** Total Agency Funding ***	7,199,600
14	Department of Commerce, Community and Economic Development	
15	1002 Federal Receipts	6,000,000
16	1003 General Fund Match	2,480,000
17	1004 Unrestricted General Fund Receipts	2,005,000
18	1200 Vehicle Rental Tax Receipts	1,650,000
19	1206 Commercial Vessel Passenger Excise Tax	6,400,000
20	*** Total Agency Funding ***	18,535,000
21	Department of Environmental Conservation	
22	1002 Federal Receipts	54,727,250
23	1003 General Fund Match	12,080,000
24	1052 Oil/Hazardous Release Prevention & Response Fund	250,000
25	1075 Alaska Clean Water Fund	587,700
26	1100 Alaska Drinking Water Fund	2,041,000
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	70,185,950
29	Department of Fish and Game	
30	1002 Federal Receipts	2,250,000
31	1024 Fish and Game Fund	750,000

1	1109	Test Fisheries Receipts	1,000,000
2	***	Total Agency Funding ***	4,000,000
3	Office of the Governor		
4	1197	Alaska Capital Income Fund	20,000,000
5	***	Total Agency Funding ***	20,000,000
6	Department of Health and Social Services		
7	1002	Federal Receipts	6,865,693
8	1003	General Fund Match	1,262,855
9	***	Total Agency Funding ***	8,128,548
10	Department of Military and Veterans Affairs		
11	1002	Federal Receipts	6,100,000
12	***	Total Agency Funding ***	6,100,000
13	Department of Natural Resources		
14	1002	Federal Receipts	9,650,000
15	1003	General Fund Match	300,000
16	1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
17	1108	Statutory Designated Program Receipts	400,000
18	1195	Snow Machine Registration Receipts	250,000
19	***	Total Agency Funding ***	29,618,930
20	Department of Public Safety		
21	1002	Federal Receipts	1,200,000
22	***	Total Agency Funding ***	1,200,000
23	Department of Revenue		
24	1002	Federal Receipts	22,200,000
25	1105	Permanent Fund Corporation Gross Receipts	4,050,000
26	1139	Alaska Housing Finance Corporation Dividend	9,350,000
27	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
28	***	Total Agency Funding ***	37,100,000
29	Department of Transportation and Public Facilities		
30	1002	Federal Receipts	1,078,000,000
31	1003	General Fund Match	47,200,000

1	1004	Unrestricted General Fund Receipts	17,111,819
2	1026	Highways Equipment Working Capital Fund	12,500,000
3	1027	International Airports Revenue Fund	22,000,000
4	1082	AMHS Vessel Replacement Fund	22,000,000
5	1108	Statutory Designated Program Receipts	10,000,000
6	***	Total Agency Funding ***	1,208,811,819
7	University of Alaska		
8	1197	Alaska Capital Income Fund	5,000,000
9	***	Total Agency Funding ***	5,000,000
10	Judiciary		
11	1004	Unrestricted General Fund Receipts	2,525,400
12	***	Total Agency Funding ***	2,525,400
13	*****	Total Budget *****	1,418,405,247
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	63,322,855
6 1004 Unrestricted General Fund Receipts	23,841,819
7 1139 Alaska Housing Finance Corporation Dividend	9,350,000
8 1197 Alaska Capital Income Fund	25,000,000
9 *** Total Unrestricted General ***	121,514,674
10 Designated General	
11 1052 Oil/Hazardous Release Prevention & Response Fund	250,000
12 1082 AMHS Vessel Replacement Fund	22,000,000
13 1109 Test Fisheries Receipts	1,000,000
14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
15 1195 Snow Machine Registration Receipts	250,000
16 1200 Vehicle Rental Tax Receipts	1,650,000
17 *** Total Designated General ***	26,650,000
18 Other Non-Duplicated	
19 1017 Group Health and Life Benefits Fund	153,200
20 1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
21 1023 FICA Administration Fund Account	2,200
22 1024 Fish and Game Fund	750,000
23 1027 International Airports Revenue Fund	22,000,000
24 1029 Public Employees Retirement Trust Fund	240,300
25 1034 Teachers Retirement Trust Fund	97,200
26 1042 Judicial Retirement System	800
27 1045 National Guard & Naval Militia Retirement System	6,300
28 1105 Permanent Fund Corporation Gross Receipts	4,050,000
29 1108 Statutory Designated Program Receipts	10,900,000
30 1206 Commercial Vessel Passenger Excise Tax	6,400,000
31 *** Total Other Non-Duplicated ***	63,618,930

1	Federal Receipts	
2	1002 Federal Receipts	1,186,992,943
3	*** Total Federal Receipts ***	1,186,992,943
4	Other Duplicated	
5	1026 Highways Equipment Working Capital Fund	12,500,000
6	1075 Alaska Clean Water Fund	587,700
7	1100 Alaska Drinking Water Fund	2,041,000
8	1147 Public Building Fund	4,500,000
9	*** Total Other Duplicated ***	19,628,700
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Agency Funding ***	75,000
7	Department of Fish and Game	
8	1002 Federal Receipts	9,000,000
9	1024 Fish and Game Fund	3,000,000
10	1108 Statutory Designated Program Receipts	5,950,000
11	*** Total Agency Funding ***	17,950,000
12	Department of Natural Resources	
13	1195 Snow Machine Registration Receipts	250,000
14	*** Total Agency Funding ***	250,000
15	Department of Transportation and Public Facilities	
16	1082 AMHS Vessel Replacement Fund	4,430,000
17	*** Total Agency Funding ***	4,430,000
18	*** ** Total Budget *** **	22,705,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	Designated General	
8	1082 AMHS Vessel Replacement Fund	4,430,000
9	1195 Snow Machine Registration Receipts	250,000
10	*** Total Designated General ***	4,680,000
11	Other Non-Duplicated	
12	1024 Fish and Game Fund	3,000,000
13	1108 Statutory Designated Program Receipts	5,950,000
14	*** Total Other Non-Duplicated ***	8,950,000
15	Federal Receipts	
16	1002 Federal Receipts	9,000,000
17	*** Total Federal Receipts ***	9,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	37,500	50,400	-12,900
Office of Administrative Hearings	500		
Office of the Commissioner	3,400		
Administrative Services	-1,300		
DOA Information Technology Support	-700		
Finance	18,900		
Personnel	13,300		
Labor Relations	11,000		
Retirement and Benefits	-7,600		
General Services	277,700	281,300	-3,600
Purchasing	280,600		
Property Management	-300		
Central Mail	-200		
Lease Administration	-1,100		
Facilities Administration	-1,300		
Enterprise Technology Services	1,397,300	7,000	1,390,300
State of Alaska	7,000		
Telecommunications System			
Alaska Land Mobile Radio	1,400,000		
Enterprise Technology	-9,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management			-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation		-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services		790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission		8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles		-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	Executive Administration		2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities		-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs		10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and		128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Economic Development	4,000	4,000	
4	Economic Development	4,000		
5	Investments	-2,700	-2,700	
6	Investments	-2,700		
7	Insurance Operations	-3,400	-3,400	
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office	1,800	1,800	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska	-2,900	-2,900	
13	Regulatory Commission of	-2,900		
14	Alaska			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Administration and Support	28,300	28,400	-100
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management	1,213,800	1,216,200	-2,400
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Behavioral Health Care	11,700	
4	Substance Abuse Treatment	1,000	
5	Program		
6	Sex Offender Management	1,800	
7	Program		
8	Recidivism Reduction Grants	500	500
9	Recidivism Reduction Grants	500	
10	*****	*****	
11	***** Department of Education and Early Development *****		
12	*****	*****	
13	Education Support Services	18,000	19,400
14	Executive Administration	15,900	
15	Administrative Services	1,300	
16	Information Services	400	
17	School Finance & Facilities	400	
18	Teaching and Learning Support	2,600	5,800
19	Student and School	2,300	
20	Achievement		
21	State System of Support	1,200	
22	Teacher Certification	-600	
23	Child Nutrition	-500	
24	Early Learning Coordination	200	
25	Mt. Edgecumbe Boarding School	5,300	5,300
26	Mt. Edgecumbe Boarding	5,300	
27	School		
28	State Facilities Maintenance	-300	-300
29	State Facilities	-300	
30	Maintenance		
31	Alaska Library and Museums	14,100	14,100
32	Library Operations	7,700	
33	Archives	4,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation		115,100	115,100
5	Loan Servicing	115,100		
6		*****	*****	
7		*****	*****	*****
8		*****	*****	
9	Administration		600	3,300
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	Environmental Health		2,200	8,900
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality		-3,400	1,100
20	Air Quality	-3,400		
21	Spill Prevention and Response		-15,200	-12,100
22	Spill Prevention and	-15,200		
23	Response			
24	Water		0	8,900
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27		*****	*****	
28		*****	*****	*****
29		*****	*****	
30	Commercial Fisheries		118,900	125,900
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		*****	*****	
27		*****	Office of the Governor	*****
28		*****	*****	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lieutenant Governor	9,100	
4	Office of Management and Budget	19,500	19,500
5	Office of Management and	19,500	
6	Budget		
7	Elections	29,500	29,500
8	Elections	29,500	
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Alaska Pioneer Homes	21,800	22,600
13	Alaska Pioneer Homes	2,600	
14	Management		
15	Pioneer Homes	19,200	
16	Behavioral Health	17,400	23,400
17	Alcohol Safety Action	1,500	
18	Program (ASAP)		
19	Behavioral Health	11,300	
20	Administration		
21	Alaska Psychiatric	3,700	
22	Institute		
23	Alaska Mental Health Board	900	
24	and Advisory Board on		
25	Alcohol and Drug Abuse		
26	Children's Services	71,700	79,800
27	Children's Services	14,600	
28	Management		
29	Front Line Social Workers	57,100	
30	Health Care Services	7,200	11,400
31	Health Facilities Licensing	-100	
32	and Certification		
33	Residential Licensing	2,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Medical Assistance	4,300		
4	Administration			
5	Rate Review	800		
6	Juvenile Justice		64,300	-700
7	McLaughlin Youth Center	15,900		
8	Mat-Su Youth Facility	1,900		
9	Kenai Peninsula Youth	1,800		
10	Facility			
11	Fairbanks Youth Facility	6,500		
12	Bethel Youth Facility	2,300		
13	Nome Youth Facility	1,700		
14	Johnson Youth Center	4,800		
15	Ketchikan Regional Youth	500		
16	Facility			
17	Probation Services	28,200		
18	Public Assistance		32,700	-11,400
19	Child Care Benefits	1,700		
20	Public Assistance	3,100		
21	Administration			
22	Public Assistance Field	16,000		
23	Services			
24	Fraud Investigation	600		
25	Quality Control	1,100		
26	Work Services	-100		
27	Women, Infants and Children	-1,100		
28	Public Health		43,400	-14,900
29	Health Planning and Systems	-300		
30	Development			
31	Nursing	18,100		
32	Women, Children and Family	2,100		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6		*****	*****	
7		***** Department of Labor and Workforce Development *****		
8		*****	*****	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation		2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center		39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11		*****	*****	
12		*****	Department of Law	*****
13		*****	*****	
14	Criminal Division		140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division		85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Labor and State Affairs	10,500	
4	Legislation/Regulations	5,200	
5	Natural Resources	12,700	
6	Opinions, Appeals and	8,400	
7	Ethics		
8	Regulatory Affairs Public	400	
9	Advocacy		
10	Special Litigation	6,000	
11	Information and Project	100	
12	Support		
13	Torts & Workers'	-200	
14	Compensation		
15	Administration and Support	6,800	8,500
16	Office of the Attorney	3,700	
17	General		
18	Administrative Services	3,100	
19	*****	*****	
20	***** Department of Military and Veterans' Affairs *****		
21	*****	*****	
22	Military and Veterans' Affairs	73,400	29,900
23	Office of the Commissioner	10,800	
24	Homeland Security and	2,000	
25	Emergency Management		
26	National Guard Military	2,500	
27	Headquarters		
28	Army Guard Facilities	1,100	
29	Maintenance		
30	Air Guard Facilities	900	
31	Maintenance		
32	Alaska Military Youth	4,900	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	51,200	
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Administration & Support Services	25,500	26,700
8	Commissioner's Office	6,600	
9	Office of Project	7,000	
10	Management & Permitting		
11	Administrative Services	8,000	
12	Information Resource	5,500	
13	Management		
14	Recorder's Office/Uniform	-2,500	
15	Commercial Code		
16	Public Information Center	900	
17	Oil & Gas	25,800	28,100
18	Oil & Gas	25,800	
19	Fire Suppression, Land & Water	15,016,200	15,021,800
20	Resources		
21	Mining, Land & Water	-8,200	
22	Forest Management &	4,700	
23	Development		
24	Geological & Geophysical	6,600	
25	Surveys		
26	Fire Suppression	13,100	
27	Preparedness		
28	Fire Suppression Activity	15,000,000	
29	Agriculture	9,700	9,700
30	Agricultural Development	6,700	
31	North Latitude Plant	3,000	
32	Material Center		
33	Parks & Outdoor Recreation	3,500	6,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Fire and Life Safety		5,500	5,500
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	1,000
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	497,000
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	4,000
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sexual Assault		
4	Council on Domestic	800	
5	Violence and Sexual Assault		
6	Statewide Support	750,000	33,200
7	Commissioner's Office	6,100	
8	Training Academy	6,600	
9	Administrative Services	6,000	
10	Statewide Information	724,600	
11	Technology Services		
12	Laboratory Services	6,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	18,900	23,400
17	Tax Division	16,100	
18	Treasury Division	6,700	
19	Unclaimed Property	-400	
20	Permanent Fund Dividend	-3,500	
21	Division		
22	Child Support Services	6,800	12,000
23	Child Support Services	6,800	
24	Division		
25	Administration and Support	0	2,600
26	Commissioner's Office	800	
27	Administrative Services	-200	
28	Criminal Investigations	-600	
29	Unit		
30	Alaska Mental Health Trust Authority	4,300	4,500
31	Long Term Care Ombudsman	4,300	
32	Office		
33	*****	*****	

	Appropriation	General	Other	
	Allocations	Items	Funds	
	Funds			
1	***** Department of Transportation and Public Facilities *****			
2	*****			
3	*****			
4	*****			
5	Administration and Support	-4,800	18,800	-23,600
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program Development	100		
32	Central Design and	-21,400		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	State Equipment Fleet		-2,700	-2,700
15	State Equipment Fleet	-2,700		
16	Highways, Aviation and Facilities		21,800	10,100
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	International Airports		-13,500	-13,500
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport Field and	-1,000	
4	Equipment Maintenance		
5	Anchorage Airport	-1,100	
6	Operations		
7	Anchorage Airport Safety	-800	
8	Fairbanks Airport	-2,600	
9	Administration		
10	Fairbanks Airport Field and	-400	
11	Equipment Maintenance		
12	Fairbanks Airport	-400	
13	Operations		
14	Fairbanks Airport Safety	-400	
15	Marine Highway System	845,300	847,000
16	Marine Vessel Operations	853,500	
17	Marine Engineering	-2,000	
18	Reservations and Marketing	-1,600	
19	Marine Shore Operations	-2,100	
20	Vessel Operations	-2,500	
21	Management		
22	*****		
23	***** Judiciary *****		
24	*****		
25	Alaska Court System	989,000	889,000
26	Appellate Courts	67,700	
27	Trial Courts	827,900	
28	Administration and Support	93,400	
29	Therapeutic Courts	187,000	35,800
30	Therapeutic Courts	187,000	
31	Commission on Judicial Conduct	2,500	2,500
32	Commission on Judicial	2,500	
33	Conduct		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Judicial Council	8,800	8,800	
4	Judicial Council	8,800		
5	*****	*****		
6	***** Alaska Legislature *****			
7	*****	*****		
8	Budget and Audit Committee	46,900	46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council	838,600	838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference	50,200	50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget	323,900	323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent	230,000	230,000	
33	Anchorage 716 W 4th			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
3	Legislature State	230,000	
4	Facilities Rent - Anchorage		
5	716 W. 4th Ave.		
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	1,701,500
6	1004 Unrestricted General Fund Receipts	846,100
7	1005 General Fund/Program Receipts	276,700
8	1007 Interagency Receipts	-4,900
9	1017 Group Health and Life Benefits Fund	-2,800
10	1023 FICA Administration Fund Account	-100
11	1029 Public Employees Retirement Trust Fund	-4,300
12	1033 Surplus Federal Property Revolving Fund	-200
13	1034 Teachers Retirement Trust Fund	-1,500
14	1037 General Fund / Mental Health	9,800
15	1045 National Guard & Naval Militia Retirement System	-100
16	1061 Capital Improvement Project Receipts	-2,300
17	1081 Information Services Fund	-9,700
18	1147 Public Building Fund	-800
19	1162 Alaska Oil & Gas Conservation Commission Receipts	-300
20	*** Total Agency Funding ***	2,807,100
21	Department of Commerce, Community and Economic Development	
22	1002 Federal Receipts	-300
23	1003 General Fund Match	1,000
24	1004 Unrestricted General Fund Receipts	17,600
25	1005 General Fund/Program Receipts	-429,600
26	1007 Interagency Receipts	-2,800
27	1036 Commercial Fishing Loan Fund	-2,400
28	1061 Capital Improvement Project Receipts	-300
29	1070 Fisheries Enhancement Revolving Loan Fund	-300
30	1141 Regulatory Commission of Alaska Receipts	-2,900
31	1156 Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	Department of Corrections	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	Department of Education and Early Development	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	Department of Environmental Conservation	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	Department of Natural Resources	
2	1002 Federal Receipts	-2,900
3	1003 General Fund Match	1,200
4	1004 Unrestricted General Fund Receipts	15,111,300
5	1005 General Fund/Program Receipts	-13,700
6	1007 Interagency Receipts	-2,300
7	1061 Capital Improvement Project Receipts	-1,500
8	1105 Permanent Fund Corporation Gross Receipts	-3,600
9	1108 Statutory Designated Program Receipts	-1,400
10	1153 State Land Disposal Income Fund	-3,100
11	1154 Shore Fisheries Development Lease Program	-200
12	1155 Timber Sale Receipts	-300
13	1200 Vehicle Rental Tax Receipts	-2,700
14	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***	15,080,700
16	Department of Public Safety	
17	1002 Federal Receipts	718,100
18	1004 Unrestricted General Fund Receipts	542,400
19	1005 General Fund/Program Receipts	-900
20	1007 Interagency Receipts	-1,900
21	*** Total Agency Funding ***	1,257,700
22	Department of Revenue	
23	1002 Federal Receipts	-5,200
24	1003 General Fund Match	11,000
25	1004 Unrestricted General Fund Receipts	28,400
26	1005 General Fund/Program Receipts	-1,400
27	1007 Interagency Receipts	-2,500
28	1037 General Fund / Mental Health	4,500
29	1050 Permanent Fund Dividend Fund	-3,500
30	1061 Capital Improvement Project Receipts	-400
31	1133 CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	* * * * * Total Budget * * * * *	101,434,200
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	27,020,700
6 1004 Unrestricted General Fund Receipts	20,577,100
7 1037 General Fund / Mental Health	62,400
8 *** Total Unrestricted General ***	47,660,200
9 Designated General	
10 1005 General Fund/Program Receipts	320,300
11 1031 Second Injury Fund Reserve Account	-100
12 1032 Fishermen's Fund	-100
13 1036 Commercial Fishing Loan Fund	-2,400
14 1049 Training and Building Fund	-200
15 1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16 1054 Employment Assistance and Training Program Account	-600
17 1062 Power Project Fund	10,000,000
18 1070 Fisheries Enhancement Revolving Loan Fund	-300
19 1076 Alaska Marine Highway System Fund	845,100
20 1109 Test Fisheries Receipts	-1,400
21 1141 Regulatory Commission of Alaska Receipts	-3,700
22 1151 Technical Vocational Education Program Receipts	-700
23 1153 State Land Disposal Income Fund	-3,100
24 1154 Shore Fisheries Development Lease Program	-200
25 1155 Timber Sale Receipts	-300
26 1156 Receipt Supported Services	552,800
27 1157 Workers Safety and Compensation Administration Account	-1,700
28 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30 1168 Tobacco Use Education and Cessation Fund	-600
31 1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	Other Non-Duplicated		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	Federal Receipts		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	Other Duplicated		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700

10 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000, of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile
11 radio system.

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
21 June 30, 2018.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
23 necessary to fund medical assistance services required under Title XIX of the Social Security
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to
25 fund medical assistance services required under Title XIX of the Social Security Act,
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
29 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of
30 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

31 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
2 sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment
3 of technology at the Alaska Vocational Technical Center) is reappropriated to the Department
4 of Labor and Workforce Development for deferred maintenance, renewal, repair, and
5 equipment.

6 * **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the
7 general fund to the Department of Law, civil division, deputy attorney general's office, for the
8 purpose of paying judgments and settlements against the state for the fiscal year ending
9 June 30, 2017.

10 (b) The amount necessary, after application of the amount appropriated in (a) of this
11 section, to pay judgments awarded against the state on or before June 30, 2017, is
12 appropriated from the general fund to the Department of Law, civil division, deputy attorney
13 general's office, for the purpose of paying judgments against the state for the fiscal year
14 ending June 30, 2017.

15 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
16 amended to read:

17 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
18 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
19 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
20 management, experts, and litigation in the British Petroleum Exploration (Alaska)
21 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
22 division, oil, gas, and mining, for outside counsel and experts and for the state's share
23 of interim remedial actions to protect the health, safety, and welfare of the people in
24 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
25 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

26 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
27 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation
28 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
29 with the United States Environmental Protection Agency with respect to the decommissioning
30 and remediation of class V injection wells.

31 * **Sec. 17.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is

1 amended to read:

2 (i) The following amounts are appropriated to the state bond committee from
3 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
4 2017:

5 (1) the sum of \$10,955,000 [\$32,000,000], from the International
6 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
7 redemption premium, and trustee fees, if any, associated with the early redemption of
8 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

9 (2) the amount necessary for debt service on outstanding international
10 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
11 facility charges approved by the Federal Aviation Administration at the Alaska
12 international airports system;

13 (3) the amount necessary for debt service and trustee fees on
14 outstanding international airports revenue bonds, estimated to be \$398,820, from the
15 amount received from the United States Treasury as a result of the American Recovery
16 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
17 payments due on the series 2010D general airport revenue bonds; and

18 (4) the amount necessary for payment of debt service and trustee fees
19 on outstanding international airports revenue bonds, after payments made in (2) and
20 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
21 Revenue Fund (AS 37.15.430(a)) for that purpose.

22 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

23 (j) The sum of \$16,253,258 [\$16,908,763] is appropriated from the general
24 fund to the Department of Administration for payment of obligations and fees for the
25 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

30 (c) The amount necessary to pay expenses incident to the sale and issuance of general
31 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from

1 the 2012 state transportation project fund to the Department of Revenue, state bond
2 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

3 (d) If federal receipts are temporarily insufficient to cover international airports
4 system project expenditures approved for funding with those receipts, the amount necessary to
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
6 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
7 general fund, plus interest, as soon as additional federal receipts have been received by the
8 state for that purpose for the fiscal year ending June 30, 2017.

9 (e) The amount of federal receipts deposited in the International Airports Revenue
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
11 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
12 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
13 ending June 30, 2017.

14 * **Sec. 18. FUND CAPITALIZATION.** The sum of \$3,000,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300(a)).

16 * **Sec. 19. FUND TRANSFER.** Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

17 (d) The following amounts are appropriated to the oil and hazardous substance
18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
19 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
22 be \$6,500,000, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2016,
24 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, **2016**
26 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
27 AS 43.40.005.

28 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
29 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
30 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
31 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund

1 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
 2 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
 3 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
 4 June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated
 5 conditioned on compliance with the program review provisions of AS 37.07.080(h).

6 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 7 claims for losses and the amounts to be received as recovery for losses are appropriated from
 8 the general fund to the

- 9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 10 (2) appropriate state agency to mitigate the loss.

11 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 12 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 13 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 14 August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the
 15 Department of Commerce, Community, and Economic Development for capital project grants
 16 under the National Petroleum Reserve - Alaska impact grant program to the following
 17 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$899,392
(2) City of Wainwright	Local government operations	222,123
(3) City of Anaktuvuk Pass	Local operations	256,831

22 * **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** Section 9(c), SCS CSHB
 23 57(FIN) am S, Thirtieth Alaska State Legislature, is amended to read:

24 (c) The amount set out in (a) of this section, less the amount retained under (b)
 25 of this section **and less deductions for appropriations for operating and capital**
 26 **purposes**, estimated to be **\$4,950,087** [\$18,444,387], is appropriated from the Alaska
 27 Housing Finance Corporation to the general fund.

28 * **Sec. 24. DEPARTMENT OF ADMINISTRATION.** The sum of \$1,500,000 is
 29 appropriated from general fund program receipts to the Department of Administration,
 30 division of motor vehicles, for capital costs to implement P.L. 109-13, Division B (REAL ID
 31 Act of 2005) and for the production of federally compliant drivers' licenses and identification

1 cards.

2 * **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of
4 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
5 Education and Early Development, state library, archives and museum facility construction
6 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and
7 Economic Development, Alaska Energy Authority, for electrical emergencies.

8 (b) The unexpended and unobligated balance of the renewable energy grant fund
9 (AS 42.45.045) as of June 30, 2017, not to exceed \$3,156,000, is reappropriated to the Alaska
10 Energy Authority for rural power systems upgrades for the purpose of matching each dollar
11 received in federal funds for rural power systems upgrades.

12 * **Sec. 26.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
13 balance, after the appropriation made in sec. 25(a) of this Act, not to exceed \$1,850,000, of
14 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
15 Education and Early Development, state library, archives and museum facility construction
16 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground
17 storage tank upgrades.

18 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
19 this section and sec. 25(a) of this Act, not to exceed \$740,000, of the appropriation made in
20 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
21 Development, state library, archives and museum facility construction funding - \$37,500,000)
22 is reappropriated to the Department of Corrections for deferred maintenance, renovation,
23 repair, and equipment.

24 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
25 unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of
26 the following appropriations are reappropriated to the major maintenance grant fund
27 (AS 14.11.007):

28 (1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
29 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch.
30 38, SLA 2015 (Department of Education and Early Development, school construction grant
31 fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

1 (2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
2 136, lines 19 - 21 (Department of Education and Early Development, school construction
3 grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak -
4 \$44,182,623), estimated balance of \$587,499;

5 (3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
6 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant
7 fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village -
8 \$11,706,209), estimated balance of \$216,395;

9 (4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
10 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and
11 Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12
12 School major maintenance - \$7,457,381), estimated balance of \$186,435;

13 (5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
14 138, lines 12 - 13 (Department of Education and Early Development, major maintenance
15 grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated
16 balance of \$27,974;

17 (6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early
18 Development, projects in accordance with the Department of Education and Early
19 Development's December 17, 2008, rankings), estimated balance of \$924,737;

20 (7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
21 147, lines 11 - 13 (Department of Education and Early Development, major maintenance
22 grant fund (AS 14.11.007), Annette Island School District phone system replacement -
23 \$95,422), estimated balance of \$7,879;

24 (8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
25 147, lines 21 - 23 (Department of Education and Early Development, major maintenance
26 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),
27 estimated balance of \$636,325;

28 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
29 111, lines 24 - 26 (Department of Education and Early Development, major maintenance
30 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -
31 \$853,165), estimated balance of \$124,432;

1 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
2 111, lines 29 - 31 (Department of Education and Early Development, major maintenance
3 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),
4 estimated balance of \$4,608;

5 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
6 112, lines 15 - 16 (Department of Education and Early Development, major maintenance
7 grant fund (AS 14.11.007), Bristol Bay School voc ed wing renovation - \$1,538,395),
8 estimated balance of \$58,620;

9 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
10 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant
11 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),
12 estimated balance of \$24,295;

13 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
14 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant
15 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),
16 estimated balance of \$200,983;

17 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
18 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant
19 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -
20 \$1,019,387), estimated balance of \$182,633;

21 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
22 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant
23 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),
24 estimated balance of \$19,371; and

25 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early
26 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
27 campus - \$2,636,146), estimated balance of \$113,728.

28 (b) The unexpended and unobligated general fund balances, estimated to be a total of
29 \$7,179,929, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, line 31, and
30 allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities,
31 surface transportation program, Knik Arm Crossing environmental impact statement -

1 \$33,600,000), sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines
2 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016 (Department of Military and Veterans'
3 Affairs, deferred maintenance projects, armory facilities deferred maintenance - \$8,408,000),
4 sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 31 - 33
5 (Department of Military and Veterans' Affairs, deferred maintenance projects, Army Guard
6 facilities projects match funding - \$892,000), and sec. 1, ch. 18, SLA 2014, page 63, line 4,
7 and allocated on page 63, lines 12 - 13 (Department of Transportation and Public Facilities,
8 economic development, Knik Arm bridge project development - \$55,000,000) are
9 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
10 the Department of Education and Early Development under AS 14.11.015 to the Northwest
11 Arctic Borough School District for the Kivalina K-12 replacement school.

12 * **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
13 balances, after the appropriations made in secs. 25(a) and 26 of this Act, as applicable, not to
14 exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2,
15 lines 13 - 14 (Department of Administration, classification system conversion - \$500,000),
16 sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general
17 services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page
18 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and
19 museum facility construction funding - \$37,500,000) are reappropriated to the Department of
20 Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

21 * **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
22 and unobligated balances, after the appropriations made in secs. 25(a), 26, and 28 of this Act,
23 as applicable, not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5,
24 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
25 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
26 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
27 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
28 state library, archives and museum facility construction funding - \$37,500,000) are
29 reappropriated to the Department of Department of Health and Social Services for deferred
30 maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes.

31 (b) The unexpended and unobligated balances, after the appropriations made in (a) of

1 this section and secs. 25(a), 26, and 28 of this Act, as applicable, not to exceed a total of
2 \$382,143, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14
3 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
4 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
5 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
6 (Department of Education and Early Development, state library, archives and museum facility
7 construction funding - \$37,500,000) are reappropriated to the Department of Health and
8 Social Services for deferred maintenance, renovation, repair, and equipment for facilities of
9 the department other than Alaska Pioneers' Homes.

10 * **Sec. 30.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
11 unexpended and unobligated balances, after the appropriations made in secs. 25(a), 26, 28,
12 and 29 of this Act, as applicable, not to exceed a total of \$550,000, of the appropriations made
13 in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,
14 classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20
15 (Department of Administration, general services Douglas Island building year 2 of 2 -
16 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education
17 and Early Development, state library, archives and museum facility construction funding -
18 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for
19 deferred maintenance, renewal, repair, and equipment.

20 * **Sec. 31.** DEPARTMENT OF LAW. The sum of \$5,000,000 is appropriated from the
21 Alaska liquefied natural gas project fund (AS 31.25.110) to the Department of Law to hire
22 additional prosecuting attorneys for the fiscal years ending June 30, 2018, June 30, 2019, and
23 June 30, 2020.

24 * **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and
25 unobligated balance, after the appropriations made in secs. 25(a), 26, and 28 - 30 of this Act,
26 as applicable, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,
27 page 50, lines 25 - 27 (Department of Education and Early Development, state library,
28 archives and museum facility construction funding - \$37,500,000) is reappropriated to the
29 Department of Natural Resources for the national recreation trails federal grant program.

30 (b) The unexpended and unobligated general fund balances, estimated to be a total of
31 \$7,803,482, of the following appropriations are reappropriated to the Department of Natural

1 Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal
2 years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:

3 (1) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
4 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,
5 phase 1), estimated balance of \$2,905,729;

6 (2) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural
7 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), estimated balance
8 of \$3,297,753; and

9 (3) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River
10 bridge access for military training grounds and river training), estimated balance of
11 \$1,600,000.

12 * **Sec. 33.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$10,000,000 is appropriated
13 from the Alaska liquefied natural gas project fund (AS 31.25.110) to the Department of Public
14 Safety to hire additional state troopers for the fiscal years ending June 30, 2018, June 30,
15 2019, and June 30, 2020.

16 * **Sec. 34.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from
17 the general fund to the Department of Revenue, tax division, for the reprogramming of the tax
18 revenue management system and revenue online tax portal.

19 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
20 Revenue, tax division, for the reprogramming of the tax revenue management system and
21 revenue online tax portal.

22 * **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
23 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
24 balance of \$17,798,000, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186,
25 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and
26 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department
27 of Transportation and Public Facilities for the Izembek Road project.

28 (b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000
29 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of
30 the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec.
31 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation

1 projects - \$271,700,000) is reappropriated to the Department of Transportation and Public
2 Facilities for federal-aid highway match.

3 (c) The unexpended and unobligated balance, estimated to be \$281,393, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
5 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor
6 facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is
7 reappropriated to the harbor facility grant fund (AS 29.60.800).

8 (d) The unexpended and unobligated general fund balances, not to exceed \$4,430,000,
9 of the following appropriations are reappropriated to the Department of Transportation and
10 Public Facilities for Alaska class ferry project completion and equipment:

11 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
12 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
13 Public Facilities, Juneau access - \$35,842,600);

14 (2) sec. 1, ch. 16, SLA 2013, page 80, lines 3 - 4, and allocated on page 80,
15 line 13 (Department of Transportation and Public Facilities, municipal harbor facilities grant
16 fund, Juneau access - \$4,600,000);

17 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
18 Facilities, Juneau access project transportation initiative);

19 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
20 (Department of Transportation and Public Facilities, economic development, Juneau access -
21 \$35,000,000).

22 (e) The unexpended and unobligated general fund balances, after the appropriation
23 made in (d) of this section, of the appropriations listed in (d)(1) - (4) of this section are
24 reappropriated to the Department of Transportation and Public Facilities for enhancement of
25 transportation and infrastructure in the greater Lynn Canal area.

26 (f) The unexpended and unobligated balance, estimated to be \$481,530, of the
27 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
28 Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is
29 reappropriated to the Department of Transportation and Public Facilities, for federal-aid
30 highway match.

31 (g) The unexpended and unobligated general fund balances, estimated to be a total of

1 \$14,633,919, of the following appropriations are reappropriated to the Department of
2 Transportation and Public Facilities, federal-aid highway match:

3 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of
4 Transportation and Public Facilities, community access roads - \$5,000,000), estimated
5 balance of \$287,774;

6 (2) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
7 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
8 acquisition - \$2,000,000), estimated balance of \$45,530;

9 (3) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural
10 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
11 estimated balance of \$406,063;

12 (4) sec. 5(c), ch. 10, SLA 2007, as amended by sec. 12(b), ch. 38, SLA 2015,
13 and secs. 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks
14 virology laboratory completion), estimated balance of \$875,266;

15 (5) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
16 Commerce, Community, and Economic Development, climate change impact mitigation
17 program - \$1,100,000), estimated balance of \$31,374;

18 (6) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake
19 Park building and boathouse - \$90,000), estimated balance of \$33,046;

20 (7) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
21 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
22 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
23 balance of \$101,743;

24 (8) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10 (Department of
25 Transportation and Public Facilities, infrastructure and erosion control design and
26 environmental permitting - \$600,000), estimated balance of \$57,004;

27 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
28 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
29 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

30 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
31 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred

1 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
2 \$49,475;

3 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
4 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
5 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
6 utilities - \$3,958,000), estimated balance of \$15,040;

7 (12) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
8 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
9 estimated balance of \$7,044;

10 (13) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.
11 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory
12 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

13 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of
14 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated
15 balance of \$8,233;

16 (15) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military
17 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of
18 \$35,695;

19 (16) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines
20 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,
21 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,
22 section 404 settlement - \$800,000), estimated balance of \$38,767;

23 (17) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military
24 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of
25 \$27,609;

26 (18) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military
27 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated
28 balance of \$27,082;

29 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of
30 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance
31 of \$95,296;

1 (20) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.
2 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski
3 area environmental investigation), estimated balance of \$11,417;

4 (21) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt
5 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

6 (22) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
7 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
8 \$150,000), estimated balance of \$56,490;

9 (23) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka
10 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

11 (24) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
12 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

13 (25) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
14 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

15 (26) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
16 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

17 (27) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
18 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to
19 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

20 (28) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
21 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
22 estimated balance of \$12,295;

23 (29) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd
24 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of
25 \$9,576;

26 (30) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
27 Charter School lighting - \$100,000), estimated balance of \$13,233;

28 (31) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
29 Road upgrade - \$2,800,000), estimated balance of \$33,132;

30 (32) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead
31 Elementary School improvements - \$175,000), estimated balance of \$15,285;

1 (33) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
2 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

3 (34) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
4 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
5 estimated balance \$21,564;

6 (35) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
7 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

8 (36) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
9 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

10 (37) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
11 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
12 balance of \$73,202;

13 (38) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor
14 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

15 (39) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah
16 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

17 (40) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island
18 Borough, long term care facility planning and design - \$1,275,000), estimated balance of
19 \$248,521;

20 (41) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
21 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;

22 (42) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village
23 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000),
24 estimated balance of \$79,170;

25 (43) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
26 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of
27 \$24,984;

28 (44) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
29 and Social Services, international classification of diseases (ICD-10) implementation -
30 \$5,100,000), estimated balance of \$9,731;

31 (45) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Department of Health

1 and Social Services, Medicaid management information system completion - \$3,283,800),
2 estimated balance of \$57,091;

3 (46) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,
4 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
5 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of
6 \$28,900;

7 (47) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
8 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
9 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -
10 \$1,048,800), estimated balance of \$335,350;

11 (48) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
12 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
13 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
14 replacement - \$3,000,000), estimated balance of \$424,531;

15 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
16 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
17 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
18 balance of \$137,500;

19 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
20 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
21 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
22 estimated balance of \$193,587;

23 (51) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
24 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
25 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
26 improvements - \$2,000,000), estimated balance of \$43,536;

27 (52) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.
28 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;

29 (53) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
30 district wood chip heating system project), estimated balance of \$76,731;

31 (54) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof

1 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;

2 (55) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),
3 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School
4 District, conversion of the school heating system to a natural gas heating system), estimated
5 balance of \$8,478;

6 (56) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis
7 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
8 balance of \$2,450,000;

9 (57) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis
10 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of
11 \$55,131;

12 (58) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern
13 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -
14 \$920,000), estimated balance of \$23,644;

15 (59) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
16 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
17 estimated balance of \$43,717;

18 (60) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna
19 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
20 of \$18,871;

21 (61) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
22 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

23 (62) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional
24 transportation planning - \$150,000), estimated balance of \$66,599;

25 (63) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
26 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
27 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
28 phase 3 - \$1,732,357), estimated balance of \$350,116;

29 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
30 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
31 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated

1 balance of \$10,000;

2 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
3 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
4 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
5 estimated balance of \$208,795;

6 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
7 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
8 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
9 balance of \$156,697;

10 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
11 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred
12 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
13 deferred maintenance - \$5,128,000), estimated balance of \$1,251,134;

14 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
15 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,
16 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated
17 balance of \$37,500;

18 (69) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of
19 Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000),
20 estimated balance of \$32,020;

21 (70) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna
22 Borough, Fronteras Charter School rural development application costs - \$150,000), estimated
23 balance of \$48,706;

24 (71) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna
25 Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of
26 \$10,755;

27 (72) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4
28 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000),
29 estimated balance of \$5,792;

30 (73) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
31 Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

1 (74) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
2 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000),
4 estimated balance of \$90,000;

5 (75) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
6 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities
7 projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

8 (76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
9 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities
10 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
11 \$950,000;

12 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
13 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
14 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),
15 estimated balance of \$119,000;

16 (78) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
17 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
18 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated
19 balance of \$125,000;

20 (79) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
21 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
22 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
23 balance of \$300,000;

24 (80) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
25 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
26 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
27 estimated balance of \$80,000;

28 (81) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
29 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
30 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
31 balance of \$287,263;

1 (82) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79, lines
2 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
3 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
4 \$235,000), estimated balance of \$21,727;

5 (83) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
6 Farthest North Chapter, construction and remodel of the existing building), estimated balance
7 of \$75,000;

8 (84) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
9 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;

10 (85) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
11 Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;

12 (86) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public
13 Library, new library planning - \$15,000), estimated balance of \$15,000;

14 (87) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
15 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of
16 \$46,136;

17 (88) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of
18 Napaskiak, loader - \$233,935), estimated balance of \$33,659;

19 (89) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
20 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection
22 improvements - \$4,120,000), estimated balance of \$120,000;

23 (90) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
24 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
25 solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements -
26 \$1,030,000), estimated balance of \$17,605;

27 (91) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
28 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood
30 Way and Archangel - \$571,630), estimated balance of \$11,088;

31 (92) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page

1 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
2 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery
3 and Baranof - \$789,705), estimated balance of \$14,547;

4 (93) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
5 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks
6 facilities projects - \$750,000), estimated balance \$187,500;

7 (94) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
8 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
9 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

10 (95) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
11 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance,
12 renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance -
13 \$6,469,200), estimated balance \$661,100; and

14 (96) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
15 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
16 renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated
17 balance \$605,000.

18 (h) The unexpended and unobligated federal receipt balances, estimated to be a total
19 of \$675,600,000, of the following appropriations are reappropriated to the Department of
20 Transportation and Public Facilities for previously authorized federal-aid highway surface
21 transportation program projects:

22 (1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of
23 Transportation and Public Facilities, central region federal highway program - \$130,381,800);

24 (2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of
25 Transportation and Public Facilities, surface transportation program - \$199,092,900);

26 (3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of
27 Transportation and Public Facilities, demonstration projects - \$32,200,000);

28 (4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec.
29 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of
30 Transportation and Public Facilities, community transportation program (CTP));

31 (5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec.

1 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national
2 highway system program (NHS) construction);

3 (6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of
4 Transportation and Public Facilities, community transportation program (CTP) construction -
5 \$247,703,777);

6 (7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch.
7 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation
8 program - \$485,506,482);

9 (8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of
10 Transportation and Public Facilities, surface transportation program - \$444,116,000);

11 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
12 (Department of Transportation and Public Facilities, Anchorage metropolitan area
13 transportation system (AMATS) projects - \$54,624,000);

14 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of
15 Transportation and Public Facilities, surface transportation program - \$339,962,600);

16 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
17 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
18 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,
19 surface transportation program);

20 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
21 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

22 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
23 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and
24 Public Facilities, surface transportation program);

25 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)
26 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional
27 earmarks - \$69,469,600);

28 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),
29 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and
30 Public Facilities, surface transportation program - \$355,365,200);

31 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of

1 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

2 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.
3 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and
4 Public Facilities, surface transportation program);

5 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of
6 Transportation and Public Facilities, surface transportation program - \$255,020,150);

7 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of
8 Transportation and Public Facilities, surface transportation program - \$359,730,000);

9 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of
10 Transportation and Public Facilities, surface transportation program - \$537,350,240);

11 (21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of
12 Transportation and Public Facilities, surface transportation program - \$482,635,000); and

13 (22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of
14 Transportation and Public Facilities, surface transportation program - \$451,764,000).

15 (i) The unexpended and unobligated non-international airport federal receipt balances,
16 estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to
17 the Department of Transportation and Public Facilities for previously authorized federal-aid
18 aviation rural airport improvement program projects:

19 (1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of
20 Transportation and Public Facilities, aviation program - \$90,552,000);

21 (2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec.
22 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport
23 improvement program);

24 (3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of
25 Transportation and Public Facilities, airport improvement program - \$172,931,263);

26 (4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation
27 and Public Facilities, airport improvement program - \$344,555,732);

28 (5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch.
29 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement
30 program - \$248,224,100);

31 (6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation

1 and Public Facilities, airport improvement program - \$331,877,778);

2 (7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch.
3 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public
4 Facilities, airport improvement program - \$265,391,788);

5 (8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch.
6 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public
7 Facilities, airport improvement program - \$488,630,111);

8 (9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
9 SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of
10 Transportation and Public Facilities, airport improvement program);

11 (10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch.
12 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public
13 Facilities, airport improvement program);

14 (11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as
15 amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
16 airport improvement program);

17 (12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of
18 Transportation and Public Facilities, airport improvement program - \$362,126,491);

19 (13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of
20 Transportation and Public Facilities, airport improvement program - \$9,500,000);

21 (14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of
22 Transportation and Public Facilities, airport improvement program - \$75,290,000);

23 (15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of
24 Transportation and Public Facilities, airport improvement program - \$18,957,500);

25 (16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of
26 Transportation and Public Facilities, airport improvement program - \$267,940,500);

27 (17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of
28 Transportation and Public Facilities, airport improvement program - \$339,509,799);

29 (18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of
30 Transportation and Public Facilities, airport improvement program - \$18,250,000);

31 (19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of

1 Transportation and Public Facilities, airport improvement program - \$227,038,158); and

2 (20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of
3 Transportation and Public Facilities, airport improvement program - \$12,900,000).

4 (j) The unexpended and unobligated general fund balances, estimated to be a total of
5 \$3,332,000, of the following appropriations are reappropriated to the Department of
6 Transportation and Public Facilities for state match on previously authorized federal-aid
7 highway program projects:

8 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
9 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and
10 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
11 statewide programs, state match for federal-aid highways projects);

12 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
13 2009 (Department of Transportation and Public Facilities, state matching funds for federal
14 aid-highway projects);

15 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
16 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
17 2009 (Department of Transportation and Public Facilities, community transportation program
18 (CTP), CTP state match);

19 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
20 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
21 Transportation and Public Facilities, national highway system program (NHS) construction,
22 national highway system (NHS) state match);

23 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page
24 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
25 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

26 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
27 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
28 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

29 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
30 31, line 18 (Department of Transportation and Public Facilities, community transportation
31 program (CTP) construction, CTP state match - \$25,134,777);

1 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
2 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
3 marine transportation state match - \$6,880,036);

4 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
5 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
6 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

7 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
8 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
9 federal-aid highway state match - \$41,000,000);

10 (11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49,
11 lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and
12 Public Facilities, statewide federal programs, federal-aid highway state match);

13 (12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
14 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
15 federal-aid highway state match - \$35,949,500);

16 (13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public
17 Facilities, federal-aid highway program state match);

18 (14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public
19 Facilities, federal-aid highway program state match);

20 (15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
21 lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
22 federal-aid highway state match - \$40,000,000);

23 (16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
24 lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs,
25 federal-aid highway state match - \$40,600,000);

26 (17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
27 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-
28 aid highway state match - \$41,100,000); and

29 (18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
30 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
31 program, federal-aid highway state match - \$47,200,000).

1 (k) The unexpended and unobligated general fund balances, estimated to be a total of
2 \$1,199,000, of the following appropriations are reappropriated to the Department of
3 Transportation and Public Facilities for state match on previously authorized federal-aid
4 aviation program projects:

5 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
6 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA
7 2009 (Department of Transportation and Public Facilities, statewide programs, state match for
8 federal-aid aviation projects);

9 (2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,
10 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
11 program, airport improvement program state match - \$5,000,000);

12 (3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
13 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs,
14 federal-aid aviation state match - \$7,587,400);

15 (4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
16 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs,
17 federal-aid aviation state match - \$8,070,000);

18 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
19 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
20 federal-aid aviation state match - \$16,000,000);

21 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
22 lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs,
23 federal-aid aviation state match - \$15,000,000);

24 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
25 lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs,
26 federal-aid aviation state match - \$9,200,000);

27 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
28 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs,
29 federal-aid aviation state match - \$6,320,000);

30 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
31 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-

1 aid aviation state match - \$8,600,000);

2 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
3 lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs,
4 federal-aid aviation state match - \$11,900,000); and

5 (11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
6 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement
7 program, federal-aid aviation state match - \$11,700,000).

8 (l) It is the intent of the legislature that the Department of Transportation and Public
9 Facilities use the appropriations made in (h) - (k) of this section to reprogram funding on
10 previously authorized federal projects in order to clean up and lapse those older
11 appropriations.

12 (m) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43,
13 SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska
14 marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132,
15 lines 9 - 11 (Department of Transportation and Public Facilities, Alaska Marine Highway
16 System, Alaska class ferry - \$60,000,000), estimated to be \$1,200,000, that was required
17 under AS 35.27.020 to be deposited in the art in public places fund (AS 44.27.060) is
18 appropriated from the art in public places fund (AS 44.27.060) to the Department of
19 Transportation and Public Facilities for purchase of equipment for the Alaska class ferries.

20 (n) If the amount appropriated in sec. 1 of this Act and (b), (f), and (g) of this section
21 for federal-aid highway match is less than \$58,000,000, the amount necessary to appropriate
22 \$58,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
23 general fund to the Department of Transportation and Public Facilities for federal-aid
24 highway match.

25 (o) The sum of \$10,000,000 is appropriated from the Alaska liquefied natural gas
26 project fund (AS 31.25.110) to the Department of Transportation and Public Facilities for
27 road maintenance and plowing.

28 * **Sec. 36. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
29 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is
30 appropriated to the Alaska capital income fund (AS 37.05.565).

31 (b) The sum of \$25,000,000 is appropriated from the Alaska liquefied natural gas

1 project fund (AS 31.25.110) to the public education fund (AS 14.17.300).

2 * **Sec. 37.** HOUSE DISTRICTS 1 - 40. The sum of \$37,500 is appropriated from the general
3 fund to the Department of Commerce, Community, and Economic Development for payment
4 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for team participation in
5 the 2018 Arctic Winter Games.

6 * **Sec. 38.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance,
7 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-
8 Island Ferry Authority, northern route service) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of
11 Wales Island.

12 * **Sec. 39.** OFFICE OF THE GOVERNOR. (a) Section 16(d), ch. 16, SLA 2013, is
13 amended to read:

14 (d) The unexpended and unobligated balances, estimated to be a total of
15 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16
16 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,
17 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -
18 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the
19 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,
20 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and
21 budget - \$2,751,100), and the unexpended and unobligated balance, after the
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation
23 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13
24 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the
25 Office of the Governor for facilities repairs and maintenance, security, [AND]
26 computer systems improvements, **and state government efficiency efforts, and to**
27 **pursue economic development opportunities for consideration at the state and**
28 **federal levels.**

29 (b) Section 46, ch. 18, SLA 2014, is amended to read:

30 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated
31 general fund balances, estimated to be a total of \$2,000,000, of the appropriations

1 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,
2 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11
3 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA
4 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state
5 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the
6 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA
7 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
8 reappropriated to the Office of the Governor for costs associated with the capitol
9 remodel project, information technology, [AND] security improvements, **and state**
10 **government efficiency efforts, and to pursue economic development opportunities**
11 **for consideration at the state and federal levels.**

12 (c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

13 Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated
14 general fund balances, estimated to be a total of \$850,000, of the following
15 appropriations are reappropriated to the Office of the Governor to advance state
16 government efficiency efforts and to evaluate the current structure and focus of the
17 Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska
18 Industrial Development and Export Authority for the fiscal years ending June 30,
19 2017, [AND] June 30, 2018, **and June 30, 2019:**

20 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
21 commissions/special offices - \$808,700);

22 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
23 executive operations - \$3,795,200);

24 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the
25 Governor, Office of the Governor state facilities rent - \$306,900);

26 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor,
27 office of management and budget - \$706,100);

28 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
29 elections - \$1,471,300);

30 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the
31 Governor, commissions/special offices - \$1,609,000);

1 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the
2 Governor, executive operations - \$10,016,700);

3 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the
4 Governor, Office of the Governor state facilities rent - \$809,900);

5 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the
6 Governor, office of management and budget - \$1,863,700); and

7 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the
8 Governor, elections - \$2,489,600).

9 (d) The unexpended and unobligated general fund balances, estimated to be a total of
10 \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of
11 the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18,
12 line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA
13 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities
14 rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office
15 of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12
16 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the
17 Governor for costs associated with state government efficiency efforts and to pursue
18 economic development opportunities for consideration at the state and federal levels for the
19 fiscal years ending June 30, 2018, and June 30, 2019.

20 * **Sec. 40. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
21 unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of
22 the following appropriations are reappropriated to the Alaska Legislature, Legislative
23 Council, council and subcommittees, for legislative renovations, projects, and technology
24 improvements:

25 (1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget
26 and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

27 (2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature,
28 Legislative Council - \$25,333,800), estimated balance of \$380,000;

29 (3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature,
30 information and teleconference - \$3,106,100), estimated balance of \$55,000;

31 (4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative

1 operating budget - \$21,396,800), estimated balance of \$2,910,000; and

2 (5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature,
3 legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

4 * **Sec. 41. LAPSE.** (a) The appropriations made in secs. 10(b), 14, 16, 21(2), 22, 24 - 26,
5 27(b), 28 - 30, 32(a), 34, 35(a), (b), (d) - (k), and (m) - (o), and 40 of this Act are for capital
6 projects and lapse under AS 37.25.020.

7 (b) The appropriations made in secs. 18, 21(1), 27(a), 35(c), and 36 of this Act are for
8 the capitalization of funds and do not lapse.

9 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
10 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

11 * **Sec. 42. RETROACTIVITY.** (a) If secs. 4, 7, 10 - 19, 34(b), and 43(b) of this Act take
12 effect after June 30, 2017, secs. 4, 7, 10 - 19, 34(b), and 43(b) of this Act are retroactive to
13 June 30, 2017.

14 (b) If secs. 25 - 30, 32, 35(a) - (k), and 38 - 40 of this Act take effect after June 30,
15 2017, secs. 25 - 30, 32, 35(a) - (k), and 38 - 40 of this Act are retroactive to June 30, 2017.

16 (c) If secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33, 34(a), 35(l) - (o), 36, 37, 41, and 43(a) and
17 (c) of this Act take effect after July 1, 2017, secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33, 34(a), 35(l) -
18 (o), 36, 37, 41, and 43(a) and (c) of this Act are retroactive to July 1, 2017.

19 * **Sec. 43. CONTINGENCY.** (a) The appropriation made in sec. 34(a) of this Act is
20 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a
21 bill amending the oil and gas production tax, tax credits, and administration of tax credits.

22 (b) The appropriation made in sec. 34(b) of this Act is contingent on passage by the
23 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel
24 tax.

25 (c) The appropriation made in sec. 37 of this Act is contingent on the raising of
26 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic
27 Winter Games.

28 * **Sec. 44.** Sections 4, 7, 10 - 19, 34(b), 42, and 43(b) of this Act take effect immediately
29 under AS 01.10.070(c).

30 * **Sec. 45.** Sections 25 - 30, 32, 35(a) - (k), and 38 - 40 of this Act take effect June 30, 2017.

31 * **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,

1

2017.