

# Fiscal Note

State of Alaska  
2017 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSHB 152(MLV) |
| Fiscal Note Number: | 1             |
| (H) Publish Date:   | 4/5/2017      |

Identifier: HB152-MVA-COM-03-10-17  
Title: ORGANIZED MILITIA; AK ST. DEFENSE FORCE  
Sponsor: MILITARY & VETERANS' AFFAIRS  
Requester: (H) Military & Veterans' Affairs

Department: Department of Military and Veterans' Affairs  
Appropriation: Military and Veterans' Affairs  
Allocation: Office of the Commissioner  
OMB Component Number: 414

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2018<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2018<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2018                              | FY 2018  | FY 2019                 | FY 2020    | FY 2021    | FY 2022    | FY 2023    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               |                                      |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Approved By: Laurel J. Hummel  
Agency: Office of the Commissioner

Phone: (907)428-7210  
Date: 03/10/2017 10:00 AM  
Date: 03/10/17

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION**Analysis**

Passage of HB152 would have no material effect on the Department of Military and Veterans' Affairs procedures. This bill will also have have no impact on the employees and services provided by the Department as it only relates to the authority of the Adjutant General. Therefore, the Department of Military and Veterans' Affairs is submitting a zero fiscal note.