

Medicaid Cost Savings by Year		Savings
FY2016	Reform Efforts	(57,885.0)
	Expansion Savings	(3,462.5)
	Total FY2016 Savings	(61,347.5)
FY2017	Reform Efforts	(53,303.5)
	Expansion Savings	(12,108.6)
	Total FY2017 Savings	(65,412.1)
FY2018	Reform Efforts	(6,927.3)
	Expansion Savings	(3,017.1)
	Total FY2018 Savings	(9,944.4)

Total Reform Efforts	(118,115.8)
Total Expansion Savings	(18,588.2)
Grand Total Medicaid Cost Savings	(136,704.0)

Detail By Year		
FY2016		
Reform Efforts	Reduce by Value of Average Lapsing Balance, Non-Mandatory Abortion Services, and Prescription Database Funding	(31,860.8)
	Implement Medicaid Cost-Saving Measures - Including plans to not implement customary 1-2% rate adjustments.	(26,024.2)
Expansion Savings	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(1,000.0)
	HCS CAMA - Shift clients to Medicaid Expansion	(971.0)
	Dept. of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	(1,491.5)
Total FY2016		(61,347.5)

FY2017		
Reform Efforts	Dept. of Admin - Study to determine feasibility of creating a health care authority.	834.6
	DHSS Pioneer Homes - Shift clients to Medicaid.	(1,066.7)
	DHSS Commissioners Office - Tribal federal liaison section for new CMS policy.	824.7
	DHSS Medical Assistance Admin - Reform and fraud reduction.	57.7
	DHSS Rate Review - Demonstration projects for innovative payment models.	250.0
	DHSS Adult Preventative Dental Medicaid Services - Reduction to preventative dental services.	(3,479.8)
	DHSS Behavioral Health Medicaid Services - Super utilizer management, pharmacy services, and fraud and abuse reform.	(3,370.7)
	DHSS Health Care Medicaid Services - Reform and efficiency savings and replacement of UGF for tribal travel.	(35,101.9)
	DHSS Health Care Medicaid Services - SB74 Efforts	228.9
	DHSS Senior and Disabilities Services Medicaid - Reform and efficiencies	(13,261.5)
	DHSS Fraud Investigation - Fraud and waste control	618.8
	DHSS SDS Admin	71.1
Dept of Law - SB74 Efforts	91.3	
Expansion Savings	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(5,779.6)
	HCS CAMA - Shift clients to Medicaid Expansion	(329.0)
	Dept of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	(6,000.0)
Total FY2017		(65,412.1)

FY2018		
Reform Efforts	DHSS Medical Assistance Admin - Reform and fraud reduction.	(8.8)
	DHSS Rate Review - Demonstration projects for innovative payment models.	(150.0)
	DHSS Fraud Investigation - Fraud and waste control	(641.8)
	DHSS SDS Admin	226.2
	DHSS Commissioners Office - Reverse one time costs	(535.0)
	Medicaid Services Reform Savings	(17,523.1)
	Medicaid Services projections	17,523.1
Expansion Savings	DHSS SDS CDD Grants - Transition to Medicaid	(5,817.9)
	HCS CAMA - Shift clients to Medicaid Expansion	(17.1)
	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(3,000.0)
Total FY2018		(9,944.4)